

Missouri Department of Transportation
David B. Nichols, Director

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December 16, 2013

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's *2013 Report to the Joint Committee on Transportation Oversight*.

This comprehensive account of MoDOT's projects and finances covers July 1, 2012 to June 30, 2013 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars. In addition, the executive summary highlights some of our accomplishments over the past year, provides information on how we have streamlined the department through implementation of the Bolder Five-Year Direction, and discusses the steps we are taking to keep Missouri moving forward.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,



David B. Nichols, P.E.
Director



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

www.modot.org

2013 Report to the Joint Committee On Transportation Oversight

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**In Compliance with Revised
Statutes of Missouri 21.795
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2013 Report to the Joint Committee on Transportation Oversight

The Road **AHEAD**



In This Report . . .

The 2013 Report to the Joint Committee on Transportation Oversight provides a comprehensive account of MoDOT’s projects and finances from July 1, 2012 to June 30, 2013 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars. In addition to explaining our project planning process, the report lists the projects included in the 2014-2018 Statewide Transportation Improvement Program, our five-year transportation project schedule.

Financial Management in Good Shape

A team of independent auditors determined that our finances meet generally accepted accounting principles – which shows we’re being accountable with the resources we’re given. It is the 14th consecutive year that MoDOT has received an opinion meaning that the agency’s financial statements are sound.

Safety First

Highway Deaths Trend Downward, But Many Still Not Buckling Up

Traffic fatalities on Missouri roads climbed slightly in 2012, following a six-year decline. And although traffic fatalities have trended downward since 2005, still, in those eight years 7,616 lives have been lost. Even one is too many.

2005	1,257	2009	878
2006	1,096	2010	821
2007	992	2011	786
2008	960	2012	826

Strategic investments in engineering, emergency medical services, enforcement and education have been proven to reduce fatalities and serious injuries. Much of the progress made in making Missouri’s highways and bridges safer in the past decade occurred because of temporary funding streams made possible by Amendment 3 in 2004 and federal funds from the American Recovery and Reinvestment Act.

Maintaining Missouri’s system and improving its safety with temporary funding options is over. Without continued attention, the safety of Missouri citizens will be compromised.

Seat belt surveys continue to show that 21 percent of the general public and one-third of teens still do not use seat belts. Missouri’s 79 percent overall rate (just 67 percent for teens) is seven percent under the national average of compliance. This is a concern because during the past three years, 69 percent of individuals killed in crashes in Missouri were unrestrained. And the number of unbelted teens killed in crashes during the last three years is even higher – 75.4 percent.

Bumps in the Road

The downward turn in transportation revenue means it is inevitable that the condition of Missouri’s roads and bridges will deteriorate. MoDOT’s purchasing



power has been severely compromised with no change in fuel taxes over the past 20 years; a period of time during which the staples of the industry – concrete, asphalt and steel – have doubled and tripled.

Seventy percent of MoDOT's funding comes from federal and state fuel taxes. But with higher fuel prices, people are driving less. And, cars are more fuel efficient than ever. That's good for the environment, but bad for transportation funding. Fuel tax revenues have become a declining revenue stream.

Consequently, after a six-year period during which MoDOT's construction budget averaged \$1.2 billion as a result of temporary funding flows from Amendment 3 and the federal government, it has now slid to about \$700 million per year. That is barely enough to maintain the state's extensive system much less deliver the kind of projects that improve safety, reduce congestion and produce jobs.

In five short years, it is projected that MoDOT funding for road and bridge construction will drop to \$425 million at best. That's far short of what is needed to maintain Missouri's network of nearly 34,000 miles of highways and 10,400 bridges.

Progress in 2013

- We are proud of the work we have been able to accomplish this year despite a significantly decreased budget.
- We have a huge system – nearly 34,000 miles of highways and 10,400 bridges.
- Our roads are in better condition – 88.5 percent of major roads are in good condition, but it's unlikely they will stay that way.
- Fatalities in Missouri are the lowest since the 1940s, but still: 7,616 lives have been lost on the state's roadways in the past eight years.
- We continue to bring projects in on time and under budget.

- 85 percent of Missourians are satisfied with us, including a record 32 percent who say they are highly satisfied.
- We were recognized for having two of the most innovative projects in the country – the Safe & Sound Bridge Improvement Program, which repaired or replaced more than 800 of the state's poorest bridges, and the Route 5 Shared 4-Lane project in Camden and Laclede Counties. Safe & Sound won the "People's Choice" award in the "America's Transportation Awards" competition as one of the nation's two best projects. Safe & Sound received more than 330,000 votes from across the country. The Shared 4-Lane won regional honors in the same competition.

New Leadership

Missouri Highways and Transportation Commission

Governor Jay Nixon appointed three new members to the Missouri Highways and Transportation Commission in 2013. Kelley Martin (R-Kansas City) and Gregg Smith (D-Clinton) were appointed in June to replace former commission chairs Rudy Farber and Grace Nichols, whose terms had expired. In October, Bryan T. Scott (D-St. Louis) was appointed to fill a vacancy on the commission that had existed since February of 2012.

Missouri Department of Transportation

MoDOT reinvented its executive team in 2013 with a new director, chief engineer and assistant chief engineer. Dave Nichols, formerly the chief engineer, moved into the director's chair in April. St. Louis District Engineer Ed Hassinger became the chief engineer in May, and Kathy Harvey became his assistant in August. She had most recently been MoDOT's State Design Engineer. They join Chief Financial Officer Roberta Broeker as the department's executive leadership.



MoDOT remains committed to:



- Keeping our roads and bridges in the best condition we can for as long as we can with the resources we have;
- Keeping our citizens and our employees safe; and
- Delivering outstanding customer service.

A Vision for Missouri's Transportation Future

MoDOT has been "On the Move."

In January, MoDOT launched a public engagement program – "On the Move – to learn what Missourians want from their transportation system over the next 20 years. The effort is being used to update Missouri's federally required long range transportation plan, a draft of which was presented to the Missouri Highways and Transportation Commission in early November.

On the Move engaged thousands of Missourians from January through July at a series of 17 listening sessions and during mobile tours that visited Missourians where they live, work and play. The mobile tours visited 232 communities in all 114 Missouri counties – traveling 25,225 miles in all – and generated more than 12,000 suggestions from Missourians. Those suggestions ranged from high-level operational priorities to location-specific projects.

The facilitated discussions with transportation stakeholders at the listening sessions in concert with the suggestions received from the mobile tours allowed MoDOT to develop four goals for the state's transportation future:

- Take care of the transportation system and services we enjoy today.
- Keep all travelers safe, no matter the mode of transportation.
- Invest in projects that spur economic growth and create jobs.
- Give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

Making progress to meet those goals, however, will be difficult. MoDOT Director Dave Nichols said, "It's clear that what Missourians want from their transportation system far exceeds the revenue we forecast will be available for transportation over the next 20 years."

Commission Chairman Joe Carmichael added, "In our current situation, in just a few years we'll have a hard time just maintaining the system of roads and bridges that we have, much less doing anything to address these other goal areas. It's clear that an investment in transportation is going to be needed, or tough choices will need to be made."

"We've taken extreme efforts to put every possible dollar into the system," Nichols said. "We've cut our staff by 1,200, closed buildings and sold equipment. But the bottom line is that we cannot cut ourselves to a better transportation system."

Following a 45-day public comment period that runs through the end of 2013, MoDOT will make adjustments to the long range transportation plan as warranted, then take a final plan to the commission for approval.

More information is available online at www.missourionthemove.org

"This plan should be of interest to every Missourian because transportation is an issue that touches everyone," Carmichael said. "We will continue to look to Missourians for help in sharpening the vision for transportation in our state."



Transportation Funding Proposals

In January 2013, following eight months of public forums across the state, the Blue Ribbon Citizens Committee on Missouri Transportation Needs issued a report that said Missouri needs to spend an additional \$600 million to \$1 billion per year to deliver the kind of transportation system that is desired by Missourians.

Later that month, Missouri Highways and Transportation commissioners suggested a proposal to provide additional resources of nearly \$8 billion through a temporary 10-year one-cent sales tax dedicated to transportation purposes, and would be shared with cities and counties.

In February, joint resolutions to do just that were introduced in the General Assembly by Senators Mike Kehoe and Ryan McKenna and Representatives Dave Hinson and Dave Schatz. Although ultimately unsuccessful, the discussions demonstrated widespread interest in the need for additional investment in Missouri's multi-faceted transportation system.

Because of that support, an organization called "Missourians for Safe Transportation and New Jobs" filed language in September with the Missouri Secretary of State that would launch an initiative petition process to allow voters to approve new funding for Missouri's transportation system along much the same lines as the proposals described above.

If the initiative petition process is successful, the proposal will be on the ballot for the November 2014 general election.

MoDOT Moves Forward from Tough Cuts

By mid-summer MoDOT had achieved virtually all the goals of the Bolder Five-Year Direction adopted in June 2011 by the commission in order to put every possible dollar onto the state's system of roads and bridges. In two years, MoDOT reduced its staff by 1,200, closed 131 facilities and reduced its fleet by more than 750 units. The cuts had resulted in \$497 million in savings – approaching the established goal of \$512 million by 2015. The final goal – divesting itself of the shuttered facilities – is expected to be reached in 2014. Without these actions, MoDOT's annual construction budget would be \$100 million less than it is.

People Vote Safe & Sound One of the Nation's Best Projects

MoDOT's Safe & Sound Bridge Improvement Program, which built more than 800 new bridges across the state, won the People's Choice Award in the America's Transportation Awards competition sponsored by the American Association of State Highway and Transportation Officials, AAA and the U.S. Chamber of Commerce.



The project was chosen in a public vote and received more than 330,000 votes from across the nation. Its designation meant it was considered one of the nation's two best projects completed in 2012 – and made Missouri one of only four states that have won more than once in this seven-year-old competition. The project was completed 14 months ahead of the schedule committed to by Safe & Sound's design-build contractor, KTU Constructors, and under the program's \$685 million budget. Every county in the state had at least one bridge on the program.

"We are thrilled to have won this award," Director Nichols said. "It was truly a unique project that benefitted all Missourians, and was successfully completed through the efforts of our employees and our many partners in the Missouri engineering and construction communities."

The award carries with it a monetary donation for a charity of the department's choice. MoDOT will contribute the money to CureSearch for Children's Cancer, which funds and supports targeted and innovative children's cancer research. There is a personal connection between the Safe & Sound project and CureSearch. KTU Constructors' project director Harry Koenigs and his wife Robin lost their son Jake to a form of children's cancer in 2006.

Safety Begins with Me

A new employee safety program began in July to recognize all eligible safety-sensitive and non-safety-sensitive employees, and safety-sensitive work units, who have an exceptional work safety record within a calendar year. These employees and work units will have met the safety commitments of:



I'm Safe

I will use my knowledge, awareness and attitude to make me a safe employee.



What I Use is Safe

I will properly use personal protective equipment procedures, equipment and materials to ensure my safety.



Where I Am is Safe

I will ensure my environment, building and job site are prepared and maintained to ensure my co-workers and I are safe.



My Customers are Safe

I will consider the impact of my decisions and actions on my customers.



So We Go Home Safe

I will share safety information with my team and I speak up when I see something unsafe.

Day of Remembrance

MoDOT began new tradition – an annual Day of Remembrance – to honor the memory of employees who died in service to the state of Missouri. The first observance



was held September 19, and henceforth will be held on the third Thursday of September. The date coincides with the 2012 death of Clifton Scott, who was killed on Interstate 70 while working an accident scene in his role as a motorist assist operator.

Records indicate that 131 MoDOT employees have died while working on the roadside, in shops and sheds or as a result of a crash on the way

to a meeting. Unfortunately, the exact number of fallen colleagues is unknown. Reliable records are available only since 1946.

Chief Engineer Ed Hassinger led an afternoon ceremony at Central Office during which the names of all 131 known fallen workers were read aloud. Troopers from the Missouri State Highway Patrol, Troop F, presented the colors. Following a moment of silence, employees, led by Assistant Chief Engineer Kathy Harvey, renewed their commitment to safety by reciting the safety commitment: “I will make safety my highest priority and do everything within my power so everyone goes home safe every day.”

MHTC Approves A Shrinking STIP

The 2014-2018 Statewide Transportation Improvement Program, or STIP, was approved by the Missouri Highways and Transportation Commission on July 9. The STIP lists all transportation projects planned by state, metropolitan and regional planning agencies for a five-year period.

“With help from our planning partners, we have determined what projects are priorities over the next five years,” said MoDOT Director Dave Nichols. “Projects listed in the STIP represent our commitments to the state of Missouri, and the STIP puts them on a schedule for completion.”

Several years ago, the STIP contained over a billion dollars’ worth of new road and bridge construction projects each year, generating jobs, boosting the economy and expanding the safe and efficient movement of people and goods across the state and the country.

Today’s STIP, though, looks very different – at about \$700 million in fiscal year 2014 and declining thereafter.

“Roadway resurfacing, preventative maintenance, and rehabilitation projects make up the majority of the program,” said Nichols. “This is the kind of work that will maintain the existing transportation system for a while, but it won’t last forever.”

“We are committed to taking care of our system for as long as we can with the resources we have,” said Nichols. “But we face big challenges because we are dependent on fuel taxes as a revenue source, and that resource is dwindling as cars get more fuel efficient and people drive less as a result of high gas prices.”

High-Profile Bridge Projects

A number of major bridge projects either broke ground, neared completion or opened to traffic during 2013, and three of those structures are in the St. Louis area.

- **Stan Musial Veterans Memorial Bridge** – The new Mississippi River crossing in St. Louis will open early in 2014, serving as the primary route for Interstate 70 across the river and relieving much of the stress on the William L. Clay Sr. Bridge (formerly known as the Poplar Street Bridge).
- **Blanchette Bridge** – The westbound I-70 Blanchette Missouri River Bridge reopened in August, two months ahead of schedule following a \$64 million rehabilitation project.
- **I-64 Daniel Boone Bridge** – Work got underway in July on a new I-64 span of the Missouri River connecting St. Louis and St. Charles Counties. The \$111 million project will build a new bridge to replace the 80-year-old bridge.



It will also remove the existing westbound bridge, and build a new Chesterfield Airport Road interchange. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp to the Route 94 exit ramp and will add a shared-use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. It's scheduled to be completed in fall 2015.

- **Hurricane Deck Bridge** – A major bridge project at the Lake of the Ozarks was completed in September when a new Hurricane Deck Bridge spanning the Lake's Osage arm was opened to traffic. The new \$32.3 million structure replaced the old bridge that had been in service since 1936.
- **Osage River Railroad Bridge** – The last single-track bottleneck for freight and Amtrak trains traveling between St. Louis and Kansas City was removed in November when a new bridge over the Osage River east of Jefferson City was completed. The \$28.3 million project was funded by the American Recovery and Reinvestment Act.

Bringing Innovation to MoDOT Projects

The innovative spirit of MoDOT engineers and industry partners was displayed repeatedly in 2013. Three more diverging diamond interchanges were completed, bringing improved safety and traffic flow to particularly busy locations in Joplin, Columbia and St. Peters. In 2009, MoDOT was the first department of transportation in the U.S. to build a diverging diamond interchange at the I-44/Route 13 interchange in Springfield. Now, 14 of the configurations are in operation in Missouri – nearly half of the nation's 30 – and seven more are in development.

Another innovative design – the shared four-lane highway on Route 5 between Camdenton and Lebanon – won the Governor's Award for Quality and Productivity and was also saluted by AASHTO as one of the nation's best projects in the Midwest.

In July, MoDOT received the 2013 Value Engineering Award from the American Association of State Highway Transportation Officials for a design change suggested by a subcontractor working on the Stan Musial Memorial Veterans Bridge in St. Louis that resulted in an \$845,669 savings to the project. The value engineering change proposal related to the original conduit system designed to accommodate various electrical service feeds on and across the bridge structure. St. Louis-based BRK Electri-

cal Contractors proposed to replace the conduit with an aluminum tray system, an innovative solution not previously used by MoDOT. Their approach saved construction time and costs and allowed for increased worker safety. It also provides for additional capacity and simplifies future maintenance operations.

MoDOT continues to enjoy great success with the design-build project delivery method. Three design-build projects are under construction and due to be completed in 2014 and 2015 – the final phase of the Page Ave./Route 364 extension in St. Charles County, the replacement of the I-70 Manchester Bridges in Kansas City, and the I-64 Daniel Boone Missouri River Bridge in St. Louis. Two other future projects are in the procurement phase – the U.S. Route 69 Bridges over the Missouri River separating Platte County, Missouri and Wyandotte County, Kansas and the U.S. Route 60 Freeway in Rogersville.

Airports Worth Billions to Missouri

A study completed by MoDOT in 2013 revealed that 108 of the airports it helps support contribute 100,621 jobs with a payroll of \$ 3.1 billion to the Missouri economy. When all economic activities are considered, total annual economic output of Missouri's system of airports is estimated at \$11.1 billion, 4.3 percent of the gross state product.

Using Federal Aviation Administration guidelines, the Missouri Statewide Airports Economic Impact Study looked at direct and indirect impacts nine commercial and 99 public-use airports make to Missouri's economy. It indicated that the economic contribution of Missouri airports grew 17.1 percent in the past decade – despite the economic recession which began in 2007. Though airports support many types of unique users, growth was fueled largely by an increase in business activity.

Missouri's commercial airports provide access to destinations worldwide and bring in millions of visitors. In 2012, an estimated 6.2 million travelers arrived in Missouri via commercial airports and more than 260,000 arrived on general aviation aircraft. While here, they spent money on hotels, shopping, entertainment and other activities. These purchases, as well as direct impacts such as airport concessions, air cargo and flight school activities, have a spin-off effect, boosting the local economy.





**Missouri Department of
Transportation**

**888.275.6636
www.modot.org**

Missouri Revised Statutes

Chapter 21 **General Assembly** **Section 21.795**

August 28, 2012

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. The seven senate members shall be composed, as nearly as may be, of majority and minority party members in the same proportion as the number of majority and minority party members in the senate bears to the total membership of the senate. No major party shall be represented by more than four members from the house of representatives. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28,

2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to February fifteenth of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and

(4) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

(1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;

(2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section 301.3150;

(3) A proposed new specialty license plate containing objectionable language or design;

(4) A proposed license plate not meeting the requirements of any reason promulgated by rule.

The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752, A.L. 2012 H.B. 1402)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).

Financial Statements

RSMo 21.795.2

The information in this section is in accordance with the following section of the reporting statute. *"2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles,..."* Section 21.795.2(1), RSMo Supp. 2009.

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained RubinBrown, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2013.

The audited comprehensive annual financial report encompasses \$2.37 billion in expenditures, including other state agencies. The agency is responsible for building and maintaining the 33,885-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 5,000 employees providing services to the citizens of Missouri.

The fiscal year 2013 auditor's report contains the unmodified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2013

Prepared by the Financial Services Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Brenda Morris, CPA, Financial Services Director

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**Missouri Department
of Transportation**
an agency of the State of Missouri

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Introductory Section



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September 27, 2013

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2013.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed by independent certified public accountants annually. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of RubinBrown, LLP to audit the financial statements.

The objective of the independent audit is to provide reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion and that the Department's financial statements for the fiscal year ended June 30, 2013, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR comprises all funds from which MoDOT spends including certain other state agencies' spending as allowed by Missouri law. Only MoDOT appropriations are reported for other state of Missouri funds. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Division is an independent audit unit that performs audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with more than 33,800 miles of highway and 10,300 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints the MoDOT director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized by divisions and districts. The divisions represent a variety of disciplines and provide oversight of the activities in the districts and support to the Department. These activities include the design and construction of new highways and facilities, transportation planning including the five-year STIP, maintenance and safety of the existing highway system and all other activities related to other modes of transportation, such as aviation, railways, river ports, freight, transit, and bicycle and pedestrian facilities. The districts represent seven geographical regions of the state of Missouri and are responsible for providing projects and services to the citizens of Missouri.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT with the exception of those funds appropriated to other state agencies and to the Office of Administration for certain fringe benefits. The request is developed with input from the districts and divisions. The legal authority of the State Road Fund budget and amendments is the Commission. The legal authority for all other funds rests with the Legislature who takes action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation utilizing features in the system to ensure budgetary compliance. An additional budgetary control in place includes management using reports to monitor spending by program, division or appropriation.

Missouri Economy

Missouri's transportation system has a direct impact on the state's economy. Missouri businesses depend on our roadways, rail, waterways and airports to move their products and services both nationally and globally. An efficient, well-connected transportation system helps attract new businesses to our communities and helps existing businesses maintain a competitive edge with easy customer access, minimal shipping costs and strong links to a diverse workforce. The Department believes investments in transportation should create jobs and provide opportunities for advancement to all Missouri citizens.

Missouri employment is slowly rebounding following the recession. Per the Bureau of Labor Statistics, United States Department of Labor, in fiscal year 2013, the unemployment rate declined to 6.9 percent in June 2013. This compares to an unemployment rate of 7.0 percent in June 2012. Compared to the national trend, the Missouri unemployment rate declined less than the United States rate, but still ended 0.7 percentage points lower in June of 2013 than the national rate of 7.6 percent. Employment gains occurred over the previous year in most areas including construction,

manufacturing, financial activities, professional/business services, educational/health services and leisure/hospitality. Personal income in the first quarter of 2013 is continuing to show steady growth at 2.7 percent over the previous year. Consumer confidence increased in fiscal year 2013, but still remains fairly low, which indicates that consumers are still cautious about making purchases.

MoDOT continues to contribute to the economy in the areas of job creation, personal income growth and new value added to the economy. Based on the 2013-2017 STIP investment of \$4,294.0 million, an analysis estimates that on average, each year the plan creates 6,780 additional jobs paying an average wage of \$33,084 per job, \$307.93 million in new personal income and \$523.15 million in new value added to the economy. Comparing the analysis of the 2012-2016 STIP investment of \$4,545.0 million, which estimates 8,726 jobs created at an average of \$27,773 per job, \$366.4 million in new personal income and \$550.0 million in new value added to the economy, shows the impact to the economy by the decreased STIP investment as the construction program continues to decline. In addition, some of the reduced economic impact of our STIP can also be attributed to the types of projects completed. Maintaining the system projects have a smaller economic impact than expansion projects, such as new interchanges.

The Department's state fuel tax receipts, the second largest source of transportation revenue, decreased 1.6 percent in 2013 from 2012, and the 2013 state fuel tax receipts are 6.1 percent lower than receipts from 2008, the year with the most receipts in the last six years. Fuel taxes continue to decrease because vehicles continue to become more fuel efficient and people are driving fewer miles. There have been no increases in the state motor fuel tax since 1996 and it is not indexed to keep pace with inflation. Motor vehicle and driver licensing fees also decreased 0.9 percent from 2012. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and no annual registration fee increases have occurred since 1984. Motor vehicle sales tax receipts had strong growth, increasing 6.7 percent from 2012, and resulted in overall state revenues for the Department increasing 0.8 percent in 2013 compared to 2012.

Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects, on June 29, 2012. General Fund transfers of \$18.8 billion and Leaking Underground Storage Tank Trust Fund transfers of \$2.4 billion to the Highway Trust Fund will allow level funding over the life of the bill through September 30, 2014. MAP-21 reduced the amount of funding for all state transportation departments, and Missouri will actually receive \$71.0 million less per year. The Congressional Budget Office (CBO) estimates that the Highway Trust Fund's Highway and Transit Accounts will not face deficits until fiscal year 2015. Congress will need to take action by September 30, 2014 for federal transportation funding to continue in the future.

Construction

Missouri's 2014-2018 STIP is primarily maintenance-focused with little room for anything else, but that hasn't always been the case. In 2004, Missouri voters approved Amendment 3, which redirected motor vehicle sales taxes formerly deposited into the State's General Revenue Fund to the newly created State Road Bond Fund and directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. With that, Missouri's major roads went from 47.0 percent in good condition to 88.5 percent as of December 2012. Minor, less traveled roads have been maintained at 69.3 percent in good condition as of December 2012. The condition of Missouri's bridges has steadily improved over the last five years, due to the Safe and Sound Bridge Improvement Program, a combined design-build and modified design-bid-build program to replace or rehabilitate 802 bridges throughout the state, and dedicated funding through the STIP. Access to bond proceeds has put Missouri's roads and bridges in a good place, and allowed for additional four lane highways and new interchanges to bring businesses to Missouri.

An unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act was intended to stimulate the economy and provide jobs to the American public. As of June 30, 2013, the Department has expended \$633.7 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$53.2 million for other transportation modes, such as rail and transit.

But these opportunities are over. ARRA funds are gone and the bond proceeds have been used to make improvements Missourians wanted. Now the redirected vehicle sales taxes that made it possible are being used to pay off that debt, just like the mortgage on your home.

During 2013, the Department completed the Safe & Sound Bridge Improvement Program over one year ahead of schedule. Construction started in April 2010 and continued through fiscal year 2013 on the Mississippi River Bridge project, a joint project with Illinois to build a new bridge over the Mississippi River at St. Louis. The Stan Musial Veterans Memorial Bridge is expected to open to traffic in early 2014. The I-64 Daniel Boone Bridge design-build project costing \$125.0 million was awarded in July 2012. This project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic. In addition, the \$64 million rehabilitation of the Blanchette Bridge connecting St. Charles and St. Louis Counties was completed in August.

In January of 2014, construction will begin on the Manchester Bridge Project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

In addition, the Department, St. Charles County and the local municipalities have teamed together to allocate \$118.2 million towards building Route 364. The project includes building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and the project is expected to be completed by late November 2014.

Long-term Financial Planning

The Department's 2014 budget, \$2.06 billion, approved by the Commission in June, is approximately \$288.2 million less than the Department's 2013 budget, with amendments. In fact, the fiscal year 2014 budget is the smallest since fiscal year 2005. With the completion of projects built with Amendment 3 bond proceeds and ARRA funds, the construction program continues its decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

Looking forward, the percentage of funds needed to simply maintain the existing system will continue to grow, with virtually nothing available to enhance or improve it. Projected funding levels will not keep pace with the money necessary to maintain our roads and bridges. In fact, MoDOT estimates the cost of maintaining roads and bridges to nearly double over the next 20 years. If no change occurs to funding levels, the transportation system will deteriorate.

The Commission approved the Bolder Five-Year Direction, a cost savings initiative within MoDOT, in June 2011. As of June 30, 2013, significant progress has been made in the implementation of this direction. The staffing plan has been fully implemented and the Department started rehiring maintenance employees in November 2012 and other positions in January 2013. The Department has reduced its equipment by 752 units. As of June 30, 2013, of the targeted 131 facility reductions, the Department has conveyed 87 facilities. The projected savings as of June 30, 2013 was \$284.0 million and the Department has realized \$386.0 million in savings as of that date. The savings have been invested in minor road improvements and in the STIP. In addition to monetary savings, the Department continues to explore ways to do things differently to maximize the limited resources the Department has available.

Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations." The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2013.

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism and dedicated efforts of the Financial Services Division staff contributed significantly to the timely preparation of the 2013 report.

Respectfully submitted,



David B. Nichols, PE
Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of June 30, 2013

Commission

Lloyd J. Carmichael	Chairman
Stephen R. Miller	Vice Chairman
Kelley Martin*	Member
Gregg Smith*	Member
Kenneth H. Suelthaus	Member
Pam Harlan	Secretary

MoDOT

David Nichols	Director
Ed Hassinger	Chief Engineer
Roberta Broeker	Chief Financial Officer
Vacant**	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Audits and Investigations Director
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Mara Campbell	Customer Relations Director
Kathy Harvey**	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Jan Skouby	Motor Carrier Services Director
Michelle Teel	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Eileen Rackers	State Traffic and Highway Safety Engineer
Machelle Watkins	State Transportation Planning Director

Districts

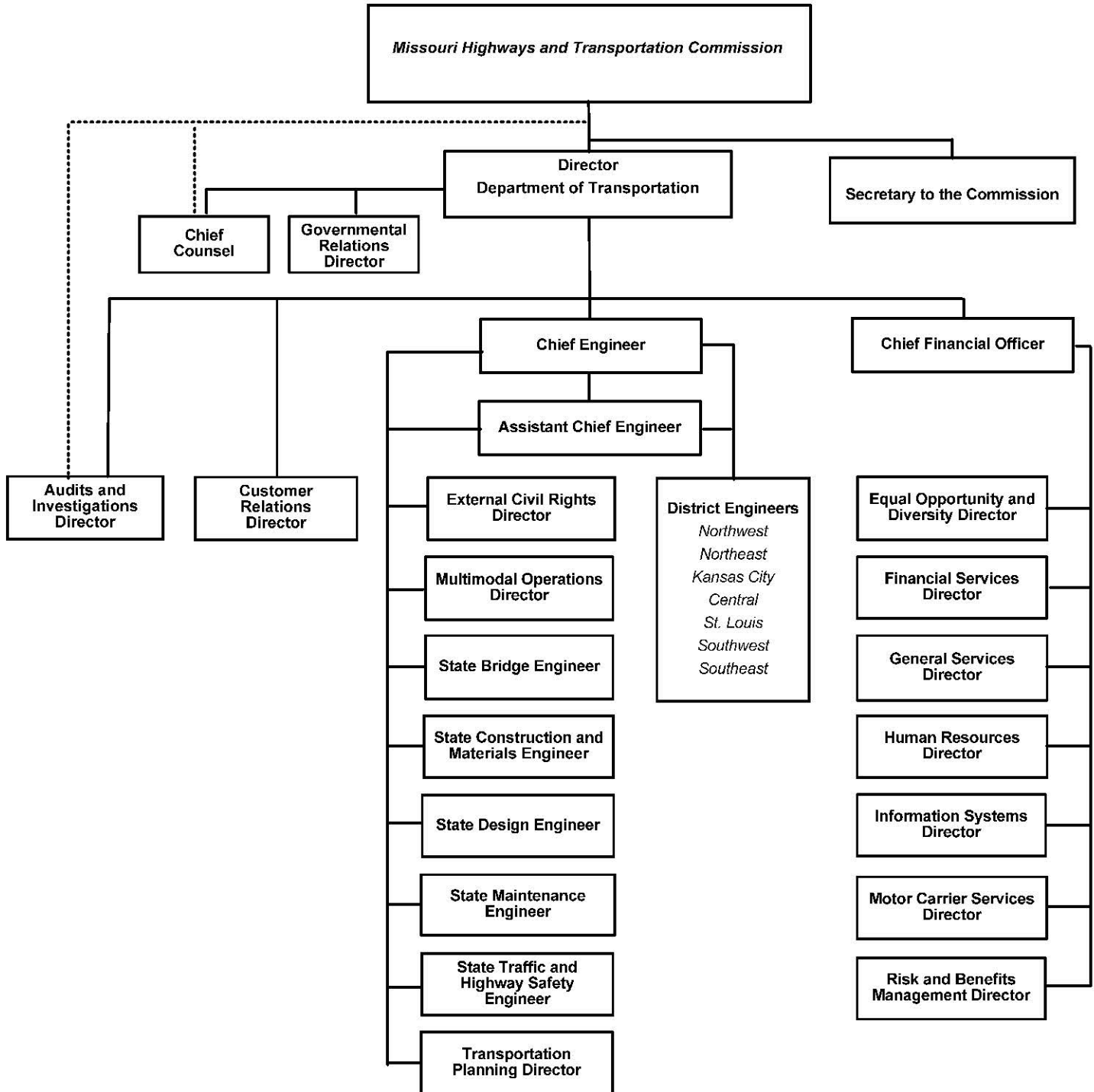
Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Dan Niec	Kansas City District Engineer
Dave Silvester	Central District Engineer
Greg Horn	Interim St. Louis District Engineer
Rebecca Baltz	Southwest District Engineer
Mark Shelton	Southeast District Engineer

* Awaiting confirmation by the State Senate.

**Kathy Harvey was appointed as Assistant Chief Engineer on August 15, 2013.
Eric Schroeter was appointed Interim State Design Engineer on August 16, 2013.

Organizational Chart

June 30, 2013





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Financial Section



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Independent Auditors' Report

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

Report On The Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements as listed in the table of contents.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audits. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Financial Reporting Entity

As discussed in Note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2013 and 2012, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

The financial statements of the Department as of and for the year ended June 30, 2012 were audited by other auditors whose report dated September 28, 2012, expressed an unmodified opinion on those financial statements.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on pages 22 through 33, the Budgetary Comparison Schedules on pages 82 through 84 and the Schedule of Funding Progress – Other Post-Employment Benefits on page 85 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The combining financial statements and the budgetary comparison schedules and reconciliations – debt service and nonmajor governmental funds, the introductory and statistical sections listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required By *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 27, 2013 on our consideration of the Department's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Department's internal control over financial reporting and compliance.

RubinBrown LLP

September 27, 2013



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Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net position of the Department at the close of the fiscal year was \$27.1 billion, compared to \$26.6 billion at 2012. Of this amount, \$0.9 billion represents the amount available for highways and transportation uses, compared to \$1.0 billion in 2012. This represents a 14.7 percent decrease in the amount available for highways and transportation uses from 2012 compared to a 24.7 percent decrease in 2012 from 2011.
- The majority of the Department's assets, capital assets totaled \$29.2 billion and \$28.7 billion for fiscal years 2013 and 2012, respectively. This represents a 1.8 percent increase compared to a 2.8 percent increase in 2012 from 2011. The Department's investment in capital assets, net of related debt, is \$26.2 billion compared to \$25.5 billion in 2012.
- Non-current liabilities of the Department total \$3.2 billion at June 30, 2013, compared to \$3.4 billion at 2012, a \$0.2 billion decrease compared to a \$0.1 billion decrease in 2012 from 2011.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.2 billion, compared to \$1.3 billion in 2012. The decrease of \$0.1 billion is compared to a decrease of \$0.3 billion from 2012 to 2011.

Approximately 97.1 percent of the Department's governmental fund balances, or \$1.17 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 96.7 percent, or \$1.25 billion, in 2012. The remaining nonspendable fund balance is \$34.8 million of inventory, compared to \$45.8 million in 2012. At June 30, 2013, there was \$0.2 million of unassigned (negative) fund balance due to the timing of receipts, while the corresponding expenditures were recorded as incurred.

- The *proprietary funds* reported combined net position of \$33.0 million at the close of the fiscal year, compared to \$23.7 million in 2012. The net income of the Self Insurance fund was \$9.8 million in fiscal year 2013 compared to \$9.9 million in fiscal year 2012. The net income in fiscal years 2013 and 2012 is the result of a decrease in liability claims compared to fiscal year 2011. In addition, the Self Insurance fund received \$2.1 million for a settlement. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net position of \$32.7 million and \$23.4 million for fiscal years 2013 and 2012, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements** and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector

businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Position and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Position* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net position". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in net position indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net position as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities and information systems, maintenance, construction, other modal systems and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board (GASB) Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: MHTC Self-Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Position

As noted earlier, net position may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2013, 2012 and 2011. The Department's combined net position increased \$544.0 million over the course of this fiscal year's operations, an increase of 2.1 percent. This compares to an increase of \$580.0 million in 2012 from 2011.

The following table reflects the condensed financial information derived from the Statements of Net Position as of June 30, 2013, 2012 and 2011:

(Amounts in millions)				
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>Percent Change 2013-2012</u>
Assets				
Current and other assets	\$ 1,531	\$ 1,643	\$ 1,957	(6.8)%
Capital assets, net	<u>29,241</u>	<u>28,712</u>	<u>27,937</u>	1.8
Total assets	<u>30,772</u>	<u>30,355</u>	<u>29,894</u>	1.4
Liabilities				
Current liabilities	414	415	408	(0.2)
Noncurrent liabilities	<u>3,240</u>	<u>3,366</u>	<u>3,492</u>	(3.7)
Total liabilities	<u>3,654</u>	<u>3,781</u>	<u>3,900</u>	(3.4)
Net Position				
Net Investment in capital assets	26,225	25,528	24,604	2.7
Restricted (internal service fund requirements and highways and transportation uses)	<u>893</u>	<u>1,046</u>	<u>1,390</u>	(14.7)
Total net position	<u>\$27,118</u>	<u>\$26,574</u>	<u>\$25,994</u>	2.0 %

The total assets of the Department were \$30.8 billion, while total liabilities were \$3.7 billion, resulting in a net position of \$27.1 billion. By far, the largest portion of the Department's net position, \$26.2 billion, 96.7 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$0.4 billion in 2013, compared to a \$0.5 billion increase in 2012 from 2011. Total liabilities decreased \$0.1 billion in 2013, the same decrease as in 2012 from 2011. The Department did not issue new long-term debt, while making debt payments, thus decreasing liabilities and current and other assets.

Statements of Activities

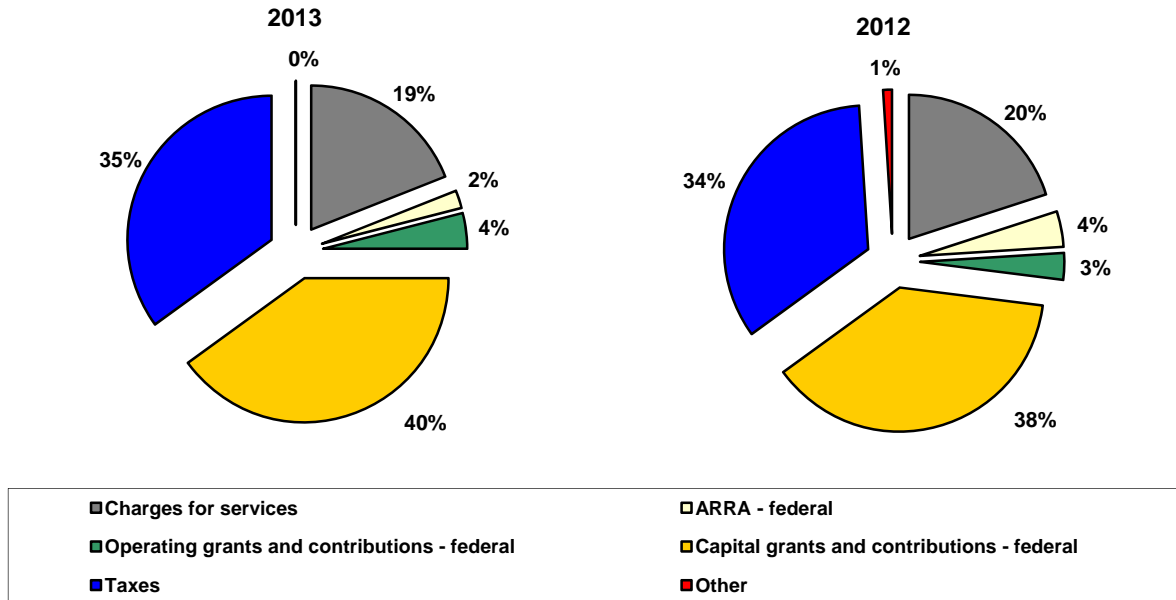
The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net position changed during the year, compared to the prior years. The information is for the fiscal years ended June 30, 2013, 2012 and 2011.

(Amounts in millions)

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>Percent Change 2013-2012</u>
Revenues				
Program revenues				
Charges for services	\$ 428	\$ 452	\$ 458	(5.3)%
American Recovery and Reinvestment Act	50	99	249	(49.5)
Operating grants and contributions – federal government	87	74	58	17.6
Capital grants and contributions – federal government	892	861	1,228	3.6
General revenues				
Taxes	791	788	769	0.4
Investment earnings (loss)	(1)	13	14	(107.7)
Miscellaneous	7	8	7	(12.5)
Total revenues	<u>2,254</u>	<u>2,295</u>	<u>2,783</u>	(1.8)
Expenses				
Program expenses				
Administration	32	30	33	6.7
Fleet, facilities and information systems	35	37	45	(5.4)
Maintenance	398	390	412	2.1
Construction	218	321	319	(32.1)
Multimodal operations	89	68	65	30.9
Interest on debt	139	144	148	(3.5)
Other state agencies	200	215	199	(7.0)
Self-insurance (workers' compensation and liability)	15	14	29	7.1
Medical and life insurance	95	97	94	(2.1)
Other post-employment benefits	75	76	79	(1.3)
Depreciation on assets	414	323	748	28.2
Total expenses	<u>1,710</u>	<u>1,715</u>	<u>2,171</u>	(0.3)
Changes in net position	544	580	612	(6.2)
Net position, beginning of year	<u>26,574</u>	<u>25,994</u>	<u>25,382</u>	2.2
Net position, end of year	<u>\$27,118</u>	<u>\$26,574</u>	<u>\$25,994</u>	2.0 %

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2013 and 2012.



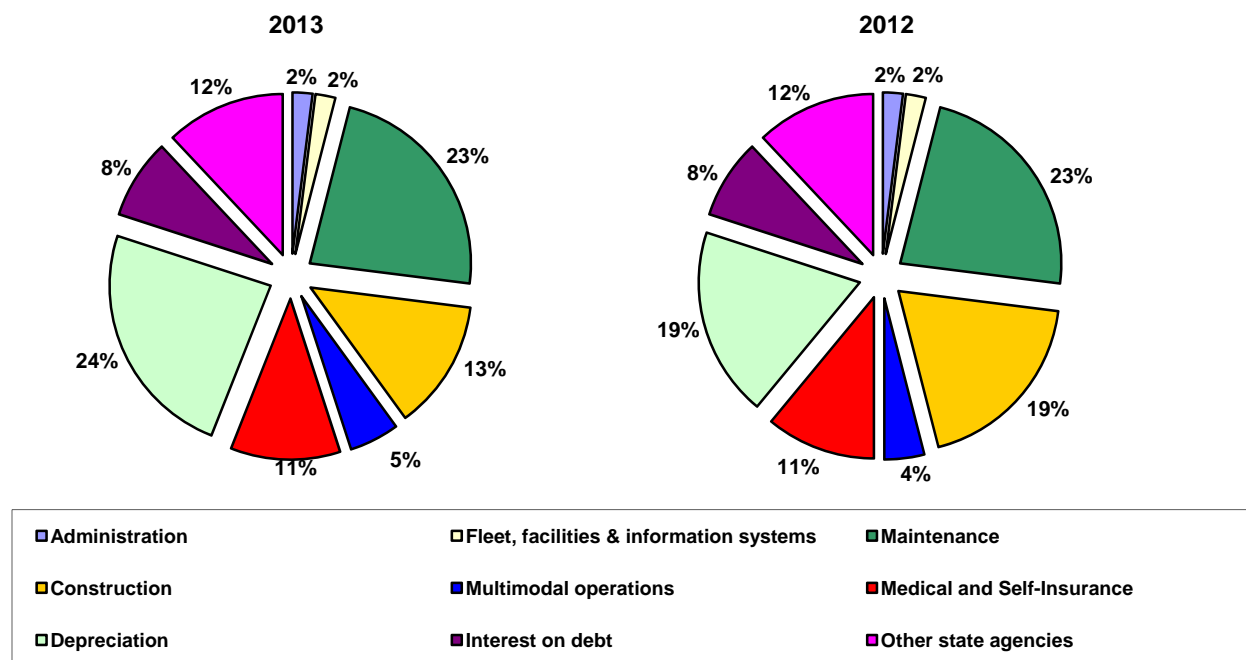
Revenues for the year decreased \$41.0 million compared to a decrease of \$488.0 million in 2012 from 2011. American Recovery and Reinvestment Act (ARRA) decreased \$49.4 million as most projects related to this program are completed. Federal grants revenue, including operating grants and contribution and capital grants and contributions, increased \$44.0 million from 2012 related to reimbursement for hazard elimination projects. The following three revenue sources provided \$2.1 billion, or 93.6 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$428.0 million
- Sales, use and fuel taxes: \$791.0 million
- Federal Highway Administration capital grants: \$892.0 million

In 2012, these same revenue sources provided \$2.1 billion, or 91.5 percent, of the Department's revenues.

While motor fuel taxes and motor vehicle driver's license fees declined, motor vehicle sales and use taxes have grown in 2013. Overall, state transportation funding, after taking into consideration the reduction of ARRA revenues, remains relatively flat. Any increase in sales and use tax has been offset by declines in other revenue sources.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2013 and 2012.



Expenses for the year decreased \$5.0 million, or 0.3 percent. Depreciation on assets, primarily infrastructure, has increased \$91.0 million. The amount of depreciable assets increased and the method for calculating infrastructure depreciation was revised to use a straight line method rather than a weighted average life method, both attributing to the increased depreciation expense. Maintenance program increased as a result of more hazard elimination projects while the Construction program decreased due to reduced funding.

The Department's expenses for construction and maintenance of the state's highway system totaled \$616.0 million and \$711.0 million in 2013 and 2012, respectively. This represents 36.0 percent and 41.5 percent of the total expenses for 2013 and 2012, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental fund financial statements is to provide information on near-term inflows, outflows and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.2 billion, a decrease of \$89.5 million from the previous year. This compares to a decrease of \$321.9 million in 2012 from 2011. Revenues from the federal government increased \$56.4 million from 2012 primarily related to reimbursements for hazard elimination projects. The Department spent \$232.5 million less in 2013. This change is a combination of decreases in capital outlays, \$152.0 million; construction, \$117.0 million; other state agencies, \$13.0 million; and fleet, facilities and information systems, \$3.0 million; and a combination of increases from debt service, \$17.0 million; maintenance, \$14.0 million; and multimodal operations, \$21.0 million. Other financing sources increased \$3.2 million as a result of the sale of capital assets due to the Department's reorganization which included the reduction of equipment.

State Highways and Transportation Department Fund: The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$118.4 million, liabilities of \$10.6 million and a restricted fund balance of \$107.8 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of Motor Carrier Services refunds, are paid from the Road Fund. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$733.5 million in revenues, a decrease of \$5.8 million from 2012. In 2012, revenues were \$4.4 million more than 2011. The decrease in revenues reflects the declining motor fuel tax receipts.

State Road Fund: The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$1.2 billion, a decrease of \$109.7 million from 2012. This compares to a decrease in 2012 of \$336.3 million from 2011. Liabilities totaled \$145.8 million, a decrease of \$26.0 million from 2012; and fund balances totaled \$1.0 billion, a decrease of \$83.7 million from 2012 compared to a decrease of \$331.5 million in 2012 from 2011.

State Road Bond Fund: The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$37.0 million, compared to \$42.4 million in 2012. The ARRA revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Expenditures of the Bond Fund were \$125.1 million in 2013 compared to \$107.3 million in 2012, as revenues were used to repay bonds.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self-insurance fund receives premiums from the Department for fleet and general liability claims, and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Position – Proprietary Funds, the total assets increased \$5.6 million in 2013 compared to an increase of \$8.6 million in 2012. Total current liabilities of the proprietary funds at 2013 were \$43.0 million, a decrease of \$2.4 million from 2012. In 2012, total current liabilities of the proprietary funds decreased \$1.2 million from 2011. Total pending self-insurance claims and incurred but not reported claims decreased \$4.0 million compared to a \$2.1 million decrease in 2012 from 2011.

Total net position of the internal service funds increased \$9.3 million at the end of the current fiscal year to \$33.0 million, compared to an increase of \$12.2 million in 2012 from 2011. Highway general liability expenses increased \$2.9 million while Other operating revenue increased \$1.9 million due to the receipt of money from a settlement.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$102.9 million compared to \$105.7 million in 2012. This accounts for 78.1 percent of the total operating expenses, compared to 79.6 percent in 2012. This \$2.8 million decrease compares to a \$2.4 million increase in 2012 from 2011. The actual is driven by a decrease in enrollment over the fiscal year.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have a net position.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2013

The Safe & Sound Bridge Improvement Program was a two-pronged program to improve 802 of the state's lowest rated bridges. Of the 802 total, 248 bridges were identified for rehabilitation and the remaining 554 for full replacement through a design-build contract. This project was completed in October 2012, over one year ahead of schedule. Projects like the Safe & Sound Bridge Improvement Program will be unlikely to continue in upcoming years due to MoDOT's smaller construction budget.

On February 28, 2008, the Department entered into an Agreement with the state of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River bridge and approaches in Illinois and Missouri. The project, identified as the Stan Musial Veterans Memorial Bridge, includes the main span, as well as Missouri and Illinois approaches, interchanges in both Missouri and Illinois, relocation of Illinois Route 3 and a tri-level in Illinois. The total estimated cost of the project at June 30, 2013 is \$692.6 million, with Missouri and Illinois participating in the main span and approaches at 41.0 percent and 59.0 percent, respectively. All projects, except Illinois Route 3, are planned for completion by early calendar year 2014.

The I-64 Daniel Boone Bridge Design-Build project costing \$125.0 million was awarded in early July 2012. The project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed by December 31, 2015.

The Department, St. Charles County and the local municipalities have partnered together to build Route 364 in St. Charles County, a \$118.2 million project. The project includes building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and is expected to be completed by late November 2014.

Additional federal revenues became available to all states when the President signed ARRA into law. As of June 30, 2013, on a cash basis, the Department has expended \$633.7 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. The Department has also expended \$53.2 million for other transportation modes, such as rail and transit.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. However, construction project bid amounts and subsequent awards have been at less than programmed amounts. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, better, faster and cheaper than ever before. Innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose designs with bid submittal; and
- packaging of bids to increase competition among bidders.

As a result of approaching projects using innovative concepts, projects totaling \$1.2 billion were completed in 2013 at 12.5 percent under the programmed cost. The Department is recognized nationally by other departments of transportation for MoDOT's performance management system and practical design efforts. In fact, the Federal Highway Administration has acknowledged the Department's performance management system as a noteworthy practice because it achieves accountability and transparency, aligns performance measures and strategic goals and is an outcome-based performance management tool.

During fiscal year 2013, MoDOT initiated a statewide engagement effort called On the Move to update Missouri's long range transportation plan. MoDOT began seeking direction regarding transportation priorities from stakeholders and members of the public across the state through listening sessions, mobile tours and virtual forums. The information gathered will guide the priorities, projects and solutions for a safe and modern transportation system in the future.

In January 2013, the Missouri Highways and Transportation Commission Chairman introduced a proposal that suggested a temporary 1-cent general sales and use tax for 10 years be imposed and dedicated for transportation. In February 2013, legislation was filed in both the House and Senate of the Missouri General Assembly that would allow the citizens of Missouri to vote to impose such a tax. Although the legislation had bi-partisan support, the legislation did not pass.

CAPITAL ASSETS AND LONG-TERM OBLIGATION ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2013, totals \$52.7 billion, with accumulated depreciation of \$23.4 billion and a net value of \$29.2 billion. The net value represents an increase of \$529.2 million from fiscal year 2012, compared to an increase of \$775.7 million in 2012 from 2011. Depreciation charges totaled \$413.7 million in fiscal year 2013, compared to \$323.2 million in 2012. The amount of depreciable assets increased and the method for calculating infrastructure depreciation was revised to use a straight line method rather than a weighted average life method, both attributing to the increased depreciation expense. These assets are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

(Amounts in millions)				Percent Change 2013-2012
	<u>2013</u>	<u>2012</u>	<u>2011</u>	
Land and permanent easements	\$ 2,490	\$ 2,477	\$ 2,477	0.5 %
Software in progress	1	1	1	---
Construction in progress	167	152	126	9.9
Infrastructure in progress	2,776	3,006	3,157	(7.7)
Land improvements	18	15	15	12.5
Buildings	156	164	168	(4.9)
Software	6	5	4	20.0
Vehicles and equipment	171	173	188	(0.6)
Temporary easements	1	2	3	(50.0)
Infrastructure	<u>23,455</u>	<u>22,717</u>	<u>21,798</u>	3.2
Total	<u>\$29,241</u>	<u>\$28,712</u>	<u>\$27,937</u>	1.8 %

As provided by generally accepted accounting principles (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are more than 33,800 miles of highways and 10,300 bridges that the Department is responsible for maintaining.

The STIP sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Long-Term Obligation Administration

The following table presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

(Amounts in millions)

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>Percent Change 2013-2012</u>
State road bonds	\$2,918	\$3,072	\$3,205	(5.0)%
Premium on bonds and deferred refunding	70	82	96	(14.6)
Advances from other entities	26	28	24	(7.1)
Capital lease obligations	2	2	8	---
Compensated absences	32	33	37	(3.0)
Other liabilities	<u>5</u>	<u>3</u>	<u>10</u>	66.7
Total obligations	3,053	3,220	3,380	(5.2)
Current portion of obligations	<u>198</u>	<u>187</u>	<u>168</u>	5.9
Total noncurrent obligations	<u>\$2,855</u>	<u>\$3,033</u>	<u>\$3,212</u>	(5.9)%

The Department's total obligations, excluding pending self-insurance claims and incurred but unreported claims, decreased \$167.0 million from 2012, compared to a decrease of \$160.0 million in 2012 from 2011. At the end of the current fiscal year, state road bonds total \$2.9 billion, or 95.6 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales and use taxes, licenses and fees and federal highway reimbursements. Principal payments are due on various dates through fiscal year 2033.

The advances from other entities are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease agreements provide a means of financing office equipment. In addition to equipment lease agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Due to emphasis on decreasing leased office space, the Department is currently in the process of terminating this lease in fiscal year 2014. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2014 budget for all funds was approved by the Legislature in May 2013 and signed into law by the Governor in June 2013. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2013, with a total spending plan of \$2.06 billion. The fiscal year 2014 budget is the smallest since fiscal year 2005. With the completion of projects built with Amendment 3 bond proceeds and federal stimulus funds, the construction program continues to decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects, on June 29, 2012. General Fund transfers of \$18.8 billion and Leaking Underground Storage Tank Trust Fund transfers of \$2.4 billion to the Highway Trust Fund will allow level funding over the life of the bill through September 30, 2014. MAP-21 reduced the amount of funding for all state transportation departments, and Missouri will actually receive \$71.0 million less per year. The Congressional Budget Office (CBO) estimates that the Highway Trust Fund's Highway and Transit Accounts will not face deficits until fiscal year 2015. Congress will need to take action by September 30, 2014 for federal transportation funding to continue in the future.

In January of 2014, construction will begin on the Manchester Bridge Project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard; a maintain the system project. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

The STIP identifies transportation projects planned for 2014 through 2018. Due to stagnant state revenues, uncertain federal funding at the time of STIP preparation and no more bond proceeds from the Amendment 3 bonds, the new five-year transportation construction program approved by the Commission in July 2013 reflects a continued smaller investment in highway and bridge construction. For the 2014-2018 STIP, the awards will average \$694.0 million a year compared to a \$1.2 billion program just a few years ago. The reduced amount of funding in MAP-21 also results in less highway and bridge construction.

The measures taken with the Bolder Five-Year Direction, a cost savings initiative within MoDOT, will not fix Missouri's transportation funding problem. The Department cannot cut its way to an improved transportation system. Missourians need to decide what kind of transportation system they want and how they will pay for it. The On the Move effort should help articulate that transportation vision.

Even with the drastic resizing associated with implementation of the Bolder Five-Year Direction, the Department has to overcome the challenges of reduced motor fuel tax revenue due to more fuel efficient vehicles on the road as well as fewer miles traveled by consumers. Since 1992, concrete and asphalt costs have outpaced fuel tax revenue two-to-one. As discussed previously, during the 2013 legislative session, legislation was considered that would have allowed a temporary, 10-year, 1-cent general sales tax to be voted on by the citizens of Missouri. While the legislation had bi-partisan support, the legislation failed to pass. Without creating new revenue sources, the State's transportation program will only be able to maintain its current system and not meet the demands of expanding transportation needs.

The Governmental Accounting Standards Board (GASB) issued Statement No. 68, Accounting and Financial Reporting for Pensions in June of 2012 for fiscal years beginning after June 15, 2014. This Statement replaces the requirements of previously published Statement No. 27, Accounting for Pensions by State and Local Governmental Employers. By publishing this Statement, GASB expands the transparency requirements of governments by requiring expanded disclosures of assessments, explanations of how and why net pension liability changed, and contribution schedules. The Department will be implementing this Statement with its fiscal year 2015 Comprehensive Annual Financial Report.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has seen only slight improvement in the Missouri economy. Consumer sentiment indices have shown some improvement in consumer confidence, but consumers are expected to remain cautious with spending, as the economic recovery continues to be slow. This may negatively impact the various sources that fund the Department and other government entities, resulting in delays in collection of receivables and availability of future funding. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. For the past five fiscal years, the Department has experienced a favorable bidding environment for construction projects. During this time, 2,081 highway and bridge construction projects estimated at \$5.0 billion were awarded for \$4.6 billion, a 9.14 percent difference.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's website at www.modot.mo.gov.



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Government-wide Financial Statements

Statements of Net Position

June 30, 2013 and 2012

	Governmental Activities	
	2013	2012
Assets		
Current assets		
Cash and cash equivalents	\$ 1,035,555,070	\$ 1,137,812,467
Investments	2,377,978	9,491,838
Restricted cash and investments	71,791,700	70,021,550
State taxes and fees receivables	137,391,420	137,250,331
Federal government receivables	62,959,841	64,134,654
Miscellaneous receivables, net	39,199,566	40,725,246
Loans receivable	395,694	430,082
Inventories	<u>34,840,942</u>	<u>45,789,400</u>
Total current assets	<u>1,384,512,211</u>	<u>1,505,655,568</u>
Noncurrent assets		
Investments	115,412,204	101,892,379
Restricted cash and investments	200,000	---
Miscellaneous receivables, net	12,294,588	13,805,122
Loans receivable	1,700,879	2,086,883
Bond issue costs, net	11,281,247	12,811,685
Bond issue costs, swap termination payment	5,827,682	6,750,606
Capital assets		
Assets not being depreciated	5,434,125,789	5,635,721,457
Assets being depreciated, net	<u>23,807,388,964</u>	<u>23,076,569,926</u>
Total noncurrent assets	<u>29,388,231,353</u>	<u>28,849,638,058</u>
Total assets	<u>30,772,743,564</u>	<u>30,355,293,626</u>
Liabilities		
Current liabilities		
Accounts payable	112,944,056	126,757,099
Accrued payroll	22,687,988	22,446,745
Accrued interest payable	30,128,100	31,579,184
Unearned revenue	18,286,109	12,054,072
Pending self-insurance claims	17,715,000	18,490,000
Incurred but not reported claims	14,841,000	16,791,000
Financing and other obligations	<u>197,882,062</u>	<u>186,588,696</u>
Total current liabilities	<u>414,484,315</u>	<u>414,706,796</u>
Noncurrent liabilities		
Pending self-insurance claims	49,547,962	49,796,049
Incurred but not reported claims	13,258,000	14,248,000
Other post-employment benefit obligations	321,937,451	268,544,583
Financing and other obligations	<u>2,855,218,581</u>	<u>3,033,762,958</u>
Total noncurrent liabilities	<u>3,239,961,994</u>	<u>3,366,351,590</u>
Total liabilities	<u>3,654,446,309</u>	<u>3,781,058,386</u>
Net Position		
Net Investment in capital assets	26,225,284,447	25,527,562,407
Restricted for:		
Internal service fund requirements	300,000	300,000
Highways and transportation	<u>892,712,808</u>	<u>1,046,372,833</u>
Total net position	<u>\$27,118,297,255</u>	<u>\$26,574,235,240</u>

Statements of Activities

Years Ended June 30, 2013 and 2012

	Governmental Activities	
	2013	2012
Transportation Program Expenses		
Administration	\$ 32,244,395	\$ 30,039,600
Fleet, facilities and information systems	34,904,795	37,267,601
Maintenance	398,274,230	389,803,160
Construction	218,466,203	321,047,659
Multimodal operations	89,183,960	68,282,094
Interest	138,946,829	143,283,093
Other state agencies	199,659,461	214,696,433
Self-insurance	15,336,349	13,894,305
Medical and life insurance	94,694,864	97,136,669
Other post-employment benefits	75,151,587	75,896,217
Depreciation	413,705,116	323,238,383
Total transportation program expenses	1,710,567,789	1,714,585,214
Transportation Program Revenues		
Charges for services		
Licenses, fees and permits	283,021,795	284,676,676
Intergovernmental/cost reimbursements/miscellaneous	107,936,890	131,226,893
Interest	105,950	144,478
Member insurance premiums	37,327,828	35,635,943
Total charges for services	428,392,463	451,683,990
Federal government		
American Recovery and Reinvestment Act	49,911,874	99,266,014
Operating	87,688,971	73,929,574
Capital	892,031,320	860,754,276
Total federal government	1,029,632,165	1,033,949,864
Total transportation program revenues	1,458,024,628	1,485,633,854
Net expense of transportation program	(252,543,161)	(228,951,360)
General Revenues		
Fuel taxes	486,528,830	496,608,092
Sales and use taxes	304,162,919	291,279,169
Unrestricted investment earnings (loss)	(1,156,653)	13,308,467
State appropriations	11,630,299	11,130,409
Gain (loss) on sale of capital assets	(4,560,219)	(3,222,560)
Total general revenues	796,605,176	809,103,577
Changes in Net Position	544,062,015	580,152,217
Net Position, beginning of year	26,574,235,240	25,994,083,023
Net Position, end of year	\$27,118,297,255	\$26,574,235,240



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Fund Financial Statements

Balance Sheets

Governmental Funds

June 30, 2013 and 2012

	2013				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 8,268,052	\$ 960,620,934	\$25,414,796	\$ 22,621,814	\$ 1,016,925,596
State taxes and fees receivable	106,803,058	18,640,528	11,511,475	436,359	137,391,420
Federal government receivable	---	48,028,506	---	14,931,335	62,959,841
Miscellaneous receivables, net	3,367,628	43,633,355	40,574	2,413,983	49,455,540
Loans receivable	---	---	---	2,096,573	2,096,573
Due from other funds	---	2,626,005	---	---	2,626,005
Inventories	---	34,840,942	---	---	34,840,942
Restricted cash and investments	---	71,691,700	---	---	71,691,700
Total assets	\$118,438,738	\$1,180,081,970	\$36,966,845	\$42,500,064	\$1,377,987,617
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 1,539,198	\$ 92,679,368	\$ 3,846	\$ 15,685,256	\$ 109,907,668
Accrued payroll	6,972,389	15,624,477	---	91,122	22,687,988
Deferred revenue	2,120,929	37,486,884	---	778,462	40,386,275
Due to other funds	---	---	---	2,626,005	2,626,005
Total liabilities	10,632,516	145,790,729	3,846	19,180,845	175,607,936
Fund balances					
Nonspendable – inventories	---	34,840,942	---	---	34,840,942
Unassigned	---	---	---	(234,005)	(234,005)
Restricted – highways and transportation	107,806,222	999,450,299	36,962,999	23,553,224	1,167,772,744
Total fund balances	107,806,222	1,034,291,241	36,962,999	23,319,219	1,202,379,681
Total liabilities and fund balances	\$118,438,738	\$1,180,081,970	\$36,966,845	\$42,500,064	\$1,377,987,617

2012

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 10,304,282	\$1,053,181,877	\$31,683,152	\$ 23,029,706	\$ 1,118,199,017
108,448,095	17,426,227	10,624,173	751,836	137,250,331
---	49,687,809	---	14,446,845	64,134,654
3,230,488	47,337,826	47,613	2,085,359	52,701,286
---	---	---	2,516,965	2,516,965
---	6,638,409	---	---	6,638,409
---	45,789,400	---	---	45,789,400
---	69,721,550	---	---	69,721,550
<u>\$121,982,865</u>	<u>\$1,289,783,098</u>	<u>\$42,354,938</u>	<u>\$42,830,711</u>	<u>\$1,496,951,612</u>
\$ 1,723,979	\$ 112,196,533	\$ 21,710	\$ 10,490,122	\$ 124,432,344
6,951,422	15,400,023	---	95,300	22,446,745
3,170,852	44,217,888	---	4,191,360	51,580,100
---	---	---	6,638,409	6,638,409
<u>11,846,253</u>	<u>171,814,444</u>	<u>21,710</u>	<u>21,415,191</u>	<u>205,097,598</u>
---	45,789,400	---	---	45,789,400
---	---	---	(2,898,764)	(2,898,764)
<u>110,136,612</u>	<u>1,072,179,254</u>	<u>42,333,228</u>	<u>24,314,284</u>	<u>1,248,963,378</u>
<u>110,136,612</u>	<u>1,117,968,654</u>	<u>42,333,228</u>	<u>21,415,520</u>	<u>1,291,854,014</u>
<u>\$121,982,865</u>	<u>\$1,289,783,098</u>	<u>\$42,354,938</u>	<u>\$42,830,711</u>	<u>\$1,496,951,612</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Position

Governmental Funds

June 30, 2013 and 2012

	Total	
	2013	2012
Fund balances – total governmental funds	\$ 1,202,379,681	\$ 1,291,854,014
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation of \$23,424,216,862 and \$23,116,420,369 in 2013 and 2012, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	29,241,514,753	28,712,291,383
Bond issue costs, reported as deferred assets, are not available to pay for current period expenditures and therefore are not reported in the funds.	17,108,929	19,562,291
Some of the Department's tax revenue will be collected after the 60-day availability period and is deferred in the fund financial statements. However, revenue from this amount is recognized in the government-wide financial statements, net of allowance for uncollectible amounts.	29,508,310	47,320,384
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net position.		
Medical and life insurance plan	31,621,646	32,125,059
Self-insurance plan	1,330,130	(8,442,470)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(3,053,100,643)	(3,220,351,654)
Other post-employment benefits obligations	(321,937,451)	(268,544,583)
Accrued interest payable	<u>(30,128,100)</u>	<u>(31,579,184)</u>
Total net position – governmental activities	<u>\$27,118,297,255</u>	<u>\$26,574,235,240</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2013 and 2012

	2013				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 486,135,509	\$ 138,610	\$ ---	\$ 254,711	\$ 486,528,830
Sales and use taxes	56,791,147	125,161,522	114,329,854	7,880,396	304,162,919
Licenses, fees and permits	183,156,641	97,407,997	---	2,457,157	283,021,795
Intergovernmental/cost reimbursements/miscellaneous	7,237,088	129,295,255	---	2,199,138	138,731,481
Investment earnings	176,449	(1,434,901)	69,963	39,529	(1,148,960)
American Recovery and Reinvestment Act	---	28,026,219	5,337,922	16,547,733	49,911,874
State government	---	---	---	11,630,299	11,630,299
Federal government	---	894,664,491	---	90,406,070	985,070,561
Total revenues	<u>733,496,834</u>	<u>1,273,259,193</u>	<u>119,737,739</u>	<u>131,415,033</u>	<u>2,257,908,799</u>
Expenditures					
Current					
Administration	---	46,936,054	---	---	46,936,054
Fleet, facilities and information systems	---	38,057,876	---	---	38,057,876
Maintenance	---	417,868,882	---	36,871,484	454,740,366
Construction	---	237,629,620	---	---	237,629,620
Multimodal operations	---	824,349	---	88,579,674	89,404,023
Capital outlay	---	959,305,565	---	1,484,100	960,789,665
Debt service	---	190,944,733	125,107,968	---	316,052,701
Other state agencies	<u>226,683,268</u>	---	---	---	<u>226,683,268</u>
Total expenditures	<u>226,683,268</u>	<u>1,891,567,079</u>	<u>125,107,968</u>	<u>126,935,258</u>	<u>2,370,293,573</u>
Excess of revenues over (under) expenditures	<u>506,813,566</u>	<u>(618,307,886)</u>	<u>(5,370,229)</u>	<u>4,479,775</u>	<u>(112,384,774)</u>
Other Financing Sources (Uses)					
Notes issued	---	9,493,172	---	---	9,493,172
Capital leases issued	---	116,309	---	---	116,309
Capital asset sales	---	13,288,747	---	12,213	13,300,960
Transfers in	---	511,732,245	---	---	511,732,245
Transfers out	<u>(509,143,956)</u>	---	---	<u>(2,588,289)</u>	<u>(511,732,245)</u>
Total other financing sources (uses)	<u>(509,143,956)</u>	<u>534,630,473</u>	<u>---</u>	<u>(2,576,076)</u>	<u>22,910,441</u>
Net Changes in Fund Balances	<u>(2,330,390)</u>	<u>(83,677,413)</u>	<u>(5,370,229)</u>	<u>1,903,699</u>	<u>(89,474,333)</u>
Fund Balances, beginning of year	<u>110,136,612</u>	<u>1,117,968,654</u>	<u>42,333,228</u>	<u>21,415,520</u>	<u>1,291,854,014</u>
Fund Balances, end of year	<u>\$ 107,806,222</u>	<u>\$ 1,034,291,241</u>	<u>\$ 36,962,999</u>	<u>\$ 23,319,219</u>	<u>\$ 1,202,379,681</u>

The notes to the financial statements are an integral part of these statements

2012

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 496,148,454	\$ 148,356	\$ ---	\$ 311,282	\$ 496,608,092
54,574,874	119,376,944	108,929,749	8,397,602	291,279,169
183,119,951	99,060,982	---	2,433,313	284,614,246
5,094,989	131,822,490	---	1,711,202	138,628,681
319,794	10,169,400	333,942	188,218	11,011,354
---	90,545,508	5,337,921	3,381,548	99,264,977
---	---	---	11,130,409	11,130,409
---	858,009,602	---	70,708,058	928,717,660
<u>739,258,062</u>	<u>1,309,133,282</u>	<u>114,601,612</u>	<u>98,261,632</u>	<u>2,261,254,588</u>
---	46,636,384	---	---	46,636,384
---	41,132,987	---	---	41,132,987
---	409,562,668	---	30,794,049	440,356,717
---	354,258,611	---	---	354,258,611
---	980,139	---	67,500,477	68,480,616
---	1,112,768,600	---	---	1,112,768,600
---	191,807,948	107,308,547	---	299,116,495
<u>240,085,954</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>240,085,954</u>
<u>240,085,954</u>	<u>2,157,147,337</u>	<u>107,308,547</u>	<u>98,294,526</u>	<u>2,602,836,364</u>
<u>499,172,108</u>	<u>(848,014,055)</u>	<u>7,293,065</u>	<u>(32,894)</u>	<u>(341,581,776)</u>
---	9,097,003	---	---	9,097,003
---	11,747	---	---	11,747
---	10,591,137	---	---	10,591,137
---	496,854,460	---	---	496,854,460
<u>(496,854,460)</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>(496,854,460)</u>
<u>(496,854,460)</u>	<u>516,554,347</u>	<u>---</u>	<u>---</u>	<u>19,699,887</u>
2,317,648	(331,459,708)	7,293,065	(32,894)	(321,881,889)
<u>107,818,964</u>	<u>1,449,428,362</u>	<u>35,040,163</u>	<u>21,448,414</u>	<u>1,613,735,903</u>
<u>\$ 110,136,612</u>	<u>\$ 1,117,968,654</u>	<u>\$ 42,333,228</u>	<u>\$ 21,415,520</u>	<u>\$ 1,291,854,014</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2013 and 2012

	<u>2013</u>	<u>2012</u>
Net changes in fund balances – total governmental funds	\$ (89,474,333)	\$(321,881,889)
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$960,789,665 and \$1,112,768,600 for 2013 and 2012, respectively) exceeded depreciation (\$413,705,116 and \$323,238,383 for 2013 and 2012, respectively).	547,084,549	789,530,217
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net position differ from the changes in fund balances by the book value of the assets sold.	(17,861,179)	(13,813,697)
Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	(17,812,074)	10,485,890
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net position. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net position. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	155,722,675	134,473,608
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	727,708	3,783,249
Interest expense recognition	11,773,717	12,251,044
Claims and judgments	(1,996,330)	7,157,551
Other post-employment benefits	(53,392,868)	(54,137,498)
Pollution remediation obligations	20,963	86,070
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	(503,413)	2,361,628
Self-insurance plan	<u>9,772,600</u>	<u>9,856,044</u>
Changes in net position – governmental activities	<u>\$544,062,015</u>	<u>\$ 580,152,217</u>

Statements of Net Position

Proprietary Funds

June 30, 2013 and 2012

	Internal Service Funds	
	2013	2012
Assets		
Current assets		
Cash and cash equivalents	\$ 18,629,474	\$ 19,613,450
Investments	2,377,978	9,491,838
Restricted investments	300,000	300,000
Miscellaneous receivables	<u>2,038,614</u>	<u>1,829,082</u>
Total current assets	<u>23,346,066</u>	<u>31,234,370</u>
Noncurrent assets		
Investments	<u>115,412,204</u>	<u>101,892,379</u>
Total noncurrent assets	<u>115,412,204</u>	<u>101,892,379</u>
Total assets	<u>138,758,270</u>	<u>133,126,749</u>
Liabilities		
Current liabilities		
Accounts payable	3,036,388	2,324,755
Unearned revenue	7,408,144	7,794,356
Pending self-insurance claims	17,715,000	18,490,000
Incurred but not reported claims	<u>14,841,000</u>	<u>16,791,000</u>
Total current liabilities	<u>43,000,532</u>	<u>45,400,111</u>
Noncurrent liabilities		
Pending self-insurance claims	49,547,962	49,796,049
Incurred but not reported claims	<u>13,258,000</u>	<u>14,248,000</u>
Total noncurrent liabilities	<u>62,805,962</u>	<u>64,044,049</u>
Total liabilities	<u>105,806,494</u>	<u>109,444,160</u>
Net Position		
Restricted net position	300,000	300,000
Unrestricted net position	<u>32,651,776</u>	<u>23,382,589</u>
Total net position	<u>\$ 32,951,776</u>	<u>\$ 23,682,589</u>

Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds

Years Ended June 30, 2013 and 2012

	Internal Service Funds	
	2013	2012
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 6,900,000	\$ 6,500,000
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	1,400,000	1,400,000
Highway general liability	11,410,000	11,100,000
Medical insurance premiums		
State	72,855,375	78,752,433
Member	37,327,828	35,635,943
American Recovery and Reinvestment Act	---	1,037
Other	8,098,024	6,233,201
Total operating revenues	<u>140,991,227</u>	<u>142,622,614</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	2,014,792	3,213,994
Highway patrol workers' compensation	2,160,053	2,982,772
Highway fleet vehicle liability	2,705,069	2,062,085
Highway general liability	7,917,555	5,033,268
Other	538,880	602,186
Medical and life insurance program		
Insurance premiums	6,334,536	6,250,162
Medical benefits	83,567,235	85,789,093
Prescription drug benefits	19,347,104	19,886,667
Professional fees	898,425	616,634
Administrative services	6,306,284	6,352,832
Total operating expenses	<u>131,789,933</u>	<u>132,789,693</u>
Operating income (loss)	<u>9,201,294</u>	<u>9,832,921</u>
Nonoperating Revenues		
Net appreciation and investment income	67,893	2,384,751
Total nonoperating revenues	<u>67,893</u>	<u>2,384,751</u>
Changes in Net Position	9,269,187	12,217,672
Net Position, beginning of year	<u>23,682,589</u>	<u>11,464,917</u>
Net Position, end of year	<u>\$ 32,951,776</u>	<u>\$ 23,682,589</u>

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2013 and 2012

	Internal Service Funds	
	2013	2012
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 140,777,800	\$ 144,063,753
Payments for interfund services used	(128,395,643)	(127,430,417)
Payments to suppliers	(7,031,955)	(8,995,106)
Net cash provided by (used in) operating activities	<u>5,350,202</u>	<u>7,638,230</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	49,939,568	88,268,701
Purchases of investments	(58,715,851)	(96,171,418)
Interest received	2,574,037	3,164,702
Investment fees	(131,932)	(119,169)
Net cash provided by (used in) investing activities	<u>(6,334,178)</u>	<u>(4,857,184)</u>
Net increase (decrease) in cash and cash equivalents	(983,976)	2,781,046
Cash and Cash Equivalents, beginning of year	<u>19,613,450</u>	<u>16,832,404</u>
Cash and Cash Equivalents, end of year	<u>\$ 18,629,474</u>	<u>\$ 19,613,450</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ 9,201,294	\$ 9,832,921
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(213,426)	1,441,140
Accounts and claims payable	(3,251,454)	(3,482,045)
Deferred revenue	(386,212)	(153,786)
Net cash provided by (used in) operating activities	<u>\$ 5,350,202</u>	<u>\$ 7,638,230</u>
Noncash Items Impacting Recorded Assets		
Increase (decrease) in fair value of investments	<u>\$ (2,370,317)</u>	<u>\$ (520,889)</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2013 and 2012

	Agency Funds	
	2013	2012
Assets		
Restricted cash and cash equivalents	\$ 33,562,141	\$ 12,210,466
Restricted investments	58,136,872	75,134,753
Other	<u>178,116</u>	<u>261,238</u>
Total assets	<u>\$91,877,129</u>	<u>\$87,606,457</u>
Liabilities		
Due to other governments	\$ 5,241,099	\$ 4,262,605
Advances from other governments	<u>86,636,030</u>	<u>83,343,852</u>
Total liabilities	<u>\$91,877,129</u>	<u>\$87,606,457</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the state) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, Missouri voters passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, as amended by GASB Statement 61, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the state and, like other state agencies, is included in the financial statements of the State. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations reported for the state's General and Federal Stabilization funds. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the state as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The state's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed online at www.oa.mo.gov/acct.

(B) Government-wide and Fund Financial Statements

1. Government-wide Statements

The government-wide statements of net position and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunded bonds.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D gap coverage and Early Retirement Reinsurance Program federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage and Early Retirement Reinsurance Program, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

(D) Assets, Liabilities and Net Position

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their fair value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets are depreciated or amortized on the straight-line method over the asset's estimated useful life. Prior to fiscal year 2013, infrastructure was depreciated using a method in which a depreciation rate was calculated annually using a weighted average of the current age of the depreciable infrastructure. During fiscal year 2013, the Department adopted a straight-line method for infrastructure depreciation. As required by generally accepted accounting principles, this change has been accounted for prospectively. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

5. *Deferred and Unearned Revenue*

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds and cost reimbursements. Unearned revenue in the internal service funds is employee and employer medical insurance premiums received and held for the subsequent month's coverage. These amounts are unearned as of year-end.

6. *Compensated Absences*

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$32,419,864 and \$33,147,572 as of June 30, 2013 and 2012, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

7. *Bond Premiums, Discounts and Issuance Costs*

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. *Pollution Remediation Obligations*

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

9. *Fund Balances*

In the fund financial statements, fund balances are displayed as follows:

Nonspendable – This consists of State Road Fund balances of \$34,840,942 and \$45,789,400 at June 30, 2013 and 2012, respectively, representing inventories held.

Unassigned – This consists of a deficit fund balance in the Motor Carrier Safety Federal Fund of \$234,005. Under the modified accrual basis of accounting, fund payables are recorded as expenditures when incurred. However, due to the timing of receipts, the corresponding federal revenue was deferred, resulting in a negative fund balance.

Restricted – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$1,167,772,744 and \$1,248,963,378 at June 30, 2013 and 2012, respectively, were restricted by enabling legislation.

10. *Net Position*

In the government-wide and proprietary fund financial statements, net position is displayed as follows:

Net Investment in Capital Assets – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted – This consists of assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net position at June 30, 2013 and 2012, \$893,012,808 and \$1,046,672,833, respectively, were restricted by enabling legislation or by outside parties.

11. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net position or fund balances during the reporting period. Actual results could differ from those estimates.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2013 and 2012, the Department's portfolio of non-pooled funds had \$176,127,054 and \$186,718,970, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2013 and 2012, the Department had book balances of \$46,950,166 and \$27,553,247, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$47,217,441 and \$29,262,439 at June 30, 2013 and 2012, respectively, securities were held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 2.5 years and holding at least 25.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$175,911,886 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and MoDOT state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2013 and 2012, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2013, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$8,268,052	\$960,620,934	\$25,414,796	\$22,621,814	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	280	---
U.S. agency obligations	---	---	---	---	117,775,014	---
U.S. Treasury obligations	---	---	---	---	15,168	---
Repurchase agreements	---	---	---	---	18,629,194	---
Total	<u>\$8,268,052</u>	<u>\$960,620,934</u>	<u>\$25,414,796</u>	<u>\$22,621,814</u>	<u>\$136,419,656</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 71,691,700	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	5,240,750
Cash deposited with banks	---	---	---	---	---	419
U.S. agency obligations	---	---	---	---	---	58,136,872
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	28,320,972
Total	<u>\$ ---</u>	<u>\$ 71,691,700</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$91,699,013</u>

At June 30, 2012, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$10,304,282	\$1,053,181,877	\$31,683,152	\$23,029,706	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	8,376	---
U.S. agency obligations	---	---	---	---	111,367,824	---
U.S. Treasury obligations	---	---	---	---	16,393	---
Repurchase agreements	---	---	---	---	19,605,074	---
Total	<u>\$10,304,282</u>	<u>\$1,053,181,877</u>	<u>\$31,683,152</u>	<u>\$23,029,706</u>	<u>\$130,997,667</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 69,721,550	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,262,200
Cash deposited with banks	---	---	---	---	---	93
U.S. agency obligations	---	---	---	---	---	75,134,753
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	7,948,173
Total	<u>\$ ---</u>	<u>\$ 69,721,550</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$87,345,219</u>

The maturities of mortgage-backed investments have been estimated based on the weighted average life of the investment type. Estimated maturities will differ from actual maturities because issuers may have the right to call or prepay obligations.

At June 30, 2013, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 46,950,166	\$46,950,166	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	215,168	---	215,168	---
U.S. agency obligations	<u>175,911,886</u>	<u>31,087,555</u>	<u>136,390,036</u>	<u>8,434,295</u>
	<u>\$223,177,220</u>	<u>\$78,137,721</u>	<u>\$136,605,204</u>	<u>\$8,434,295</u>

At June 30, 2012, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 27,553,247	\$ 27,553,247	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	216,393	216,393	---	---
U.S. agency obligations	<u>186,502,577</u>	<u>44,921,904</u>	<u>140,480,464</u>	<u>1,100,209</u>
	<u>\$214,372,217</u>	<u>\$ 72,791,544</u>	<u>\$140,480,464</u>	<u>\$1,100,209</u>

At June 30, 2013, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	AA+	\$ 175,911,886
U.S. Treasury obligations	Aaa	AA+	<u>215,168</u>
			<u>\$176,127,054</u>

At June 30, 2012, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	AA+	\$ 186,502,577
U.S. Treasury obligations	Aaa	AA+	<u>216,393</u>
			<u>\$186,718,970</u>



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Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$4,359,167 and \$4,342,368 at June 30, 2013 and 2012, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2013 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$106,803,058	\$ 18,640,528	\$11,511,475	\$ 436,359
Federal government	---	48,028,506	---	14,931,335
Miscellaneous:				
Reimbursements	3,320,936	42,402,875	---	2,373,955
Interest	46,692	1,230,480	40,574	40,028
Contributions	---	---	---	---
Total miscellaneous	<u>3,367,628</u>	<u>43,633,355</u>	<u>40,574</u>	<u>2,413,983</u>
Loans	---	---	---	<u>2,096,573</u>
Total receivables	<u>\$110,170,686</u>	<u>\$110,302,389</u>	<u>\$11,552,049</u>	<u>\$19,878,250</u>

Receivables at June 30, 2012 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$108,448,095	\$ 17,426,227	\$10,624,173	\$ 751,836
Federal government	---	49,687,809	---	14,446,845
Miscellaneous:				
Reimbursements	3,172,109	45,753,634	---	2,058,482
Interest	58,379	1,584,192	47,613	26,877
Contributions	---	---	---	---
Total miscellaneous	<u>3,230,488</u>	<u>47,337,826</u>	<u>47,613</u>	<u>2,085,359</u>
Loans	---	---	---	<u>2,516,965</u>
Total receivables	<u>\$111,678,583</u>	<u>\$114,451,862</u>	<u>\$10,671,786</u>	<u>\$19,801,005</u>

Internal Service Funds	Total	Due Within One Year
\$ ---	\$ 137,391,420	\$ 137,391,420
---	62,959,841	62,959,841
123,652	48,221,418	35,926,830
228,313	1,586,087	1,586,087
<u>1,686,649</u>	<u>1,686,649</u>	<u>1,686,649</u>
<u>2,038,614</u>	<u>51,494,154</u>	<u>39,199,566</u>
---	<u>2,096,573</u>	<u>395,694</u>
<u>\$2,038,614</u>	<u>\$253,941,988</u>	<u>\$239,946,521</u>

Internal Service Funds	Total	Due Within One Year
\$ ---	\$ 137,250,331	\$ 137,250,331
---	64,134,654	64,134,654
170,786	51,155,011	37,349,889
232,208	1,949,269	1,949,269
<u>1,426,088</u>	<u>1,426,088</u>	<u>1,426,088</u>
<u>1,829,082</u>	<u>54,530,368</u>	<u>40,725,246</u>
---	<u>2,516,965</u>	<u>430,082</u>
<u>\$1,829,082</u>	<u>\$258,432,318</u>	<u>\$242,540,313</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2013 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land and permanent easements	\$ 2,477,421,792	\$ 321,854	\$ 9,657,267	\$ 21,432,384	\$ 2,489,518,763
Software in progress	858,122	1,381,126	---	(779,945)	1,459,303
Construction in progress	151,682,407	44,415,101	---	(28,714,402)	167,383,106
Infrastructure in progress	<u>3,005,759,136</u>	<u>880,016,835</u>	<u>---</u>	<u>(1,110,011,354)</u>	<u>2,775,764,617</u>
Total nondepreciable capital assets	<u>5,635,721,457</u>	<u>926,134,916</u>	<u>9,657,267</u>	<u>(1,118,073,317)</u>	<u>5,434,125,789</u>
Depreciable/amortizable capital assets					
Land improvements	25,803,764	---	355,407	3,538,108	28,986,465
Buildings	265,436,447	195,407	9,393,029	3,743,910	259,982,735
Software	17,504,608	1,727,213	648,329	779,945	19,363,437
Equipment and vehicles	503,088,381	31,935,885	43,960,028	---	491,064,238
Temporary easements	3,004,168	796,244	1,863,565	---	1,936,847
Infrastructure	<u>45,378,152,927</u>	<u>---</u>	<u>57,892,177</u>	<u>1,110,011,354</u>	<u>46,430,272,104</u>
Total depreciable/amortizable capital assets	<u>46,192,990,295</u>	<u>34,654,749</u>	<u>114,112,535</u>	<u>1,118,073,317</u>	<u>47,231,605,826</u>
Accumulated depreciation/amortization					
Land improvements	10,009,635	1,049,307	169,772	---	10,889,170
Buildings	101,418,551	8,514,773	6,118,065	---	103,815,259
Software	12,054,583	2,159,829	587,616	---	13,626,796
Equipment and vehicles	330,439,895	30,647,054	41,244,680	---	319,842,269
Temporary easements	1,340,863	1,001,306	1,863,565	---	478,604
Infrastructure	<u>22,661,156,842</u>	<u>370,332,847</u>	<u>55,924,925</u>	<u>---</u>	<u>22,975,564,764</u>
Total accumulated depreciation/amortization	<u>23,116,420,369</u>	<u>413,705,116</u>	<u>105,908,623</u>	<u>---</u>	<u>23,424,216,862</u>
Total depreciable/amortizable capital assets, net	<u>23,076,569,926</u>	<u>(379,050,367)</u>	<u>8,203,912</u>	<u>1,118,073,317</u>	<u>23,807,388,964</u>
Total net capital assets	<u>\$ 28,712,291,383</u>	<u>\$ 547,084,549</u>	<u>\$ 17,861,179</u>	<u>\$ ---</u>	<u>\$ 29,241,514,753</u>

Changes in capital assets for the year ended June 30, 2012 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,476,703,872	\$ 678,294	\$ 11,371,066	\$ 11,410,692	\$ 2,477,421,792
1,497,526	480,295	---	(1,119,699)	858,122
126,003,714	44,749,704	---	(19,071,011)	151,682,407
<u>3,157,004,824</u>	<u>1,043,607,723</u>	<u>---</u>	<u>(1,194,853,411)</u>	<u>3,005,759,136</u>
<u>5,761,209,936</u>	<u>1,089,516,016</u>	<u>11,371,066</u>	<u>(1,203,633,429)</u>	<u>5,635,721,457</u>
24,095,878	---	143,997	1,851,883	25,803,764
264,786,204	199,998	5,358,191	5,808,436	265,436,447
14,555,181	1,829,728	---	1,119,699	17,504,608
494,673,043	20,377,966	11,962,628	---	503,088,381
5,028,257	844,892	2,868,981	---	3,004,168
<u>44,255,389,074</u>	<u>---</u>	<u>72,089,558</u>	<u>1,194,853,411</u>	<u>45,378,152,927</u>
<u>45,058,527,637</u>	<u>23,252,584</u>	<u>92,423,355</u>	<u>1,203,633,429</u>	<u>46,192,990,295</u>
9,089,739	980,476	60,580	---	10,009,635
96,422,301	8,761,971	3,765,721	---	101,418,551
10,482,063	1,572,520	---	---	12,054,583
306,789,542	34,846,237	11,195,884	---	330,439,895
2,533,842	1,676,002	2,868,981	---	1,340,863
<u>22,457,845,223</u>	<u>275,401,177</u>	<u>72,089,558</u>	<u>---</u>	<u>22,661,156,842</u>
<u>22,883,162,710</u>	<u>323,238,383</u>	<u>89,980,724</u>	<u>---</u>	<u>23,116,420,369</u>
<u>22,175,364,927</u>	<u>(299,985,799)</u>	<u>2,442,631</u>	<u>1,203,633,429</u>	<u>23,076,569,926</u>
<u>\$ 27,936,574,863</u>	<u>\$ 789,530,217</u>	<u>\$ 13,813,697</u>	<u>\$ ---</u>	<u>\$ 28,712,291,383</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all state employees and officers are covered by the state's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610 RSMo. limits the liability of the state and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo. The limits were \$2,657,587 and \$2,618,230 for all claims arising out of a single accident or occurrence, and \$398,638 and \$392,734 for any one person in a single accident or occurrence, at June 30, 2013 and 2012, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2013	\$87,825,049	\$14,797,469	\$17,360,556	\$85,261,962
2012	\$89,983,640	\$13,292,119	\$15,450,710	\$87,825,049

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$4,420,473 and \$2,424,143 in claims and judgments payable at June 30, 2013 and 2012, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$9,981,473 and \$8,087,646 as of June 30, 2013 and 2012, respectively. These estimates are within a range of \$3,356,747 to \$62,508,567 and \$4,901,649 to \$18,153,142 as of June 30, 2013 and 2012, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$10,100,000 and \$11,500,000 were reported in the Medical and Life Insurance Plan as of June 30, 2013 and 2012, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2013	\$11,500,000	\$102,914,339	\$104,314,339	\$10,100,000
2012	\$11,400,000	\$105,676,000	\$105,576,000	\$11,500,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270 RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 52.48 percent and 47.52 percent, respectively, of total premiums. Plan member contributions range from \$31 to \$735 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis.

	<u>Plan Total</u>			<u>Department Portion</u>		
	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Annual OPEB Cost	\$104,781,853	\$105,844,626	\$109,284,533	\$75,151,587	\$75,896,217	\$79,024,650
Net OPEB obligations at year end	453,735,008	377,530,018	300,262,255	321,937,451	268,544,583	214,407,085
Percentage of annual OPEB cost contributed	n/a	n/a	n/a	29 %	29 %	29 %

The Department contributed \$21.8 and \$21.8 million, including implicit rate subsidies, during fiscal years 2013 and 2012, respectively. Payments for OPEB liabilities are made from the Road Fund. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 35.7 percent and 33.8 percent of annual covered payroll of \$210,507,429 and \$224,455,344 for fiscal years 2013 and 2012, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2013 and 2012 is as follows:

	<u>2013</u>	<u>2012</u>
Normal cost	\$29,392,615	\$29,392,615
Amortization payment	46,057,394	46,057,394
Interest on net OPEB obligation	15,479,756	13,043,569
Adjustment to ARC	(15,778,178)	(12,597,361)
Annual OPEB cost	75,151,587	75,896,217
Contributions	(21,758,719)	(21,758,719)
Increase in net OPEB obligation	53,392,868	54,137,498
Net OPEB Obligation – beginning of year	268,544,583	214,407,085
Net OPEB Obligation – end of year	\$321,937,451	\$268,544,583

Based on an actuarial valuation report as of July 1, 2011, the Plan's total actuarial accrued liability is \$1,082.7 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$783,896,843
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$783,896,843</u>
Funded ratio (actuarial value of plan assets/AAL)	0 %
Covered payroll (fiscal year 2013)	\$210,507,429
UAAL as a percentage of covered payroll	372 %

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5 %
Healthcare cost trend rate	8%, decreasing to 5% in 2017

Note 8: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2013 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$3,071,525,000	\$ ---	\$153,525,000	\$2,918,000,000	\$162,050,000
Notes issued	28,404,585	9,493,172	11,493,453	26,404,304	11,437,883
Capital leases	2,466,189	116,309	313,703	2,268,795	343,149
Claims and judgments	2,424,143	3,946,817	1,950,487	4,420,473	2,918,753
Compensated absences	33,147,572	20,314,569	21,042,277	32,419,864	21,042,277
Pollution remediation	<u>50,963</u>	<u>78,600</u>	<u>99,563</u>	<u>30,000</u>	<u>30,000</u>
	<u>\$3,138,018,452</u>	<u>\$33,949,467</u>	<u>\$188,424,483</u>	<u>\$2,983,543,436</u>	<u>\$197,822,062</u>
Amortization of financing activity:					
Deferred amount on refunding				(13,961,482)	
Discount				(88,865)	
Premium				<u>83,607,554</u>	
				<u>\$3,053,100,643</u>	

Changes in long-term obligations for the year ended June 30, 2012 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$3,204,715,000	\$ ---	\$133,190,000	\$3,071,525,000	\$153,525,000
Notes issued	23,678,011	9,097,003	4,370,429	28,404,585	9,227,039
Capital leases	8,476,373	11,747	6,021,931	2,466,189	306,499
Claims and judgments	9,581,694	1,181,253	8,338,804	2,424,143	1,684,143
Compensated absences	36,930,821	18,011,803	21,795,052	33,147,572	21,795,052
Pollution remediation	<u>137,033</u>	<u>6,014</u>	<u>92,084</u>	<u>50,963</u>	<u>50,963</u>
	<u>\$3,283,518,932</u>	<u>\$28,307,820</u>	<u>\$173,808,300</u>	<u>\$3,138,018,452</u>	<u>\$186,588,696</u>
Amortization of financing activity:					
Deferred amount on refunding				(17,195,647)	
Discount				(102,939)	
Premium				<u>99,631,788</u>	
				<u>\$3,220,351,654</u>	

Information related to claims and judgments and compensated absences can be found in the Summary of Significant Accounting Policies Note and the Risk Management Note.

Payments on State Road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are made by the governmental funds from which the related salaries are paid. All other long-term obligation payments are liquidated from the Road Fund.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. During the years ended June 30, 2013 and 2012, no advances had been made to MoDOT on the line-of-credit agreement.

(A) State Road Bonds**1. Bonded Debt Detail:**

	<u>2013</u>	<u>2012</u>
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 66,270,000	\$ 97,075,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	30,685,000	45,095,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	211,670,000	231,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	381,760,000	394,870,000
Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	494,075,000	504,680,000
Series A 2008 Federal Reimbursement State Road bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	120,665,000	128,240,000
Series A 2009 Federal Reimbursement State Road bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	150,450,000	165,935,000
Series B 2009 Federal Reimbursement State Road bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	300,000,000	300,000,000

Series A 2010 Federal Reimbursement State Road bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.

99,340,000 109,730,000

Series B 2010 Federal Reimbursement State Road bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.

56,135,000 56,135,000

Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.

99,245,000 130,390,000
\$2,918,000,000 \$3,071,525,000

2. Tax Status of Bonds

Tax-Exempt issuances: The Series Refunding Series 2006 and 2010 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series A 2007 bonds are Second Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act.

3. Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.06 percent to 0.24 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees to provide the service. The fees are 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The original letter of credit expired July 21, 2012. The letter of credit was extended to match the final maturity of the bonds, May 1, 2015.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$30,685,000 was not resold, the Commission would be required to pay approximately \$7,834,000 semi-annually for two and a half years, assuming a 1.75 percent interest rate. The Department paid quarterly fees of 17 basis points to the bank on the original letter of credit. Under the extended letter of credit, the quarterly fees are 60 basis points.

4. Bond Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.18 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2014	\$ 162,050,000	\$ 143,367,895	\$ 305,417,895
2015	169,550,000	136,765,301	306,315,301
2016	168,470,000	129,749,440	298,219,440
2017	195,410,000	121,907,806	317,317,806
2018	205,605,000	112,594,642	318,199,642
2019-2023	1,063,410,000	405,277,977	1,468,687,977
2024-2028	723,580,000	155,962,775	879,542,775
2029-2033	<u>229,925,000</u>	<u>35,327,556</u>	<u>265,252,556</u>
	<u>\$2,918,000,000</u>	<u>\$1,240,953,392</u>	<u>\$4,158,953,392</u>

(B) Notes Issued**1. Notes Issued Detail:**

	<u>2013</u>	<u>2012</u>
City of Fulton; to make improvements at Business Route 54 and Second Street; principal due August 5, 2012; no interest will accrue.	\$ ---	\$ 981,014
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	6,877,513	6,060,647
Kansas City Southern Railway; replace an at-grade intersection at Route 150 and Thunderbird Road; principal due August 15, 2012 and August 15, 2014; no interest will accrue.	---	390,481
Kansas City Tax Increment Financing Commission; to construct interchange improvements at I-29 and Tiffany Springs Parkway; principal due August 15, 2014; no interest will accrue.	1,751,477	---
City of Kirksville; to improve access along Route 63; principal due August 1, 2012; no interest will accrue.	---	67,121
City of Liberty; to make improvements to the I-35 and Route 291 interchange; principal due August 1, 2013; no interest will accrue.	2,212,228	---
City of Oak Grove; to widen Route F; principal due August 1, 2012; no interest will accrue.	---	22,475
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	6,585,335	8,835,335
City of Poplar Bluff; to improve intersections at Route 67, Business Route 67, and Oak Grove Road; principal due August 1, 2014; no interest will accrue.	3,045,626	1,296,312
City of Rogersville; to make improvements to Route 60; principal due August 1, 2012; no interest will accrue.	---	355,733
City of Springfield; to make improvements on Route 60 (James River Freeway) and National Avenue; principal due August 1, 2011 and August 1, 2012; no interest will accrue.	---	2,028,216
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,498	644,498
County of St. Charles; to make improvements to Route 364; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	3,182,203	7,340,753
County of St. Charles; to make improvements to I-70 at Mid Rivers Mall Drive interchange and Route 370; principal due August 1, 2014; no interest will accrue.	1,061,972	---
City of Trenton; to make improvements to Route 65; principal due August 1, 2012; no interest will accrue.	---	382,000
Neosho Transportation Development District; to make improvements to Route 60 and construct frontage roads; principal due August 1, 2013; no interest will accrue.	<u>1,043,452</u>	<u>---</u>
	<u>\$26,404,304</u>	<u>\$28,404,585</u>

2. Notes Issued Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2014	\$11,437,883	\$ 868,876	\$12,306,759
2015	7,736,588	749,575	8,486,163
2016	6,585,335	627,680	7,213,015
2017	---	506,783	506,783
2018	---	382,894	382,894
2019-2023	<u>644,498</u>	<u>414,468</u>	<u>1,058,966</u>
	<u>\$26,404,304</u>	<u>\$3,550,276</u>	<u>\$29,954,580</u>

(C) Capital Lease Obligations

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2013</u>	<u>2012</u>
Building	\$4,106,522	\$ 4,106,522
Equipment	<u>391,439</u>	<u>269,248</u>
Total capital leased assets	4,497,961	4,375,770
Accumulated depreciation	<u>1,252,457</u>	<u>1,069,322</u>
Capital leased assets, net	<u>\$3,245,504</u>	<u>\$ 3,306,448</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2013:

2014	\$ 459,097
2015	441,062
2016	427,988
2017	400,016
2018	399,172
2019-2024	<u>561,000</u>
Total minimum lease payments	2,688,335
Less: amount representing interest	<u>419,540</u>
Present value of minimum lease payments	<u>\$2,268,795</u>

(D) Pollution Remediation Obligations

During 2013, MoDOT performed work related to fuel leaks. MoDOT is currently involved in remediation activities in two instances related to buildings and grounds caused by chemical contamination as well as one fuel leak issue. The potential for additional pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 9: Tax Revenues

Tax revenues for the fiscal years 2013 and 2012 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2013
Fuel taxes	\$486,135,509	\$ 138,610	\$ ---	\$ 254,711	\$486,528,830
Sales and use taxes	<u>56,791,147</u>	<u>125,161,522</u>	<u>114,329,854</u>	<u>7,880,396</u>	<u>304,162,919</u>
Total tax revenue	<u>\$542,926,656</u>	<u>\$125,300,132</u>	<u>\$114,329,854</u>	<u>\$8,135,107</u>	<u>\$790,691,749</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2012
Fuel taxes	\$496,148,454	\$ 148,356	\$ ---	\$ 311,282	\$496,608,092
Sales and use taxes	<u>54,574,874</u>	<u>119,376,944</u>	<u>108,929,749</u>	<u>8,397,602</u>	<u>291,279,169</u>
Total tax revenue	<u>\$550,723,328</u>	<u>\$119,525,300</u>	<u>\$108,929,749</u>	<u>\$8,708,884</u>	<u>\$787,887,261</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621 RSMo., respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The State receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440 RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701 RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. The State receives 100 percent of the 3.0 percent general use tax and 75.0 percent of the Proposition C use tax. The other 25.0 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$10.0 million in each calendar year.

Note 10: Interfund Transactions

State statute (226.200 RSMo.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2013 and 2012 were as follows:

	2013		2012	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$509,143,956	\$ ---	\$496,854,460
State Road Fund	511,732,245	---	496,854,460	---
Nonmajor Funds	---	2,588,289	---	---
Total transfers	<u>\$511,732,245</u>	<u>\$511,732,245</u>	<u>\$496,854,460</u>	<u>\$496,854,460</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2013 and 2012 were as follows:

	2013		2012	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
State Road Fund	\$2,626,005	\$ ---	\$6,638,409	\$ ---
Nonmajor Funds	---	2,626,005	---	6,638,409
Total due to/from	<u>\$2,626,005</u>	<u>\$2,626,005</u>	<u>\$6,638,409</u>	<u>\$6,638,409</u>

Note 11: Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) provides retirement, death, and disability benefits. MPERS was established in accordance with Section 104.020 RSMo., and is administered by an 11-member Board of Trustees. Employees eligible to be members of MPERS are those working in a position that normally requires the performance of duties for at least 1,040 hours annually. Employees accrue benefits (become vested in the system) after five years of creditable service for those hired before January 1, 2011, and ten years for those hired on or after January 1, 2011. Employees hired prior to January 1, 2011 do not contribute to MPERS. New employees hired for the first time on or after January 1, 2011 contribute 4.0 percent of pay.

Employer contributions paid to the system are determined by an actuary and are set by the Board. Annual contribution amounts are designed to fund in advance the benefits designated by state statute. Any amendments to the plan require changes in state statute. The Department's contributions to MPERS for fiscal years 2013 and 2012 were 50.92 percent and 45.45 percent, respectively, of eligible (covered) payroll. The Department made 100 percent of its required contributions of \$107,190,383 in 2013, \$102,014,954 in 2012, and \$99,109,317 in 2011. The MPERS' funded status ratio was 46.2 percent and 46.0 percent as of June 30, 2013 and 2012, respectively.

For reporting purposes, MoDOT discloses the MPERS as a multiple-employer cost-sharing plan, because it includes employees of MoDOT, MSHP, and MPERS. However, the state of Missouri discloses MPERS as a single employer plan, since all employers are agencies within the state. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at www.mpers.org.

The following are disclosures related to actuary-specific criteria involved in determining the contribution rate:

The Plan's funding policy provides for actuarially-determined and board-approved employer contributions, using the entry-age normal cost method on a closed group basis. The fiscal year 2013 contribution rate was based on a 13-year closed amortization period for unfunded retiree liabilities and a 28-year closed amortization period for other unfunded liabilities.

Note 12: Commitments and Contingencies**(A) Unemployment Benefits**

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2013 and 2012. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$270,371 and \$457,003 for fiscal years 2013 and 2012, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2013 and 2012 amounted to approximately \$817,033,207 and \$1,325,264,332, respectively. The federal portion of this total was \$511,546,268 and \$992,482,283, or approximately 77.25 percent and 74.89 percent, for 2013 and 2012, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2013 and 2012 amounted to \$2,065,992 and \$2,300,102, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2013</u>	<u>2012</u>
2013	\$ ---	\$ 457,123
2014	451,359	157,418
2015	228,984	150,804
2016	157,219	150,754
2017	<u>98,021</u>	<u>95,866</u>
	<u>\$935,583</u>	<u>\$1,011,965</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Fund Balance Deficits

This consists of a deficit fund balance in the Motor Carrier Safety Federal Fund of \$234,005. Under the modified accrual basis of accounting, fund payables are recorded as expenditures when incurred. However, due to the timing of receipts, the corresponding federal revenue was deferred, resulting in a negative fund balance.

Note 14: Accounting Pronouncements**(A) Deferrals and Net Position**

MoDOT will implement GASB Statement 65, *Items Previously Reported as Assets and Liabilities*, in fiscal year 2014. Statement 65 will require certain deferred outflows and inflows be reclassified from assets and liabilities.

(B) Pension Plan Benefits Obligation

MoDOT will implement GASB Statement 68, *Accounting and Financial Reporting for Pensions*, in fiscal year 2015. Statement 68 will require the inclusion of long-term obligations for pension benefits as a liability and will expand required disclosures. The amount to be recorded as a liability will be based on an actuarial valuation.



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Required Supplementary Information

Required Supplementary Information

Budgetary Comparison Schedules – State Highways and Transportation Department Fund

Year Ended June 30, 2013
With Summarized Financial Information for 2012

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2013	2012
Budgetary fund balance, beginning of year	\$ 10,288,224	\$ 10,288,224	\$ 10,288,224	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	536,470,000	536,470,000	488,553,679	(47,916,321)	1,221,733
License, fees and permits	186,649,000	186,649,000	182,154,393	(4,494,607)	(1,730,129)
Vehicle sales and use taxes	49,978,000	49,978,000	57,221,351	7,243,351	7,612,805
Interest	536,424	536,424	251,228	(285,196)	(23,478)
Intergovernmental/cost reimbursements/miscellaneous	<u>4,547,000</u>	<u>4,547,000</u>	<u>6,042,409</u>	<u>1,495,409</u>	<u>239,662</u>
Amount available for appropriation	<u>788,468,648</u>	<u>788,468,648</u>	<u>744,511,284</u>	<u>(43,957,364)</u>	<u>7,320,593</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>245,519,457</u>	<u>248,353,930</u>	<u>227,054,484</u>	<u>21,299,446</u>	<u>19,704,317</u>
Total charges to appropriations	<u>245,519,457</u>	<u>248,353,930</u>	<u>227,054,484</u>	<u>21,299,446</u>	<u>19,704,317</u>
Transfers to State Road Fund	<u>(525,000,000)</u>	<u>(525,000,000)</u>	<u>(509,143,956)</u>	<u>15,856,044</u>	<u>28,145,540</u>
Budgetary fund balance, end of year	<u>\$ 17,949,191</u>	<u>\$ 15,114,718</u>	<u>\$ 8,312,844</u>	<u>\$ (6,801,874)</u>	<u>\$55,170,450</u>

Required Supplementary Information

Budgetary Comparison Schedules – State Road Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2013	2012
Budgetary fund balance, beginning of year	\$1,121,481,062	\$1,121,481,062	\$1,121,481,070	\$ 8	\$ ---
Resources (inflows)					
Fuel taxes	107,000	107,000	138,610	31,610	41,356
License, fees and permits	86,823,000	86,823,000	96,989,114	10,166,114	12,448,707
Vehicle sales and use taxes	113,290,915	113,290,915	124,407,665	11,116,750	8,359,154
Interest	16,369,584	16,369,584	5,954,555	(10,415,029)	(1,494,833)
Intergovernmental/cost reimbursements/miscellaneous	132,009,000	132,009,000	160,756,917	28,747,917	3,013,702
Federal government	937,999,000	1,002,365,422	890,925,366	(111,440,056)	34,639,768
American Recovery and Reinvestment Act	4,449,000	4,449,000	22,310,593	17,861,593	19,507,387
Amount available for appropriation	<u>2,412,528,561</u>	<u>2,476,894,983</u>	<u>2,422,963,890</u>	<u>(53,931,093)</u>	<u>76,515,241</u>
Charges to appropriations (outflows)					
Administration					
Personal service	18,487,817	18,449,555	17,005,093	1,444,462	367,443
Fringe benefits	26,746,769	26,717,451	25,058,712	1,658,739	1,084,890
Expense and equipment	3,269,067	3,226,449	4,708,257	(1,481,808)	730,945
Maintenance					
Personal service	127,730,802	127,728,606	127,397,838	330,768	5,532,290
Fringe benefits	106,202,972	106,202,972	101,460,931	4,742,041	4,887,997
Expense and equipment	187,052,968	190,600,985	190,722,584	(121,599)	1,814,215
Construction					
Personal service	68,324,845	70,252,083	63,074,055	7,178,028	5,548,528
Fringe benefits	50,960,209	52,292,819	45,638,512	6,654,307	5,035,350
Expense and equipment	11,090,422	16,389,603	17,114,438	(724,835)	2,388,620
Contracts	1,094,867,485	1,174,125,006	1,021,296,113	152,828,893	51,333,462
Right of way purchase	20,000,000	43,500,000	39,427,634	4,072,366	3,399,386
Fleet, facilities and information systems					
Personal service	12,085,246	12,085,246	10,416,866	1,668,380	301,974
Fringe benefits	9,239,115	9,239,115	7,731,367	1,507,748	600,556
Expense and equipment	58,810,465	60,750,865	51,476,796	9,274,069	11,952,599
Multimodal operations					
Personal service	436,441	436,441	459,387	(22,946)	(58,103)
Fringe benefits	315,419	315,419	412,088	(96,669)	41,022
Expense and equipment	25,897	40,883	405,993	(365,110)	(15,845)
Program	176,000	176,000	176,000	---	---
Bond principal and interest payments	183,956,429	169,546,229	169,546,229	---	1,322
Total charges to appropriations	<u>1,979,778,368</u>	<u>2,082,075,727</u>	<u>1,893,528,893</u>	<u>188,546,834</u>	<u>94,946,651</u>
Transfers from Highway Fund	525,000,000	525,000,000	509,143,956	(15,856,044)	(28,145,540)
Budgetary fund balance, end of year	<u>\$ 957,750,193</u>	<u>\$ 919,819,256</u>	<u>\$1,038,578,953</u>	<u>\$ 118,759,697</u>	<u>\$143,316,352</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2013 and 2012

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2013:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 8,312,844	\$ 1,038,578,953
Receivables	110,170,686	110,302,389
Due from other funds	---	2,626,005
Inventories	---	34,840,942
Payables	(8,511,587)	(108,303,845)
Deferred revenues	(2,120,929)	(37,486,884)
Change in fair value of investments	<u>(44,792)</u>	<u>(6,266,319)</u>
Fund balance, GAAP basis	<u>\$ 107,806,222</u>	<u>\$ 1,034,291,241</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles GAAP basis for 2012:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 10,288,224	\$ 1,121,481,068
Receivables	111,678,583	114,451,862
Due from other funds	---	6,638,409
Inventories	---	45,789,400
Payables	(8,675,401)	(127,596,556)
Deferred revenues	(3,170,852)	(44,217,888)
Change in fair value of investments	<u>16,058</u>	<u>1,422,359</u>
Fund balance, GAAP basis	<u>\$ 110,136,612</u>	<u>\$ 1,117,968,654</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for cash adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

Required Supplementary Information

Schedule of Funding Progress

Other Post-Employment Benefits

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
7/1/2007	---	\$686,992,459	\$686,992,459	0 %	\$262,657,307	262 %
7/1/2009	---	798,601,629	798,601,629	0	266,455,521	300
7/1/2011	---	783,896,843	783,896,843	0	224,455,344	349

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$1,082.7 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.



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Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets

Nonmajor Governmental Funds – Special Revenue

June 30, 2013

With Summarized Financial Information for 2012

	Multimodal Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$ 1,167,974	\$1,360,856	\$11,749,551	\$1,749,761	\$ 115,896
State taxes and fees receivable	---	306,935	24,724	---	---
Federal government receivable	9,448,078	---	---	---	424,610
Miscellaneous receivables, net	2,329,494	---	18,685	3,374	---
Loans receivable	---	---	---	2,096,573	---
Total assets	<u>\$12,945,546</u>	<u>\$1,667,791</u>	<u>\$11,792,960</u>	<u>\$3,849,708</u>	<u>\$ 540,506</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$11,958,533	\$ 236	\$ 373,304	\$ ---	\$ 424,610
Accrued payroll	15,973	5,168	30,535	---	---
Deferred revenue	211,615	---	---	---	349,901
Due to other funds	7,514	3,976	11,999	---	---
Total liabilities	<u>12,193,635</u>	<u>9,380</u>	<u>415,838</u>	<u>---</u>	<u>774,511</u>
Fund Balances					
Unassigned	---	---	---	---	(234,005)
Restricted – highways and transportation	751,911	1,658,411	11,377,122	3,849,708	---
Total fund balances	<u>751,911</u>	<u>1,658,411</u>	<u>11,377,122</u>	<u>3,849,708</u>	<u>(234,005)</u>
Total liabilities and fund balances	<u>\$12,945,546</u>	<u>\$1,667,791</u>	<u>\$11,792,960</u>	<u>\$3,849,708</u>	<u>\$ 540,506</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2013	2012
\$ 5,177,183	\$ 700,045	\$ 529,942	\$ 70,606	\$ 22,621,814	\$ 23,029,706
104,700	---	---	---	436,359	751,836
---	---	5,058,647	---	14,931,335	14,446,845
62,430	---	---	---	2,413,983	2,085,359
---	---	---	---	2,096,573	2,516,965
<u>\$ 5,344,313</u>	<u>\$ 700,045</u>	<u>\$ 5,588,589</u>	<u>\$ 70,606</u>	<u>\$ 42,500,064</u>	<u>\$ 42,830,711</u>
\$ 195,309	\$ 9,603	\$ 2,723,661	\$ ---	\$ 15,685,256	\$ 10,490,122
---	26,909	12,537	---	91,122	95,300
62,430	---	154,516	---	778,462	4,191,360
---	14,227	2,588,289	---	2,626,005	6,638,409
<u>257,739</u>	<u>50,739</u>	<u>5,479,003</u>	<u>---</u>	<u>19,180,845</u>	<u>21,415,191</u>
---	---	---	---	(234,005)	(2,898,764)
5,086,574	649,306	109,586	70,606	23,553,224	24,314,284
5,086,574	649,306	109,586	70,606	23,319,219	21,415,520
<u>\$ 5,344,313</u>	<u>\$ 700,045</u>	<u>\$ 5,588,589</u>	<u>\$ 70,606</u>	<u>\$ 42,500,064</u>	<u>\$ 42,830,711</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Multimodal Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 254,711	\$ ---	\$ ---
Sales and use taxes	---	3,048,207	4,832,189	---	---
Licenses, fees and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	2,212,066	---	(18,300)	---	45
Investment earnings	---	---	(9,652)	49,181	---
American Recovery and Reinvestment Act	16,547,733	---	---	---	---
State government	11,630,299	---	---	---	---
Federal government	<u>48,623,933</u>	---	---	---	<u>1,117,640</u>
Total revenues	<u>79,014,031</u>	<u>3,048,207</u>	<u>5,058,948</u>	<u>49,181</u>	<u>1,117,685</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,406,706
Multimodal operations	77,739,458	2,489,320	6,319,888	10,476	---
Capital outlay	<u>1,409,895</u>	---	<u>74,205</u>	---	---
Total expenditures	<u>79,149,353</u>	<u>2,489,320</u>	<u>6,394,093</u>	<u>10,476</u>	<u>1,406,706</u>
Excess of revenues over (under) expenditures	<u>(135,322)</u>	<u>558,887</u>	<u>(1,335,145)</u>	<u>38,705</u>	<u>(289,021)</u>
Other Financing Sources (Uses)					
Capital asset sales	---	---	---	---	6,547
Transfers out	---	---	---	---	---
Total other financing sources (uses)	---	---	---	---	<u>6,547</u>
Net Changes in Fund Balances	(135,322)	558,887	(1,335,145)	38,705	(282,474)
Fund Balances, beginning of year	<u>887,233</u>	<u>1,099,524</u>	<u>12,712,267</u>	<u>3,811,003</u>	<u>48,469</u>
Fund Balances, end of year	<u>\$ 751,911</u>	<u>\$ 1,658,411</u>	<u>\$ 11,377,122</u>	<u>\$ 3,849,708</u>	<u>\$ (234,005)</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2013	2012
\$ ---	\$ ---	\$ ---	\$ ---	\$ 254,711	\$ 311,282
---	---	---	---	7,880,396	8,397,602
1,300,150	784,786	---	372,221	2,457,157	2,433,313
3,896	---	1,431	---	2,199,138	1,711,202
---	---	---	---	39,529	188,218
---	---	---	---	16,547,733	3,381,548
---	---	---	---	11,630,299	11,130,409
---	---	40,664,497	---	90,406,070	70,708,058
<u>1,304,046</u>	<u>784,786</u>	<u>40,665,928</u>	<u>372,221</u>	<u>131,415,033</u>	<u>98,261,632</u>
---	---	35,072,355	392,423	36,871,484	30,794,049
1,298,519	722,013	---	---	88,579,674	67,500,477
---	---	---	---	1,484,100	---
<u>1,298,519</u>	<u>722,013</u>	<u>35,072,355</u>	<u>392,423</u>	<u>126,935,258</u>	<u>98,294,526</u>
<u>5,527</u>	<u>62,773</u>	<u>5,593,573</u>	<u>(20,202)</u>	<u>4,479,775</u>	<u>(32,894)</u>
---	2,600	3,066	---	12,213	---
---	---	(2,588,289)	---	(2,588,289)	---
---	<u>2,600</u>	<u>(2,585,223)</u>	---	<u>(2,576,076)</u>	---
5,527	65,373	3,008,350	(20,202)	1,903,699	(32,894)
<u>5,081,047</u>	<u>583,933</u>	<u>(2,898,764)</u>	<u>90,808</u>	<u>21,415,520</u>	<u>21,448,414</u>
<u>\$5,086,574</u>	<u>\$649,306</u>	<u>\$ 109,586</u>	<u>\$ 70,606</u>	<u>\$ 23,319,219</u>	<u>\$21,415,520</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Position

Proprietary Funds – Internal Service

June 30, 2013

With Summarized Financial Information for 2012

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2013	2012
Assets				
Current assets				
Cash and cash equivalents	\$10,055,178	\$ 8,574,296	\$ 18,629,474	\$ 19,613,450
Investments	400,096	1,977,882	2,377,978	9,491,838
Restricted investments	100,000	200,000	300,000	300,000
Miscellaneous receivables	<u>1,635,859</u>	<u>402,755</u>	<u>2,038,614</u>	<u>1,829,082</u>
Total current assets	<u>12,191,133</u>	<u>11,154,933</u>	<u>23,346,066</u>	<u>31,234,370</u>
Noncurrent assets				
Investments	<u>39,965,878</u>	<u>75,446,326</u>	<u>115,412,204</u>	<u>101,892,379</u>
Total noncurrent assets	<u>39,965,878</u>	<u>75,446,326</u>	<u>115,412,204</u>	<u>101,892,379</u>
Total assets	<u>52,157,011</u>	<u>86,601,259</u>	<u>138,758,270</u>	<u>133,126,749</u>
Liabilities				
Current liabilities				
Accounts payable	3,027,221	9,167	3,036,388	2,324,755
Unearned revenue	7,408,144	---	7,408,144	7,794,356
Pending self-insurance claims	---	17,715,000	17,715,000	18,490,000
Incurred but not reported claims	<u>10,100,000</u>	<u>4,741,000</u>	<u>14,841,000</u>	<u>16,791,000</u>
Total current liabilities	<u>20,535,365</u>	<u>22,465,167</u>	<u>43,000,532</u>	<u>45,400,111</u>
Noncurrent liabilities				
Pending self-insurance claims	---	49,547,962	49,547,962	49,796,049
Incurred but not reported claims	---	<u>13,258,000</u>	<u>13,258,000</u>	<u>14,248,000</u>
Total noncurrent liabilities	---	<u>62,805,962</u>	<u>62,805,962</u>	<u>64,044,049</u>
Total liabilities	<u>20,535,365</u>	<u>85,271,129</u>	<u>105,806,494</u>	<u>109,444,160</u>
Net Position				
Restricted net position	100,000	200,000	300,000	300,000
Unrestricted net position	<u>31,521,646</u>	<u>1,130,130</u>	<u>32,651,776</u>	<u>23,382,589</u>
Total net position	<u>\$31,621,646</u>	<u>\$ 1,330,130</u>	<u>\$ 32,951,776</u>	<u>\$ 23,682,589</u>

Combining Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds – Internal Service

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2013	2012
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 6,900,000	\$ 6,900,000	\$ 6,500,000
Highway patrol workers' compensation	---	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	---	1,400,000	1,400,000	1,400,000
Highway general liability	---	11,410,000	11,410,000	11,100,000
Medical insurance premiums				
State	72,855,375	---	72,855,375	78,752,433
Member	37,327,828	---	37,327,828	35,635,943
American Recovery and Reinvestment Act	---	---	---	1,037
Other	5,614,349	2,483,675	8,098,024	6,233,201
Total operating revenues	<u>115,797,552</u>	<u>25,193,675</u>	<u>140,991,227</u>	<u>142,622,614</u>
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	---	2,014,792	2,014,792	3,213,994
Highway patrol workers' compensation	---	2,160,053	2,160,053	2,982,772
Highway fleet vehicle liability	---	2,705,069	2,705,069	2,062,085
Highway general liability	---	7,917,555	7,917,555	5,033,268
Other	---	538,880	538,880	602,186
Medical and life insurance program				
Insurance premiums	6,334,536	---	6,334,536	6,250,162
Medical benefits	83,567,235	---	83,567,235	85,789,093
Prescription drug benefits	19,347,104	---	19,347,104	19,886,667
Professional fees	898,425	---	898,425	616,634
Administrative services	6,306,284	---	6,306,284	6,352,832
Total operating expenses	<u>116,453,584</u>	<u>15,336,349</u>	<u>131,789,933</u>	<u>132,789,693</u>
Operating income (loss)	<u>(656,032)</u>	<u>9,857,326</u>	<u>9,201,294</u>	<u>9,832,921</u>
Nonoperating Revenues				
Net appreciation and investment income	152,619	(84,726)	67,893	2,384,751
Total nonoperating revenues	<u>152,619</u>	<u>(84,726)</u>	<u>67,893</u>	<u>2,384,751</u>
Changes in Net Position	(503,413)	9,772,600	9,269,187	12,217,672
Net Position, beginning of year	<u>32,125,059</u>	<u>(8,442,470)</u>	<u>23,682,589</u>	<u>11,464,917</u>
Net Position, end of year	<u>\$ 31,621,646</u>	<u>\$ 1,330,130</u>	<u>\$ 32,951,776</u>	<u>\$ 23,682,589</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2013	2012
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 115,834,125	\$ 24,943,675	\$ 140,777,800	\$ 144,063,753
Payments for interfund services used	(111,035,087)	(17,360,556)	(128,395,643)	(127,430,417)
Payments to suppliers	(6,491,267)	(540,688)	(7,031,955)	(8,995,106)
Net cash provided by (used in) operating activities	(1,692,229)	7,042,431	5,350,202	7,638,230
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	15,638,477	34,301,091	49,939,568	88,268,701
Purchases of investments	(14,308,114)	(44,407,737)	(58,715,851)	(96,171,418)
Interest received	889,305	1,684,732	2,574,037	3,164,702
Investment fees	(47,949)	(83,983)	(131,932)	(119,169)
Net cash provided by (used in) investing activities	2,171,719	(8,505,897)	(6,334,178)	(4,857,184)
Net increase (decrease) in cash and cash equivalents	479,490	(1,463,466)	(983,976)	2,781,046
Cash and Cash Equivalents, beginning of year	<u>9,575,688</u>	<u>10,037,762</u>	<u>19,613,450</u>	<u>16,832,404</u>
Cash and Cash Equivalents, end of year	<u>\$ 10,055,178</u>	<u>\$ 8,574,296</u>	<u>\$ 18,629,474</u>	<u>\$ 19,613,450</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ (656,032)	\$ 9,857,326	\$ 9,201,294	\$ 9,832,921
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	36,574	(250,000)	(213,426)	1,441,140
Accounts and claims payable	(686,559)	(2,564,895)	(3,251,454)	(3,482,045)
Deferred revenue	(386,212)	---	(386,212)	(153,786)
Net cash provided by (used in) operating activities	<u>\$ (1,692,229)</u>	<u>\$ 7,042,431</u>	<u>\$ 5,350,202</u>	<u>\$ 7,638,230</u>
Noncash Items Impacting Recorded Assets				
Increase (decrease) in fair value of investments	<u>\$ (682,576)</u>	<u>\$ (1,687,741)</u>	<u>\$ (2,370,317)</u>	<u>\$ (520,889)</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2013

With Summarized Financial Information for 2012

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2013</u>	<u>2012</u>
Assets				
Restricted cash and cash equivalents	\$28,321,391	\$5,240,750	\$33,562,141	\$12,210,466
Restricted investments	58,136,872	---	58,136,872	75,134,753
Other	<u>177,767</u>	<u>349</u>	<u>178,116</u>	<u>261,238</u>
Total assets	<u>\$86,636,030</u>	<u>\$5,241,099</u>	<u>\$91,877,129</u>	<u>\$87,606,457</u>
Liabilities				
Due to other governments	\$ ---	\$5,241,099	\$ 5,241,099	\$ 4,262,605
Advances from other governments	<u>86,636,030</u>	<u>---</u>	<u>86,636,030</u>	<u>83,343,852</u>
Total liabilities	<u>\$86,636,030</u>	<u>\$5,241,099</u>	<u>\$91,877,129</u>	<u>\$87,606,457</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2013 and 2012

	2013			
	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
Local Fund				
Assets				
Restricted cash and cash equivalents	\$ 7,948,266	\$177,878,171	\$157,505,046	\$28,321,391
Restricted investments	75,134,753	109,753,026	126,750,907	58,136,872
Other	<u>260,833</u>	<u>1,063,412</u>	<u>1,146,478</u>	<u>177,767</u>
Total assets	<u>\$83,343,852</u>	<u>\$288,694,609</u>	<u>\$285,402,431</u>	<u>\$86,636,030</u>
Liabilities				
Advances from other governments	<u>\$83,343,852</u>	<u>\$ 49,843,530</u>	<u>\$ 46,551,352</u>	<u>\$86,636,030</u>
Total liabilities	<u>\$83,343,852</u>	<u>\$ 49,843,530</u>	<u>\$ 46,551,352</u>	<u>\$86,636,030</u>
 MCS Agency Fund				
Assets				
Restricted cash and cash equivalents	\$ 4,262,200	\$187,724,182	\$186,745,632	\$ 5,240,750
Other	<u>405</u>	<u>12,742</u>	<u>12,798</u>	<u>349</u>
Total assets	<u>\$ 4,262,605</u>	<u>\$187,736,924</u>	<u>\$186,758,430</u>	<u>\$ 5,241,099</u>
Liabilities				
Due to other governments	<u>\$ 4,262,605</u>	<u>\$187,736,924</u>	<u>\$186,758,430</u>	<u>\$ 5,241,099</u>
Total liabilities	<u>\$ 4,262,605</u>	<u>\$187,736,924</u>	<u>\$186,758,430</u>	<u>\$ 5,241,099</u>
 Totals				
Assets				
Restricted cash and cash equivalents	\$12,210,466	\$365,602,353	\$344,250,678	\$33,562,141
Restricted investments	75,134,753	109,753,026	126,750,907	58,136,872
Other	<u>261,238</u>	<u>1,076,154</u>	<u>1,159,276</u>	<u>178,116</u>
Total assets	<u>\$87,606,457</u>	<u>\$476,431,533</u>	<u>\$472,160,861</u>	<u>\$91,877,129</u>
Liabilities				
Due to other governments	\$ 4,262,605	\$187,736,924	\$186,758,430	\$ 5,241,099
Advances from other governments	<u>83,343,852</u>	<u>49,843,530</u>	<u>46,551,352</u>	<u>86,636,030</u>
Total liabilities	<u>\$87,606,457</u>	<u>\$237,580,454</u>	<u>\$233,309,782</u>	<u>\$91,877,129</u>

2012			
<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$ 2,168,478	\$187,672,924	\$181,893,136	\$ 7,948,266
56,115,152	131,353,994	112,334,393	75,134,753
<u>280,398</u>	<u>1,170,939</u>	<u>1,190,504</u>	<u>260,833</u>
<u>\$58,564,028</u>	<u>\$320,197,857</u>	<u>\$295,418,033</u>	<u>\$83,343,852</u>
<u>\$58,564,028</u>	<u>\$ 74,148,027</u>	<u>\$ 49,368,203</u>	<u>\$83,343,852</u>
<u>\$58,564,028</u>	<u>\$ 74,148,027</u>	<u>\$ 49,368,203</u>	<u>\$83,343,852</u>
\$ 5,419,961	\$191,698,948	\$192,856,709	\$ 4,262,200
<u>1,021</u>	<u>7,061</u>	<u>7,677</u>	<u>405</u>
<u>\$ 5,420,982</u>	<u>\$191,706,009</u>	<u>\$192,864,386</u>	<u>\$ 4,262,605</u>
<u>\$ 5,420,982</u>	<u>\$191,706,009</u>	<u>\$192,864,386</u>	<u>\$ 4,262,605</u>
<u>\$ 5,420,982</u>	<u>\$191,706,009</u>	<u>\$192,864,386</u>	<u>\$ 4,262,605</u>
\$ 7,588,439	\$379,371,872	\$374,749,845	\$12,210,466
56,115,152	131,353,994	112,334,393	75,134,753
<u>281,419</u>	<u>1,178,000</u>	<u>1,198,181</u>	<u>261,238</u>
<u>\$63,985,010</u>	<u>\$511,903,866</u>	<u>\$488,282,419</u>	<u>\$87,606,457</u>
<u>\$ 5,420,982</u>	<u>\$191,706,009</u>	<u>\$192,864,386</u>	<u>\$ 4,262,605</u>
<u>58,564,028</u>	<u>74,148,027</u>	<u>49,368,203</u>	<u>83,343,852</u>
<u>\$63,985,010</u>	<u>\$265,854,036</u>	<u>\$242,232,589</u>	<u>\$87,606,457</u>



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Budgetary Comparison Schedules and Reconciliations Debt Service and Nonmajor Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 31,643,711	\$ 31,643,711	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales and use tax	103,798,000	113,442,554	9,644,554	7,004,989
Interest	<u>397,992</u>	<u>270,952</u>	<u>(127,040)</u>	<u>282,655</u>
Amount available for appropriation	<u>135,839,703</u>	<u>145,357,217</u>	<u>9,517,514</u>	<u>7,287,644</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	<u>121,282,731</u>	<u>119,787,910</u>	<u>1,494,821</u>	<u>2,176,998</u>
Total charges to appropriations	<u>121,282,731</u>	<u>119,787,910</u>	<u>1,494,821</u>	<u>2,176,998</u>
Budgetary fund balance, end of year	<u>\$ 14,556,972</u>	<u>\$ 25,569,307</u>	<u>\$11,012,335</u>	<u>\$ 9,464,642</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$25,569,307
Receivables	11,552,049
Payables	(3,846)
Change in fair value of investments	<u>(154,511)</u>
GAAP basis fund balance, end of year	<u>\$36,962,999</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 1,954,289	\$ 1,954,289	\$ ---	\$ ---
Resources (inflows)				
State government	9,336,629	9,300,805	(35,824)	(35,928)
Intergovernmental/cost reimbursement/miscellaneous	---	1,516,505	1,516,505	2,300,278
American Recovery and Reinvestment Act	33,000,000	15,100,257	(17,899,743)	(22,753,555)
Federal government	<u>42,236,564</u>	<u>46,609,051</u>	<u>4,372,487</u>	<u>589,491</u>
Amount available for appropriation	<u>86,527,482</u>	<u>74,480,907</u>	<u>(12,046,575)</u>	<u>(19,899,714)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	272,368	236,291	36,077	157,582
Fringe benefits	193,053	176,469	16,584	47,443
Expense and equipment	468,514	117,207	351,307	64,045
Program	<u>83,621,823</u>	<u>72,782,966</u>	<u>10,838,857</u>	<u>116,899,770</u>
Total charges to appropriations	<u>84,555,758</u>	<u>73,312,933</u>	<u>11,242,825</u>	<u>117,168,840</u>
Budgetary fund balance, end of year	<u>\$ 1,971,724</u>	<u>\$ 1,167,974</u>	<u>\$ (803,750)</u>	<u>\$ 97,269,126</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$ 1,167,974
Receivables	11,777,572
Payables	(11,974,506)
Deferred revenues	(211,615)
Due to other funds	<u>(7,514)</u>
GAAP basis fund balance, end of year	<u>\$ 751,911</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 825,207	\$ 825,207	\$ ---	\$ ---
Resources (inflows)				
Sales and use taxes	<u>2,600,000</u>	<u>3,024,541</u>	<u>424,541</u>	<u>338,137</u>
Amount available for appropriation	<u>3,425,207</u>	<u>3,849,748</u>	<u>424,541</u>	<u>338,137</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	124,935	139,532	(14,597)	44,923
Fringe benefits	91,683	89,834	1,849	19,681
Expense and equipment	45,395	26,840	18,555	38,822
Program	<u>2,235,353</u>	<u>2,232,686</u>	<u>2,667</u>	<u>1</u>
Total charges to appropriations	<u>2,497,366</u>	<u>2,488,892</u>	<u>8,474</u>	<u>103,427</u>
Budgetary fund balance, end of year	<u>\$ 927,841</u>	<u>\$1,360,856</u>	<u>\$433,015</u>	<u>\$441,564</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$1,360,856
Receivables	306,935
Payables	(5,404)
Due to other funds	<u>(3,976)</u>
GAAP basis fund balance, end of year	<u>\$1,658,411</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$12,588,354	\$12,588,354	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	254,527	270,696	16,169	86,296
Sales and use taxes	4,828,693	5,141,832	313,139	1,300,265
Interest	49,780	83,024	33,244	57,733
Amount available for appropriation	<u>17,721,354</u>	<u>18,083,906</u>	<u>362,552</u>	<u>1,444,294</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	484,907	461,789	23,118	49,292
Fringe benefits	350,768	310,135	40,633	46,585
Expense and equipment	170,888	159,499	11,389	16,078
Program	8,000,000	5,322,898	2,677,102	6,643,494
Total charges to appropriations	<u>9,006,563</u>	<u>6,254,321</u>	<u>2,752,242</u>	<u>6,755,449</u>
Budgetary fund balance, end of year	<u>\$ 8,714,791</u>	<u>\$11,829,585</u>	<u>\$3,114,794</u>	<u>\$ 8,199,743</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$11,829,585
Receivables	43,409
Payables	(403,839)
Due to other funds	(11,999)
Change in fair value of investments	(80,034)
GAAP basis fund balance, end of year	<u>\$11,377,122</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – State Transportation Assistance Revolving Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$1,267,261	\$1,267,261	\$ ---	\$ ---
Resources (inflows)				
Interest	43,841	84,503	40,662	38,249
Intergovernmental/cost reimbursements/miscellaneous	<u>325,245</u>	<u>420,392</u>	<u>95,147</u>	<u>(482,051)</u>
Amount available for appropriation	<u>1,636,347</u>	<u>1,772,156</u>	<u>135,809</u>	<u>(443,802)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	10,476	10,476	---	9,050
Program	<u>550,000</u>	<u>---</u>	<u>550,000</u>	<u>550,000</u>
Total charges to appropriations	<u>560,476</u>	<u>10,476</u>	<u>550,000</u>	<u>559,050</u>
Budgetary fund balance, end of year	<u>\$1,075,871</u>	<u>\$1,761,680</u>	<u>\$ 685,809</u>	<u>\$ 115,248</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$1,761,680
Receivables	2,099,947
Change in fair value of investments	<u>(11,919)</u>
GAAP basis fund balance, end of year	<u>\$3,849,708</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 189,697	\$ 189,697	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	6,591	6,591	85
Federal government	<u>2,000,000</u>	<u>1,347,312</u>	<u>(652,688)</u>	<u>(698,156)</u>
Amount available for appropriation	<u>2,189,697</u>	<u>1,543,600</u>	<u>(646,097)</u>	<u>(698,071)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>2,000,000</u>	<u>1,427,704</u>	<u>572,296</u>	<u>780,968</u>
Total charges to appropriations	<u>2,000,000</u>	<u>1,427,704</u>	<u>572,296</u>	<u>780,968</u>
Budgetary fund balance, end of year	\$ <u>189,697</u>	\$ <u>115,896</u>	\$ <u>(73,801)</u>	\$ <u>82,897</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$ 115,896
Receivables	424,610
Payables	(424,610)
Deferred revenue	<u>(349,901)</u>
GAAP basis fund balance, end of year	\$ <u>(234,005)</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$5,233,717	\$5,233,717	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	1,278,651	1,305,613	26,962	(26,638)
Intergovernmental/cost reimbursements/miscellaneous	<u>5,686</u>	<u>3,896</u>	<u>(1,790)</u>	<u>5,663</u>
Amount available for appropriation	<u>6,518,054</u>	<u>6,543,226</u>	<u>25,172</u>	<u>(20,975)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	12,661	12,661	---	11,543
Program	<u>2,500,000</u>	<u>1,353,382</u>	<u>1,146,618</u>	<u>3,625,721</u>
Total charges to appropriations	<u>2,512,661</u>	<u>1,366,043</u>	<u>1,146,618</u>	<u>3,637,264</u>
Transfers to Railroad Expense Fund	<u>100,000</u>	<u>---</u>	<u>100,000</u>	<u>100,000</u>
Budgetary fund balance, end of year	<u>\$4,105,393</u>	<u>\$5,177,183</u>	<u>\$1,071,790</u>	<u>\$3,716,289</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$5,177,183
Receivables	167,130
Payables	(195,309)
Deferred Revenue	<u>(62,430)</u>
GAAP basis fund balance, end of year	<u>\$5,086,574</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 622,194	\$ 622,194	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>786,740</u>	<u>787,387</u>	<u>647</u>	<u>134,043</u>
Amount available for appropriation	<u>1,408,934</u>	<u>1,409,581</u>	<u>647</u>	<u>134,043</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	393,790	338,749	55,041	87,388
Fringe benefits	310,462	220,561	89,901	84,764
Expense and equipment	<u>174,467</u>	<u>150,226</u>	<u>24,241</u>	<u>92,872</u>
Total charges to appropriations	<u>878,719</u>	<u>709,536</u>	<u>169,183</u>	<u>265,024</u>
Budgetary fund balance, end of year	<u>\$ 530,215</u>	<u>\$ 700,045</u>	<u>\$169,830</u>	<u>\$ 399,067</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$700,045
Payables	(36,512)
Due to other funds	<u>(14,227)</u>
GAAP basis fund balance, end of year	<u>\$649,306</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 214,043	\$ 214,043	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	4,497	4,497	22,730
Federal government	<u>40,589,356</u>	<u>40,695,595</u>	<u>106,239</u>	<u>(872,434)</u>
Amount available for appropriation	<u>40,803,399</u>	<u>40,914,135</u>	<u>110,736</u>	<u>(849,704)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	304,256	208,806	95,450	42,168
Fringe benefits	383,091	140,751	242,340	101,325
Expense and equipment	55,000	36,764	18,236	4,422
Program	<u>40,000,000</u>	<u>39,997,872</u>	<u>2,128</u>	<u>7,242,809</u>
Total charges to appropriations	<u>40,742,347</u>	<u>40,384,193</u>	<u>358,154</u>	<u>7,390,724</u>
Budgetary fund balance, end of year	<u>\$ 61,052</u>	<u>\$ 529,942</u>	<u>\$ 468,890</u>	<u>\$ 6,541,020</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2013
Budgetary fund balance, end of year	\$ 529,942
Receivables	5,058,647
Payables	(2,736,198)
Deferred Revenue	(154,516)
Due to other funds	<u>(2,588,289)</u>
GAAP basis fund balance, end of year	<u>\$ 109,586</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2013

With Summarized Financial Information for 2012

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2013	2012
Budgetary fund balance, beginning of year	\$ 90,808	\$ 90,808	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>425,000</u>	<u>372,221</u>	<u>(52,779)</u>	<u>(43,412)</u>
Amount available for appropriation	<u>515,808</u>	<u>463,029</u>	<u>(52,779)</u>	<u>(43,412)</u>
Charges to appropriations (outflows)				
Maintenance				
Expense and equipment	5,397	5,397	---	---
Program	<u>425,000</u>	<u>387,026</u>	<u>37,974</u>	<u>3,413</u>
Total charges to appropriations	<u>430,397</u>	<u>392,423</u>	<u>37,974</u>	<u>3,413</u>
Budgetary fund balance, end of year	<u>\$ 85,411</u>	<u>\$ 70,606</u>	<u>\$(14,805)</u>	<u>\$(39,999)</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2013
Reconciliation to GAAP	
Budgetary fund balance, end of year	<u>\$70,606</u>
GAAP basis fund balance, end of year	<u>\$70,606</u>



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Statistical Section



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Statistical Section

Financial Trends

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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Net Investment in capital assets</u>	<u>Restricted</u>	<u>Total</u>
2013	\$26,225,284	\$ 893,013	\$27,118,297
2012	25,527,562	1,046,673	26,574,235
2011	24,603,720	1,390,363	25,994,083
2010	24,396,695	985,705	25,382,400
2009	24,461,090	678,643	25,139,733
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360

Note:

Amounts for 2009 include the restatement of beginning balances due to implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for 2004 include the restatement of beginning balances due to the transfer of Highway Safety functions from other state agencies.

Financial Trends

Changes in Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Transportation Program Expenses				
Administration	\$ 32,244	\$ 30,040	\$ 33,168	\$ 33,648
Fleet, facilities and information systems	34,905	37,268	44,866	55,543
Maintenance	398,274	389,803	412,469	433,729
Construction	218,466	321,048	318,551	268,009
Multimodal operations	89,184	68,282	64,873	110,151
Interest	138,947	143,283	147,720	138,106
Other state agencies	199,660	214,696	198,814	177,646
Self-insurance	15,336	13,894	29,222	31,967
Medical and life insurance	94,695	97,137	94,472	90,644
Other post-employment benefits	75,152	75,896	79,025	83,132
Depreciation	<u>413,705</u>	<u>323,238</u>	<u>747,674</u>	<u>876,501</u>
Total transportation program expenses	<u>1,710,568</u>	<u>1,714,585</u>	<u>2,170,854</u>	<u>2,299,076</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees and permits	283,022	284,677	274,673	284,337
Employee insurance premiums	37,328	35,636	32,591	30,868
Other	<u>108,043</u>	<u>131,371</u>	<u>150,871</u>	<u>108,214</u>
Total charges for services	428,393	451,684	458,135	423,419
Federal government				
American Recovery and Reinvestment Act	49,912	99,266	248,894	298,421
Operating	87,689	73,930	57,953	84,212
Capital	<u>892,031</u>	<u>860,754</u>	<u>1,228,181</u>	<u>974,391</u>
Total federal government	<u>1,029,632</u>	<u>1,033,950</u>	<u>1,535,028</u>	<u>1,357,024</u>
Total transportation program revenues	<u>1,458,025</u>	<u>1,485,634</u>	<u>1,993,163</u>	<u>1,780,443</u>
Net expense of transportation program	<u>(252,543)</u>	<u>(228,951)</u>	<u>(177,691)</u>	<u>(518,633)</u>
General Revenues				
Fuel taxes	486,529	496,608	499,416	503,488
Sales and use taxes	304,163	291,279	269,336	250,432
Unrestricted investment earnings	(1,157)	13,309	13,950	12,123
State appropriations	11,630	11,130	11,132	12,111
Donated assets	---	---	---	---
Gain (loss) on sale of capital assets	<u>(4,560)</u>	<u>(3,223)</u>	<u>(4,460)</u>	<u>(16,854)</u>
Total general revenues	<u>796,605</u>	<u>809,103</u>	<u>789,374</u>	<u>761,300</u>
Changes in Net Position	<u>\$ 544,062</u>	<u>\$ 580,152</u>	<u>\$ 611,683</u>	<u>\$ 242,667</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 34,834	\$ 33,645	\$ 38,887	\$ 30,838	\$ 29,703	\$ 29,318
54,464	56,721	54,400	53,222	55,976	43,603
424,327	406,374	378,902	362,163	375,323	314,965
257,943	240,821	273,086	165,494	210,298	197,761
85,999	74,128	71,268	60,530	52,978	46,880
106,538	102,344	75,228	53,543	43,465	39,276
174,587	178,319	169,906	146,969	178,506	166,271
19,210	32,103	7,854	27,387	21,998	15,916
89,774	87,710	102,642	92,952	82,474	68,194
65,804	69,731	---	---	---	---
<u>751,246</u>	<u>746,456</u>	<u>849,957</u>	<u>829,556</u>	<u>689,699</u>	<u>771,756</u>
<u>2,064,726</u>	<u>2,028,352</u>	<u>2,022,130</u>	<u>1,822,654</u>	<u>1,740,420</u>	<u>1,693,940</u>
290,399	291,843	259,086	299,892	282,058	268,830
29,047	26,534	25,369	26,216	26,024	23,909
<u>160,013</u>	<u>86,719</u>	<u>67,816</u>	<u>46,165</u>	<u>41,838</u>	<u>74,598</u>
479,459	405,096	352,271	372,273	349,920	367,337
28,279	---	---	---	---	---
76,569	62,179	78,588	61,630	57,497	43,050
<u>833,839</u>	<u>907,956</u>	<u>797,196</u>	<u>768,173</u>	<u>770,568</u>	<u>660,350</u>
<u>938,687</u>	<u>970,135</u>	<u>875,784</u>	<u>829,803</u>	<u>828,065</u>	<u>703,400</u>
<u>1,418,146</u>	<u>1,375,231</u>	<u>1,228,055</u>	<u>1,202,076</u>	<u>1,177,985</u>	<u>1,070,737</u>
<u>(646,580)</u>	<u>(653,121)</u>	<u>(794,075)</u>	<u>(620,578)</u>	<u>(562,435)</u>	<u>(623,203)</u>
499,506	514,908	517,648	522,896	518,990	515,048
233,810	272,039	275,259	182,465	181,462	180,213
27,607	51,581	49,301	24,450	5,352	(12,846)
16,634	13,257	12,283	11,453	11,769	11,299
---	---	441	4	---	162
<u>(1,928)</u>	<u>3,115</u>	<u>1,034</u>	<u>1,436</u>	<u>1,567</u>	<u>(2,238)</u>
<u>775,629</u>	<u>854,900</u>	<u>855,966</u>	<u>742,704</u>	<u>719,140</u>	<u>691,638</u>
\$ <u>129,049</u>	\$ <u>201,779</u>	\$ <u>61,891</u>	\$ <u>122,126</u>	\$ <u>156,705</u>	\$ <u>68,435</u>

Financial Trends

Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	2013	2012	2011	2010
Revenues				
Fuel taxes	\$ 486,529	\$ 496,608	\$ 499,416	\$ 503,488
Sales and use taxes	304,163	291,279	269,336	251,343
Licenses, fees and permits	283,022	284,614	274,709	284,909
Intergovernmental/cost reimbursements/miscellaneous	138,732	138,629	131,809	128,160
Investment earnings	(1,149)	11,011	11,548	8,957
American Recovery and Reinvestment Act	49,912	99,265	248,834	298,333
State government	11,630	11,131	11,132	12,111
Federal government	985,071	928,718	1,283,838	1,059,348
Total revenues	2,257,910	2,261,255	2,730,622	2,546,649
Expenditures				
Administration	46,936	46,636	48,833	49,247
Fleet, facilities and information systems	38,058	41,133	49,110	59,586
Maintenance	454,740	440,357	450,103	471,740
Construction	237,630	354,259	338,482	293,021
Multimodal operations	89,404	68,481	65,112	110,412
Capital outlay	960,790	1,112,769	1,249,787	1,405,741
Debt service - principal	165,332	143,582	166,854	102,261
Debt service - interest	150,721	155,534	162,911	146,006
Other state agencies	226,683	240,086	223,667	201,472
Total expenditures	2,370,294	2,602,837	2,754,859	2,839,486
Excess of revenues over (under) expenditures	(112,384)	(341,582)	(24,237)	(292,837)
Other Financing Sources (Uses)				
Notes issued	9,493	9,097	10,095	10,910
Bonds issued	---	---	---	1,085,000
Refunding bonds issued	---	---	130,390	---
Refunding bonds escrow payment	---	---	(150,477)	---
Bond interest rate swap	---	---	---	---
Premium on bonds	---	---	20,972	30,631
Discount on bonds	---	---	---	---
Capital leases issued	116	12	4,869	3,284
Refinancing capital leases issued	---	---	---	---
Capital lease termination payment	---	---	---	---
Capital asset sales	13,301	10,591	9,358	7,252
Transfers in	511,732	496,854	515,181	536,864
Transfers out	(511,732)	(496,854)	(515,181)	(536,864)
Total other financing sources (uses)	22,910	19,700	25,207	1,137,077
Net Changes in Fund Balances	\$ (89,474)	\$ (321,882)	\$ 970	\$ 844,240
Debt service as a percentage of noncapital expenditures	22 %	20 %	22 %	17 %
Debt service as a percentage of total revenues	14 %	13 %	12 %	10 %

Notes:

Some amounts have been recategorized for comparability and implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 499,506	\$ 514,908	\$ 517,648	\$ 522,896	\$ 518,990	\$ 515,048
234,599	270,339	275,259	182,465	181,462	180,213
290,925	290,709	259,086	299,892	282,058	268,830
139,105	80,668	89,997	53,652	53,254	73,892
23,417	46,890	44,388	22,256	3,230	(12,812)
28,279	---	---	---	---	---
16,634	13,257	12,283	11,453	11,769	11,299
<u>909,634</u>	<u>970,135</u>	<u>877,795</u>	<u>827,791</u>	<u>828,065</u>	<u>703,400</u>
2,142,099	2,186,906	2,076,456	1,920,405	1,878,828	1,739,870
49,224	46,822	45,797	42,843	41,088	40,352
56,986	58,933	58,759	68,753	67,791	56,791
466,143	433,653	436,796	411,847	406,185	339,673
273,099	264,693	300,579	190,713	228,985	219,217
86,202	74,303	71,485	60,676	53,092	46,989
1,307,318	1,143,496	1,248,304	1,252,825	918,733	1,038,713
103,123	88,097	105,630	73,919	56,094	40,330
115,468	109,730	89,997	57,776	45,096	33,214
<u>197,248</u>	<u>199,237</u>	<u>189,409</u>	<u>169,726</u>	<u>194,682</u>	<u>180,851</u>
2,654,811	2,418,964	2,546,756	2,329,078	2,011,746	1,996,130
(512,712)	(232,058)	(470,300)	(408,673)	(132,918)	(256,260)
1,856	4,539	406	1,787	17,122	2,277
142,735	526,800	800,000	350,660	---	254,000
---	---	394,870	---	---	---
---	---	(432,408)	---	---	---
---	(11,118)	---	---	---	---
2,835	27,808	73,180	21,336	---	9,559
---	(170)	---	---	---	---
581	763	1,355	2,646	44,468	3,312
---	22,985	---	---	---	---
---	(22,559)	---	---	---	---
6,830	8,705	8,679	6,669	5,941	3,341
527,110	574,864	523,744	570,592	136,487	166,206
<u>(527,110)</u>	<u>(574,864)</u>	<u>(523,744)</u>	<u>(570,592)</u>	<u>(136,487)</u>	<u>(166,206)</u>
154,837	557,753	846,082	383,098	67,531	272,489
<u>\$ (357,875)</u>	<u>\$ 325,695</u>	<u>\$ 375,782</u>	<u>\$ (25,575)</u>	<u>\$ (65,387)</u>	<u>\$ 16,229</u>
16 %	16 %	15 %	12 %	9 %	8 %
10 %	9 %	9 %	7 %	5 %	4 %

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - Inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2013	\$34,841	\$1,167,773	\$ (234)	\$ 1,202,380
2012	45,790	1,248,963	(2,899)	1,291,854
2011	46,731	1,567,005	---	1,613,736
2010	43,711	1,569,055	---	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	---	1,126,400
2007	40,366	760,339	---	800,705
2006	37,673	388,576	(1,326)	424,923
2005	35,119	415,394	(15)	450,498
2004	30,577	485,308	---	515,885

Notes:

Amounts were reclassified in fiscal year 2011 due to implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Amounts for 2004 include restatement of beginning balances due to the transfer of Highway Safety functions from other state agencies.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2012	\$ 940,436	\$44,769	\$2,838	\$24,523	\$1,012,566
2011	1,459,615	43,409	1,576	18,517	1,523,117
2010	1,244,642	69,158	1,701	21,925	1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	---	771,448

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2013 data is not yet available.

Highway Safety grants for fiscal year 2003 were reported with other state agencies.

Revenue Capacity

Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Distribution</u>		
			<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2013	3,919,121	\$666,106	\$ 99,433	\$77,980	\$488,693
2012	3,976,007	676,601	100,994	79,206	496,401
2011	4,033,033	685,447	103,065	80,851	501,531
2010	4,032,237	684,164	102,113	80,085	501,966
2009	4,002,068	680,862	101,685	79,750	499,427
2008	4,182,599	710,246	106,357	83,418	520,471
2007	4,141,906	704,071	105,875	83,036	515,160
2006	4,156,348	707,856	104,820	82,208	520,828
2005	4,182,914	710,343	106,890	83,831	519,622
2004	4,125,374	700,217	105,657	82,868	511,692

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2013	17.00	4.55	12.45
2012	17.00	4.55	12.45
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45

Source:

MoDOT Financial Services Division

Note:

Motor fuel tax rates are established by Chapter 142 RSMo. Increases in these rates require a statutory change.

Revenue Capacity

Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2013</u>	<u>2004</u>
Gallons from top ten suppliers	3,524,513	3,136,500
Net revenue from top ten suppliers	\$ 599,167	\$ 533,205
Net revenue from all suppliers	\$ 666,106	\$ 713,462
Percentage from top ten suppliers	90 %	75 %

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 117 total suppliers.

Debt Capacity

Legal Debt Limit

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2013	\$ n/a	\$ ---	\$ ---	--- %
2012	n/a	---	---	---
2011	n/a	---	---	---
2010	n/a	---	---	---
2009	n/a	---	---	---
2008	n/a	---	---	---
2007	n/a	---	---	---
2006	n/a	---	---	---
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40

Source:

MoDOT Financial Services Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo. authorized the issuance of road revenue bonds between 2001 and 2006, with a legal limit of \$2.25 billion.

n/a: Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands Except Per Capita)

Debt Outstanding at June 30				
<u>Year</u>	<u>Road Bonds</u>	<u>Notes Issued</u>	<u>Capital Leases</u>	<u>Total</u>
2013	\$2,918,000	\$ 26,404	\$ 2,269	\$2,946,673
2012	3,071,525	28,405	2,466	3,102,396
2011	3,204,715	23,678	8,476	3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844
2004	861,000	95,249	17,221	973,470

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$223,049,000	1.32 %	6,022	\$490
229,986,000	1.35	6,011	516
217,486,000	1.49	6,012	538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171

Debt Capacity

Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands Except Coverage)

Year	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Senior Lien Bonds		
				Principal	Interest	Coverage
2013	\$ 937,165	\$ 333,327	\$603,838	\$44,255	\$25,467	8.66
2012	935,399	342,240	593,159	31,790	26,868	10.11
2011	929,143	324,416	604,727	56,795	28,443	7.09
2010	916,929	281,320	635,609	41,280	32,386	8.63
2009	906,977	279,971	627,006	39,540	34,339	8.49
2008	965,169	279,823	685,346	38,005	36,118	9.25
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	245,217	701,774	35,440	40,537	9.25
2005	904,978	545,048	359,930	32,500	43,788	4.72
2004	893,734	501,226	392,508	23,455	31,086	7.20

Year	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Federal Reimbursement		
				Principal	Interest (6)	Coverage
2013	\$ 771,710	---	\$ 771,710	\$33,450	\$33,161	11.59
2012	719,532	---	719,532	32,725	33,889	10.80
2011	1,226,128	---	1,226,128	30,595	36,026	18.40
2010	749,825	---	749,825	---	19,476	38.50
2009	712,574	---	712,574	---	2,596	274.44
2008	---	---	---	---	---	---
2007	---	---	---	---	---	---
2006	---	---	---	---	---	---
2005	---	---	---	---	---	---
2004	---	---	---	---	---	---

Sources:
MoDOT Financial Services Division

Notes:

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the state's constitution and statutes. Revenues are reported net of refunds and exclude sales tax revenue deposited into the State Road Bond Fund.

(2) Operating Expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and the cost of collection of sales taxes and fees. The cost of collection reflects actual expenditures and does not reflect any Missouri Department of Revenue refunds associated with spending over the three percent cap during previous years. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the Highway Fund.

(3) First, Second, Third Lien Revenues consist of sales taxes deposited into the State Road Bond Fund.

(4) First, Second, Third Lien Net Pledged Revenues consist of excess Senior Net Pledged Revenues and sales tax deposited into the State Road Bond Fund.

(5) Federal Reimbursement Revenues exclude American Recovery and Reinvestment Act revenue and amounts passed through to other political entities. For debt service coverage calculation purposes, excess First, Second, Third Lien Net Revenues are not included.

(6) Federal reimbursement interest is reported net of federal subsidies associated with Build America Bonds.

First, Second, Third Lien	First, Second, Third Lien Net Pledged	First Lien			Second Lien			Third Lien		
		Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
<u>Revenues (3)</u>	<u>Revenues (4)</u>									
\$113,443	\$647,559	\$50,805	\$41,111	7.05	\$10,605	\$25,798	5.05	\$14,410	\$ 9,974	4.24
106,451	640,952	49,385	\$43,432	6.91	5,465	26,024	5.16	13,825	9,989	4.33
100,945	620,434	48,025	45,721	6.62	1,600	26,088	5.11	---	10,048	4.72
93,744	655,687	41,725	47,609	7.34	5,280	26,299	5.42	---	4,785	5.22
91,013	644,140	35,575	49,140	7.60	9,775	26,690	5.32	---	668	5.29
84,476	695,699	24,510	50,204	9.31	---	16,978	7.59	---	1,654	7.45
65,738	679,938	23,530	40,651	10.60	---	---	---	13,080	2,339	8.55
26,096	651,893	23,835	10,392	19.05	---	---	---	---	2,047	17.98
---	283,642	---	---	---	---	---	---	---	---	---
---	337,967	---	---	---	---	---	---	---	---	---

Demographic and Economic Information

Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2012	6,022	\$223,049,000	\$39	7.6 %
2011	6,011	229,986,000	38	7.7
2010	6,012	217,486,000	36	9.2
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information

Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	<u>2012</u>			<u>2003</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation and utilities	521	1	20 %	547	1	20 %
Government	441	2	16	438	2	16
Education and health services	432	3	16	357	3	13
Professional and business services	352	4	13	303	5	11
Leisure and hospitality	261	5	10	255	6	10
Manufacturing	250	6	9	314	4	12
Financial activities	161	7	6	163	7	6
Other services	111	8	4	119	9	5
Construction, natural resources and mining	104	9	4	138	8	5
Information	<u>55</u>	10	<u>2</u>	<u>65</u>	10	<u>2</u>
Total	<u>2,688</u>		<u>100 %</u>	<u>2,699</u>		<u>100 %</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information

Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2012	4,288	11	6,011	(1)
2011	4,277	31	6,012	24
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2013 licensed drivers data is not yet available.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information

Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands Except Fuel Tax Receipts per Registration)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2012	6,659	8.7 %	\$666,106	(2.8) %	100
2011	6,124	(8.5)	685,447	0.2	112
2010	6,691	10.5	684,164	0.5	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.7	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	14.9	700,217	3.1	123
2003	4,974	(7.2)	679,397	1.4	137

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

Note:

Fiscal year 2013 registrations data is not yet available.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>State Highways</u>	<u>Non-State Highways</u>	<u>Total Public Highways</u>		
2012	130,518	56,887	187,405	6,022	31.1
2011	129,512	58,948	188,460	6,011	31.4
2010	130,628	62,879	193,507	6,012	32.2
2009	130,047	59,257	189,304	5,988	31.6
2008	130,703	55,834	186,537	5,912	31.6
2007	134,149	55,303	189,452	5,878	32.2
2006	132,758	55,828	188,586	5,838	32.3
2005	132,604	55,763	188,367	5,788	32.5
2004	132,635	56,390	189,025	5,745	32.9
2003	130,945	55,162	186,107	5,706	32.6

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau



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Operating Information

Demand and Level of Service Indicators

Years Ended June 30

Freight Tonnage By Mode (Amounts In Thousands) (1) (2)					Travel Information by Mode		
Year	Port	Motor Carrier	Aviation	Rail	Number of Transit Passengers	Number of River Runner Rail Passengers (3)	Number of Airline Passengers (2) (6)
2013	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	197,000	n/a-cy
2012	30,000	409,000	195	438,000	63,400,000	193,000	11.8
2011	33,000	400,000	197	449,000	58,600,000	191,000	11.7
2010	33,000	398,000	182	441,000	56,300,000	165,000	11.5
2009	24,000	368,000	190	416,000	68,400,000	153,000	11.5
2008	26,000	361,000	240	412,000	68,600,000	138,000	13.0
2007	29,000	470,000	260	410,000	64,800,000	144,312	13.4
2006	35,000	399,000	267	441,000	71,100,000	174,513	13.0
2005	28,000	418,000	278	400,000	66,000,000	171,410	12.4
2004	32,800	419,000	282	405,000	64,600,000	162,446	11.8

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Data is estimated and provides generalized trends and movements.

(2) Measured on a calendar year basis.

(3) Measurement and prior years data were changed in 2012 to include only River Runner passengers, not all Amtrak passengers.

(4) Negative numbers mean final project cost was less than the amount budgeted for the project.

(5) Prior years data may be updated for information received in subsequent years.

(6) Measurement and prior years data were changed in 2013. The number of airline passengers replaced the number of business capable airports to be comparable to the other modes reported. The percent of projects completed on time was updated to reflect the original contract completed date, replacing the adjusted completed date. The percent of stripes in good condition is now based on retroreflectivity benchmarks as opposed to customer survey results.

n/a-cy: not available - calendar year basis.

n/a-src: not available - external source provides data.

Road and Bridge Projects		Safety		
Percent of Programmed Project Cost As Compared To Final Project Cost (4)	Percent of Projects Completed on Time(6)	Number of Fatalities from Traffic Crashes (2) (5)	Number of Serious Injuries from Traffic Crashes (2) (5)	Percent of Stripes on Major Roads In Good Condition (2) (6)
(12.47)%	80%	n/a-cy	n/a-cy	n/a-cy
(10.43)	75	826	5,315	96.4%
(15.37)	74	786	5,643	92.4
(11.48)	79	821	6,096	91.3
0.31	67	878	6,540	91.0
(2.27)	71	960	6,931	96.4
(2.57)	74	992	7,744	95.7
1.61	64	1,096	8,151	95.4
(2.84)	61	1,257	8,624	92.9
3.98	61	1,130	8,857	n/a

Operating Information

Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2012	33,885	88.5 %	2,081
2011	33,845	88.1	2,208
2010	33,702	85.8	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892
2004	32,403	47.4	2,907
2003	32,397	44.5	2,959

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

(4) In the spring of 2009, the Safe and Sound Bridge Improvement program began rehabilitation of 248 bridges and replacement of 554.

Operating Information

Capital Asset Indicators

Years Ended December 31

Functional Classification	Total Public Centerline Miles									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Rural										
Interstate	867	723	722	722	722	722	800	800	801	801
Freeway/Expressway	878	967	953	2	2	---	---	---	15	---
Principal Arterial	2,103	2,157	2,171	3,115	3,116	3,117	3,246	3,171	3,175	3,196
Minor Arterial	3,962	3,959	3,944	3,948	3,927	3,927	4,076	4,135	4,025	4,015
Major Collector	16,191	16,181	16,185	16,182	16,211	16,216	16,444	16,461	16,729	16,695
Minor Collector	5,961	5,954	5,944	5,948	5,961	5,966	5,995	5,949	5,771	5,775
Local	965	963	935	885	875	869	922	21	25	56
Urban										
Interstate	512	482	459	459	459	459	381	381	380	380
Freeway/Expressway	434	455	470	398	397	399	343	344	330	329
Principal Arterial	719	730	730	803	808	811	701	694	702	708
Minor Arterial	565	549	527	526	516	513	352	340	334	335
Major Collector	446	445	414	410	437	442	235	111	99	90
Minor Collector	2	---	---	---	---	---	---	---	---	---
Local	280	280	248	241	245	244	186	16	17	17
Total Centerline Miles	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>
Statewide Composite										
Interstate	1,379	1,206	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	1,312	1,421	1,423	400	399	399	343	344	345	329
Arterial	7,349	7,394	7,372	8,392	8,367	8,368	8,375	8,340	8,236	8,254
Collector	22,600	22,580	22,542	22,540	22,609	22,624	22,674	22,521	22,599	22,560
Local	<u>1,245</u>	<u>1,244</u>	<u>1,184</u>	<u>1,126</u>	<u>1,120</u>	<u>1,113</u>	<u>1,108</u>	<u>37</u>	<u>42</u>	<u>73</u>
Total Centerline Miles	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District Offices	4,501	4,685	5,183	5,541	5,512	5,577	5,765
Central Office	<u>765</u>	<u>886</u>	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>	<u>1,189</u>	<u>1,233</u>
Total	<u>5,266</u>	<u>5,571</u>	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

Source:

State of Missouri payroll reporting system

Note:

The decreases in 2011-2013 resulted from planned staffing reductions.

Other Information



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**Independent Auditors' Report On Internal
Control Over Financial Reporting And On
Compliance And Other Matters Based On An
Audit Of Financial Statements Performed In
Accordance With *Government Auditing Standards***

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department), as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements, and have issued our report thereon dated September 27, 2013

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Department's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance And Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose Of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

RubinBrown LLP

September 27, 2013

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.2(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"2. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

SCHEDULE OF 2013 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)
Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 2013	FY 2010 3/10/92 Plan	Actual Less: 3/10/92
Current State Revenue ¹	\$1,057	\$864	\$193
From Funding Package	165	187	(22)
Total State Revenue	1,222	1,051	171
Estimated Federal Funds ²	794	583	211
Total Funds Available	<u>\$2,016</u>	<u>\$1,634</u>	<u>\$382</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

²The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and Moving Ahead for Progress in the 21st Century (MAP-21). The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.

Criteria for Project Prioritization

RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2014-2018. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2014-2018 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation.

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan. MoDOT has initiated a statewide engagement effort called On The Move to update Missouri's long-range transportation plan. The latest information regarding On The Move can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods

and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding.

Additionally, each of Missouri's eight metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction. SEMPO in Cape Girardeau is Missouri's newest MPO, taking effect in March 2013.

These TIPs are incorporated by reference into the five-year STIP without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section identifies projects in the 2013-2017 Highway and Bridge Construction Schedule reprioritized in the 2014-2018 schedule and in state fiscal year 2013.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when root projects are split into more specific projects; existing project contracts are extended; adjusting for unforeseen circumstances; and working with planning organizations and other outside agencies. Reprioritization is a normal aspect of the planning process and reflects an effort to efficiently and responsively manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 155, which represents 17 percent of the projects in the 2013-2017 Highway and Bridge Schedule. This amount and percentage is higher than last year's amount of 148 and percentage of 15.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

KEY

County location of project	Job number used to track project costs	State fiscal year in which project is now to be awarded				
County	Route	Job No.	2013-2017 STIP SFY	Current SFY or Award Date	Reason(s):	Description of Location/Improvement
	Route location of project		State fiscal year in which project was to be awarded in the previous STIP		Details of project description, improvement and location of project	
					Reason projects were reprioritized from the 2013-2017 Highway and Construction Program	

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Andrew	29	2I2165C	2013	Removed	Job Order Contracting for pavement repair from Rte. K in Andrew County to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason: * The project was deleted because an existing project was extended for a second year.
Atchison	136	1P2224	2014	2016	Resurface roadway and improve shoulders from Tarkio to Rte. M. Reason: * The project was delayed to accelerate a higher regional priority.
Atchison	29	2I2165B	2013	Removed	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason: * The project was deleted because an existing project was extended for a second year.
Buchanan	169	1P2215	2014	2013 Was Awarded: 2013	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble. Reason: * The project was accelerated to address safety concerns.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	59	1P3002	2013	2014	Payment to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. Reason: * The project was delayed due to coordination with outside agencies.
Grundy	6	2P0782	2014	2015	Resurfacing and shoulder improvements from Trenton to Rte. 5 south of Milan. Reason: * The project was delayed due to reprioritization of projects.
Harrison	35	2I2165D	2013	Removed	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason: * The project was deleted because an existing project was extended for a second year.
Mercer	P	2S2179	2017	2018	Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Nodaway	71	1P2226	2015	2014	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Putnam	CC	2S2180	2017	2018	Bridge improvements over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	1L1400	2014	Removed	Thin lift overlays on various minor routes in the Northwest District. Reason: * The project was removed due to being a root project, from which other projects were split. (1L400B-H)
Various	Various	1P3022	2013	2015	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District. Reason: * The project was delayed because an existing project was extended for a second year.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1P3023	2015	2016	Pavement improvements on various major routes in the Northwest District. Reason: * The project was delayed due to reprioritization of projects.
Marion	24	2P3000	2013	2014	Payment in SFY 2014 for deck sealing on Quincy Bayview Bridge. Reason: * The project was delayed due to coordination with outside agencies.
Marion	24	2P3002	2014	2015	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Reason: * The project was delayed due to coordination with outside agencies.
Marion	79	3P2193	2014	2013 Was Awarded: 2013	Pavement and shoulder improvements from 0.1 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Reason: * The project was accelerated to address safety concerns.
Montgomery	70	3I2189	2015	2016	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near New Florence. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Montgomery	70	3I2195	2014	2018	Replace bridge over Loutre River 2.2 miles west of Rte. 161 near Danville. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	2L1400	2014	Removed	Pavement improvements on various minor routes in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2L1400B-I)
Various	Various	2P2220	2015	Removed	Bridge improvements at various locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2P2220B-D)
Various	Various	2P2221	2016	Removed	Bridge improvements at various locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2P2221B-C)

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2P2226	2014	Removed	Intersection improvements at various locations on major routes in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2P2201, 2P2226B, 2P2226C)
Various	Various	2S3007	2015	Removed	Bridge improvements at various locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (3S0437, 3S0438, 3S0506, 3S0507, 3S0517, 3S2216)
Various	Various	3L1400	2014	Removed	Thin lift overlay on various minor routes in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (3L1400B-K)
Various	Various	3P2228E	2013	Removed	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties. Reason: * The project was removed due to the work being incorporated into another project. (3P2228D)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	3P2228F	2013	Removed	Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties. Reason: * The project was removed due to the work being incorporated into another project. (3P2228D)
Various	Various	3P2233	2014	Removed	Bridge improvements at various locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (3P2233B-N)
Warren	47	3P2194	2014	2013 Was Awarded: 2013	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections). Reason: * The project was accelerated to address safety concerns.
Cass	49	4S2365	2015	2014	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville. Reason: * The project was accelerated due to conditions deteriorating faster than expected.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	35	4I2384B	2014	Removed	Bridge improvements at Pleasant Valley Road. Project involves bridge A0496. Reason: * The project was removed due to the work being incorporated into another project. (4I3005)
Clay	Various	4S2392	2016	Removed	Pavement treatment on various routes in Clay County. Reason: * The project was removed due to the work being incorporated into another project. (4S2392B)
Jackson	670	4P2316	2013	2014	Payback to Kansas City in SFY 2014 for the replacement of Wyandotte and Central bridges. Reason: * The project was delayed due to coordination with outside agencies.
Jackson	71	4P2332C	2016	2018	Pavement improvements from I-670 to Swope Parkway within Kansas City. Reason: * The project was delayed due to better than expected pavement condition.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	92	4P2152	2014	2013 Was Awarded: 2013	Bridge improvements over Rte. 45 in Beverly. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Platte	92	4P2313	2012	2013	Payment to KDOT for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941. Reason: * The project was delayed from SFY 2012 to SFY 2013 due to coordination with outside agencies
Various	Various	2I2165F	2013	Removed	Job Order Contracting for asphalt repair at various interstate locations in the Kansas City urban District. Reason: * The project was deleted because an existing project was extended for a second year.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2I2165G	2013	Removed	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the Kansas City urban District. Reason: * The project was deleted because an existing project was extended for a second year.
Various	Various	4I3027	2015	Removed	Operational and safety improvements at various interchanges in the urban Kansas City District. Reason: * The project was removed due to the work being incorporated into another project. (4I3005)
Various	Various	4P2238	2013	Removed	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District. Reason: * The project was deleted because an existing project was extended for a second year.
Various	Various	4P2240	2013	Removed	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason: * The project was deleted because an existing project was extended for a second year.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4P2314	2013	Removed	Job order contract for repairs on various bridges in the urban Kansas City District. Reason: * The project was deleted because an existing project was extended for a second year.
Various	Various	4P2362	2013	Removed	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District. Reason: * The project was deleted because an existing project was extended for a second year.
Boone	70	5I2176	2014	2016	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek. Reason: * The project was delayed due to reprioritization of projects.
Laclede	44	8L1300N	2013	2014	Pavement improvements from Rte. Y north 0.4 mile in Conway. Reason: * The project was delayed in order to let in combination with (5S3006C, 5S3006D, 7P3022, 8L1300H, 8S2465).

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Phelps	8	9P2205D	2014	2016	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County. Reason: * The project was delayed due to redesigns.
Pulaski	44	9I2246	2014	Removed	Intersection improvements at Rte. 28 near St. Robert. Reason: * The project was removed due to work being accomplished by another project (9P0546) and by maintenance forces.
Various	Various	5L1400	2014	Removed	Pavement improvements on various minor routes in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5L1400B-D)
Various	Various	5L1702	2013	Removed	Pavement improvements at various locations in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5L1702B, C, D, E)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	5P2235	2014	Removed	Safety improvements at various locations in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5P2233, 5P2235B-C)
Various	Various	5P2236	2014	Removed	Preventive maintenance on various bridges in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5P2236B)
Various	Various	5P3010	2015	Removed	Pavement improvements on various major routes in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5P3010B-E)
Various	Various	5S3006	2014	Removed	Pavement improvements on various minor routes in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5S3006B-D)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	30	6S1908	2014	2016	Bridge improvements on eastbound and westbound lanes over Saline Creek. Reason: * The project was delayed due to redesigns.
Jefferson	C	6S3003	2015	2014	Bridge improvements over Dry Creek. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Jefferson	H	6S3004	2015	2013 Was Awarded: 2013	Bridge improvements over Big River. Reason: * The project was accelerated to utilize unobligated earmarks.
Jefferson	Z	3S2009L	2015	2014	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
St. Charles	370	6P2126	2013	2014	Pavement improvements from I-70 to Elm Point Industrial Drive. Reason: * The project was delayed due to better than expected pavement condition.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	67	6P2031	2015	2014	Bridge painting on the Lewis Bridge over the Missouri River. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
St. Charles	67	6P2385	2013	2014	Payment to IDOT for bridge deck improvements on the Clark Bridge. Reason: * The project was delayed due to coordination with outside agencies.
St. Charles	70	6I2276	2014	2015	Pavement improvements from Rte. K to Rte. C. Reason: * The project was delayed due to redesigns.
St. Charles	70	6I2326	2015	2014	Bridge improvements at Fairgrounds Road. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
St. Charles	D	6S2192C	2014	2013 Was Awarded: 2013	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94. Reason: * The project was accelerated to address safety concerns.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	DD	6S2310B	2014	2013 Was Awarded: 2013	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94. Reason: * The project was accelerated to address safety concerns.
St. Charles	N	6S2101	2014	2015	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. Reason: * The project was delayed due to coordination with outside agencies.
St. Charles	P	6S2088	2015	2014	Replace culverts east and west of Parr Road intersection. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
St. Charles	Z	6S2322	2014	2013 Was Awarded: 2013	Pavement and shoulder improvements from I-70 to Rte. D. Reason: * The project was accelerated to address safety concerns.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	100	6S1718	2013	2014	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Boulevard) to Big Bend Boulevard. Reason: * The project was delayed to SFY 2014 due to right of way issues.
St. Louis	141	6P2360B	2014	2016	Pavement improvements from north of Vance Road to south of I-44. Potential Design/Build project. Reason: * The project was delayed to achieve a more advantageous bidding situation.
St. Louis	170	6I2382	2015	2014	Pavement improvements from I-270 to Rte. D. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
St. Louis	170	6I3014	2015	2014	Pavement and bridge improvements from Rte. D to north of I-64. Reason: * The project was accelerated due to conditions deteriorating faster than expected.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	231	652431	2014	2016	Pavement improvements from Franru Lane to north of I-255. Reason: * The project was delayed due to better than expected pavement condition.
St. Louis	270	612316	2015	2014	Bridge improvements at Big Bend Boulevard. Reason: * The project was accelerated to take advantage of a competitive bid environment.
St. Louis	30	651870	2015	2016	Pavement improvements from St. Louis City limits to the Jefferson County line. Reason: * The project was delayed due to better than expected pavement condition.
St. Louis	44	612423	2014	2016	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential Design/Build project. Reason: * The project was delayed to achieve a more advantageous bidding situation.
St. Louis	44	613019	2015	2016	Interchange improvements from northbound 141 to westbound I-44. Potential Design/Build project. Reason: * The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	64	6I2381	2015	2014	Pavement improvements from Rte. 340 to Rte. JJ. Reason: * This project was accelerated to take advantage of a competitive bid environment.
St. Louis	Various	6I2415B	2015	2016	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County. Reason: * The project was delayed due to coordination with outside agencies.
St. Louis City	30	6P2365	2013	2016	Pavement improvements from St. Louis City limits to I-55. Reason: * The project was delayed due to better than expected pavement condition.
St. Louis City	799	6P2386	2015	2014	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Reason: * The project was accelerated due to coordination with outside agencies.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6I3003	2013	2014	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District. Reason: * The project was delayed because an existing project was extended for a second year.
Various	Various	6I3004	2013	2014	Job Order Contracting for fence repair on various routes and locations in the St. Louis District. Reason: * The project was delayed because an existing project was extended for a second year.
Various	Various	6P2430	2016	Removed	Bridge improvements at various locations. Reason: * The project was removed due to being a root project, from which other projects were split. (6I2104, 6I3025, 6I3031, 6I3032, 6I3064, 6I3065, 6P3027)
Various	Various	6P3013	2016	2015	Job Order Contracting for bridge maintenance on various routes in the St. Louis District. Reason: * The project was accelerated in case SFY 2014 project 6P2354 is not extended for an additional year.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Barry	76	8S2463	2014	2016	Pavement improvements on various sections from Rte. 248 to Rte. 112. Reason: * The project was delayed due to reprioritization of projects.
Benton	65	5P0915	2014	2013 Was Awarded: 2013	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Christian	160	8P2270	2013	Removed	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Reason: * The project was removed due to the work being incorporated into another project. (7S3007)
Christian	65	8S2266	2015	2014	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65. Reason: * The project was accelerated due to conditions deteriorating faster than expected.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Christian	NN	8S2267	2016	2015	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Christian	T	8S2237	2016	2017	Pavement improvements on various sections from Rte. 125 to Rte. UU. Reason: * The project was delayed due to reprioritization of projects.
Dallas	65	7P2212	2015	2014	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Greene	413	8S3003	2015	2014	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield. Reason: * The project was accelerated to be let in combination with 8P3004 for cost savings.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	44	2121650	2013	Removed	Job Order Contracting for pavement repair in Greene County. Reason: * The project was deleted because an existing project was extended for a second year.
Greene	44	8P2264B	2015	Removed	Pavement improvements on various sections of Chestnut Expressway from I-44 to Lullwood Street in Springfield. Reason: * The project was removed due to the work being incorporated into another project. (8P2371)
Greene	60	8P3004	2015	2014	Pavement improvements on various sections from Rte. 174 to Rtes. 360/60 (James River Freeway) interchange in Republic. Reason: * The project was accelerated to be let in combination with 8S3003 for cost savings.
Greene	65	7P2212C	2015	2018	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Rte. KK. Reason: * The project was delayed due to better than expected pavement condition.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	65	8O2397	2017	2018	Bridge improvement on Evans Road over Rte. 65 in Springfield. Reason: * The project was delayed due to reprioritization of projects.
Greene	65	8P0850B	2013	2015	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. Reason: * The project was delayed due to coordination with outside agencies.
Greene	65	8P2158	2015	2016	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60. Reason: * The project was delayed due to reprioritization of projects.
Greene	65	8P2293	2016	2018	Replace southbound bridge over I-44 in Springfield. Reason: * The project was delayed due to reprioritization of projects.
Greene	65	8P2424	2013	Removed	Turn-lane improvements on the southbound lanes of Glenstone Avenue at Peele Street in Springfield. Reason: * The project was removed due to the work being incorporated into another project. (8P3013)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	B	8S2396	2015	2014	Bridge improvements over I-44 west of Springfield. Reason: * Project was accelerated to eliminate a work zone conflict with a nearby project.
Henry	13	7P3010	2014	2016	Asphalt pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County. Reason: * The project was delayed due to reprioritization of projects.
Hickory	64B	8L1300B	2015	Removed	Pavement improvements on various sections from Rte. 64 to end of route. Reason: * The project was removed due to the work being incorporated into another project. (8P2269)
Hickory	J	8L1300U	2015	Removed	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg. Reason: * The project was removed due to the work being incorporated into another project. (8P2269)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Hickory	RA	8L1300C	2015	Removed	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg. Reason: * The project was removed due to the work being incorporated into another project. (8P2269)
Lawrence	39	8S2272	2015	2016	Pavement improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Bus. Rte. 60 in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D. Reason: * The project was delayed to accelerate a higher regional priority.
Lawrence	97	7S2210	2014	2016	Pavement improvements on various sections from I-44 to Rte. 86. Reason: * The project was delayed due to reprioritization of projects.
Newton	44	2I2165N	2013	Removed	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County. Reason: * The project was deleted because an existing project was extended for a second year.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Newton	60	7P2177Z	2013	Removed	<p>Payback from Cost Share program to Neosho TDD for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus 71.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was removed due to cost share funds being available sooner than originally anticipated.
Newton	60	7P2178	2013	2015	<p>Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed due to coordination with outside agencies.
Newton	60	7P2179	2013	2015	<p>Roadway improvements 0.3 mile east of Bus. 71 in Neosho.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed due to coordination with outside agencies.
St. Clair	13	7P0428I	2013	2014	<p>Roadway improvements at Rte. 82 in Osceola.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed to allow for completion of project design.
Stone	13	8P2249	2016	2018	<p>Bridge improvements over Table Rock Lake.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Stone	13	8P2391	2016	2018	Signal improvements at Kissee Avenue in Kimberling City. Reason: * The project was delayed due to reprioritization of projects.
Taney	76	8O2373	2014	2015	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Rte. 376 to 2nd St. in Branson. Reason: * The project was delayed due to coordination with outside agencies.
Taney	76	8P2402	2014	2018	Intersection improvements at Lakeshore Drive near Hollister. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	7P3008	2013	2017	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District. Reason: * The project was delayed because an existing project was extended for a second year.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	7S2211	2014	2017	Pavement improvements on various minor routes in the rural Southwest District. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	7S2232	2017	2018	Pavement improvements on various minor routes in the rural Southwest District. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	8P2175	2013	Removed	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the urban Southwest District. Reason: * The project was removed because there was only one non-standard location and emergency services requested no access restraint cable be placed at the location.
Various	Various	8P2264	2015	Removed	Pavement improvements at various locations on major routes in the Ozarks Transportation Organization area. Reason: * The project was removed due to being a root project, from which other projects were split. (8P2264B-D)

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2387	2015	Removed	Safety improvements on various routes in the rural Southwest District. Reason: * The project was removed due to the work being incorporated into another project. (8P2386)
Various	Various	8P2388	2016	Removed	Safety improvements on various routes in the rural Southwest District. Reason: * The project was removed due to the work being incorporated into another project. (8P2386)
Various	Various	8P3009	2013	2017	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District. Reason: * The project was delayed because an existing project was extended for a second year.
Various	Various	8S2271	2014	2017	Pavement improvements on various minor routes in the rural Southwest District. Reason: * The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Vernon	B	7P2225	2015	2014	Bridge improvements at various locations in Barton, Dade and Vernon Counties. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Bollinger	34	0P2295	2014	2015	Pavement improvements from east of Rte. DD to Rte. 67. Reason: * The project was delayed due to reprioritization of projects.
Butler	60	0P2274	2013	2014	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. Reason: * The project was delayed due to reprioritization of projects.
Butler	PP	0S2294	2014	2015	Bridge improvements over Pike Creek in Poplar Bluff. Reason: * The project was delayed due to reprioritization of projects.
Cape Girardeau	177	0S2303	2014	2015	Pavement improvements from Rte. 61 to Rte. J. Reason: * The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	61	052279	2014	2015	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. Reason: * The project was delayed due to coordination with outside agencies.
Cape Girardeau	OO	953006	2015	2014	Bridge improvement over Dillard Creek. Project involves bridge N0689. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Cape Girardeau	W	052302	2014	2015	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau. Reason: * The project was delayed due to reprioritization of projects.
Douglas	5	8P2454	2014	2015	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Mississippi	57	0I2207	2012	2013	<p>Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2012. Project involves bridge A2000.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed from SFY 2012 to SFY 2013 due to coordination with outside agencies.
Reynolds	34	0P2306	2014	2015	<p>Pavement improvements from the Reynolds County line to the city of Piedmont.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed due to reprioritization of projects.
St. Francois	32	0P2280	2013	2014	<p>Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed to purchase right of way and modify existing project.
St. Francois	67	0P2298	2014	2016	<p>Pavement improvements from St. Francois River Bridge to Jefferson County.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was delayed due to reprioritization of projects.
Stoddard	60	0P2305	2014	2013 Was Awarded: 2013	<p>Pavement improvements on eastbound lane from Rte. 51 to Rte. F.</p> <p>Reason:</p> <ul style="list-style-type: none"> * The project was accelerated due to conditions deteriorating faster than expected.

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Texas	63	9P2203	2013	2015	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. Reason: * The project was delayed due to coordination with outside agencies.
Various	IS 55	012233	2013	Removed	Striping on I-55, I-57, and Rte. 412 in the Southeast District. Reason: * The project was removed due to work being completed by MoDOT forces.
Various	Various	9P2244	2014	Removed	Pavement improvements and preventive maintenance on various major routes in various counties in the Southeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (9P2244B)
Various	Various	9P2245	2014	Removed	Pavement improvements on various minor routes in various counties in the Southeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (9P2245C-E)

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	9P2265	2013	Removed	Enhancement projects at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1S3032, 9P3022, 9S3023, 6P2349B, 8P2280B, 7P2155H)
Wright	60	9P3004	2015	2018	Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	0P3000	2015	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1P3051, 2P3040, 3P3026, 4P3050, 5P3031, 6P3045, 7P3020, 8P0683D, 9P3027)
Various	Various	0P3001	2013	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1P2215, 4S2182, 4S3031, 6S3021, 6S2192C, 6S3018, 6S2310B, 6S2322, 8S3018, 9P3019)

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3004	2013	2014	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was delayed due to coordination with outside agencies.
Various	Various	0P3009	2015	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to High Risk Rural Road funding program not being available in SFY 2015.
Various	Various	2I2166	2014	Removed	Job Order Contracting for pavement repair on various interstate routes statewide. Reason: * The project was removed due to being a root project, from which other projects were split. (2I2166B-V)
Various	Various	9P2261F	2013	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1P3027, 2P3010, 4P2395B, 4S3031, 5L1701C, 6S2310B, 8S3018, 9P2261)

Reprioritized Projects in the 2013-2017 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job No.	2013-2017STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	9P2262	2014	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1P2215, 6S3028, 0P2295)
Various	Various	9P2263C	2013	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (1P3027, 3P2228G, 4P2395B, 4S3031, 5S3012, 6S2310B, 8L1300L, 8S3018, 0S2287)
Various	Various	9P2264	2014	Removed	Safety improvements at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (9P2264B-H, K-S, 9P0582)
Various	Various	9P2266	2014	Removed	Enhancement projects at various statewide locations. Reason: * The project was removed due to being a root project, from which other projects were split. (2S3008, 3S3025, 4P2364B, 4S3052, 5P2205, 5P3057, 5P3069, 5S3033, 6P3042, 6S3043, 7S3019, 9P2265, 9S3026)

Project Count: 155

**Projects Added to the 2013-2017 STIP in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule
RSMo 21.795.2(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section lists projects identified and added to state fiscal year 2013 after the 2013-2017 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2014-2018 schedule approved by the Commission in July 2013.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 591, which is higher than last year's amount of 430. An explanation for the project changes is included with each project.

Projects Added to the 2013-2017 STIP in FY 2013 or in the 2014-2018 Highway and
Bridge Construction Schedule
RSMo 21.795.2(2)

Key

County location of project	Job number used to track project costs	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
			Reason(s):		

Project estimate from the most recent program. Estimate includes right of way cost, engineering, and construction.

Proposition A project or 92 Plan Project

Details of project description, improvement and location of project

Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Andrew	29	2I2166C	2014	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$270	No
Andrew	BB	1S3037J	2014	Pavement treatment from Rte. P to Rte. 169 near King City. Reason: * The project was added to improve the pavement.	\$351	No
Andrew	H	1P2219D	2014	Improvements to sidewalks and pedestrian ramps in Fillmore. Right of way purchased under J1P2219. Reason: * The project was added due to splitting projects. Split from project 1P2219.	\$164	No
Atchison	29	2I2166B	2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$270	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	MM	1S3037C	2014	Pavement treatment from Rte. 46 to end of state maintenance. Reason: * The project was added to improve the pavement.	\$272	No
Atchison	V	1S3037B	2014	Pavement treatment on entire route in the county. Reason: * The project was added to improve the pavement.	\$329	No
Buchanan	229	113033	2014	Bridge repairs on I-229 viaduct through downtown St. Joseph. Project involves bridge A2225 in the northbound and southbound lanes. Reason: * The project was added to improve the bridge.	\$2,050	No
Buchanan	29	1S3047	2014	Construct sidewalks and pedestrian crossings along east side of Belt Highway (LP 29) from Wal-Mart Avenue to Karnes Road. District Transportation Enhancement funds. Reason: * The project was added to provide sidewalks and pedestrian crossings.	\$295	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Buchanan	29	1S3048	2014	Construct sidewalks and pedestrian crossings along west side of Belt Highway (LP 29) from south of Blackwell Road to Ashland Avenue. District Transportation Enhancement funds. Reason: * The project was added to provide sidewalks and pedestrian crossings.	\$316	No
Buchanan	29	1S3049	2014	Construct sidewalks and pedestrian crossings along Belt Highway (LP 29) on west side from County Line Road to north of Blackwell Road, and on east side from Northridge Drive to Wal-Mart Avenue. District Transportation Enhancement funds. Reason: * The project was added to provide sidewalks and pedestrian crossings.	\$332	No
Buchanan	36	1P3035	2014	Economic Development project to construct interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 from Buchanan County Agri-Business Center Board, who is also responsible for design, inspection, and acquiring right of way. Reason: * The project was added to implement a cost share/cost participation project.	\$4,225	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	36	1P3035Z	2016	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the acceleration of project 1P3035. Reason: * The project was added to allow payback for an accelerated Economic Development project.	\$4,880	No
Buchanan	6	1S3032	2014	Construct sidewalks and pedestrian crossings from Rte. 169 (Belt Hwy.) to Woodbine Road, in St. Joseph. Statewide Transportation Enhancements funds. Reason: * The project was added to provide sidewalks and pedestrian crossings.	\$645	No
Buchanan	A	1S3038	2014	Resurfacing and shoulder improvements from Rte. 169 to Rte. 371 near St. Joseph. Reason: * The project was added to improve roadway and safety.	\$1,348	No
Buchanan	JJ	1L1400B	2014	Thin lift overlay from Rte. V to Rte. HH near Dekalb. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$594	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Buchanan	MM	1L1400C	2014	Thin lift overlay from Rte. H to Rte. 116 near Agency. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$600	No
Buchanan	V	1L1400D	2014	Thin lift overlay from city limits of St. Joseph to Rte. JJ. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$132	No
Carroll	W	1P2219C	2014	Improvements to sidewalks and pedestrian ramps in the town of Bogard. Right of way acquired under project J1P2219. Reason: * The project was added due to splitting projects. Split from project 1P2219.	\$99	No
Carroll	W	1S3036B	2014	Pavement treatment from Rte. 65 to Rte. JJ at the Ray County line. Reason: * The project was added to improve the pavement.	\$1,287	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Chariton	24	1P3005	2016	Resurface roadway and improve shoulders from Rte. 5 in Keytesville to Randolph County line. Reason: * The project was added to improve roadway and safety.	\$3,748	No
Clinton	116	1P3025	2015	Resurface roadway and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo. Reason: * The project was added to improve roadway and safety.	\$1,871	No
Daviess	35	2I2166E	2014	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$270	No
Daviess	CC	1S3036C	2014	Pavement treatment from Rte. 6 to Rte. 13 in Hamilton. Reason: * The project was added to improve the pavement.	\$751	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Daviess	F	1S3036D	2014	Pavement treatment from Rte. 6 at Jamesport to Rte. W. Reason: * The project was added to improve the pavement.	\$606	No
Dekalb	6	1P3027	2013	Resurfacing and shoulder improvements from Rte. 31, north intersection, to Rte. 69 near Altamont. Shoulder improvements provided through Statewide Safety funds: \$816,000 Repeat Offender, \$18,000 Open Container, and \$4,000 High Risk Rural Roads funds. Reason: * The project was added to improve roadway and safety.	\$3,400	No
Gentry	B	1L1400F	2014	Thin lift overlay from Rte. 169 to end of route near Stanberry. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$633	No
Gentry	B	1S3037L	2014	Pavement treatment from Rte. B to end of state maintenance near Stanberry. Reason: * The project was added to improve the pavement.	\$14	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	P	1S3037I	2014	Pavement treatment from Rte. 85 to end of state maintenance near Albany. Reason: * The project was added to improve the pavement.	\$365	No
Harrison	35	113050	2014	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N near Eagleville. Project involves bridge A2288. Reason: * The project was added to provide emergency bridge repairs.	\$175	No
Harrison	35	2I2166D	2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$270	No
Holt	111	1S3041	2015	Bridge improvements over Kimsey Creek near Forest City. Project involves bridge L0904. Reason: * The project was added due to splitting projects. Split from project 1S3014 .	\$366	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Holt	59	1S3034	2015	Bridge improvements over I-29 south of Oregon. Project involves bridge A1394. Reason: * The project was added due to splitting projects. Split from project 1S3014.	\$766	No
Holt	59	1S3040	2015	Bridge improvements over Squaw Creek near Mound City. Project involves bridge A2567. Reason: * The project was added due to splitting projects. Split from project 1S3014 .	\$579	No
Holt	59	1S3046	2014	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig. Safe and Sound funds. Reason: * The project was added to improve the intersection.	\$133	No
Linn	B	1S3080	2014	Replace bridge over Locust Creek 0.1 mile east of Rte. Y, near Linneus. Project involves bridge X0480. Reason: * The project was added to perform urgent bridge replacement.	\$1,294	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mercer	K	1L1400G	2014	Thin lift overlay from Iowa State line to Rte. 65 near Mercer. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$769	No
Mercer	N	1L1302	2013	Thin lift overlay from Rte. V to Rte. B in Mercer County, near Cainsville. Funding from unobligated earmark balances: \$153,608.40 from Demo ID # MO079 and \$66,558.66 from Demo ID # MO081. Reason: * The project was added to improve the pavement.	\$241	No
Nodaway	136	1P3039	2014	Resurface roadway from Rte. 71 to 102 River Bridge in Maryville. Reason: * The project was added to improve the pavement.	\$440	No
Nodaway	46	1L1303	2013	Preventative maintenance treatment from Rte. 136 to Rte. 169 in Grant City. \$445,000 from District Operations funds. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$486	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Nodaway	AF	1S3037G	2014	Pavement treatment from Rte. P to Rte. B near Clyde. Reason: * The project was added to improve the pavement.	\$443	No
Nodaway	FF	1S3037D	2014	Pavement treatment from Rte. B to Rte. 71 near Maryville. Reason: * The project was added to improve the pavement.	\$473	No
Nodaway	MM	1S3037E	2014	Pavement treatment from Rte. 136 to end of state maintenance. Reason: * The project was added to improve the pavement.	\$176	No
Nodaway	O	1L1400E	2014	Thin lift overlay from Rte. 46 to Rte. 169 near Ravenwood. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$788	No
Nodaway	V	1S2218	2014	Resurface roadway and shoulder improvements from Munn Avenue to the Rte. 71 intersection in Maryville. Reason: * The project was added to improve roadway and safety.	\$552	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Putnam	129	1S3044	2015	Bridge improvements over Shoal Creek 1.7 miles south of the Iowa State line. Project involves bridge X0239. Reason: * The project was added to improve the bridge.	\$280	No
Putnam	136	1P3042	2015	Bridge improvements over Shoal Creek 0.1 mile east of Rte. 149 north. Project involves bridge H0439. Reason: * The project was added to improve the bridge.	\$1,029	No
Putnam	E	1S3045	2015	Bridge improvements over Branch of Medicine Creek in Powersville. Project involves bridge N0029. Reason: * The project was added to improve the bridge condition.	\$252	No
Putnam	U	1L1400H	2014	Thin lift overlay from Iowa State line to Rte. 136 near Unionville. Reason: * The project was added due to splitting projects. Split from project 1L1400.	\$759	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	<i>(Dollars in Thousands)</i>	
					Estimate	'92 Plan
Putnam	W	1S3043	2015	Bridge improvements over the Old Channel Chariton Creek 2.6 miles east of Rte. FF. Project involves bridge R0309. Reason: * The project was added to improve the bridge.	\$341	No
Various	Various	1L1600	2016	Thin lift overlays on various routes in the Northwest District. Reason: * The project was added to improve various pavements.	\$4,475	No
Various	Various	1L1700	2017	Thin lift overlays on various minor routes in the Northwest District. Reason: * The project was added to improve various pavements.	\$4,355	No
Various	Various	1P3051	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$771	No
Various	Various	1P3052	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$760	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1P3065	2016	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$355	No
Various	Various	1P3066	2014	On call work zone law enforcement on various routes in the Northwest District. Reason: * The project was added to provide for safer work zones in the Northwest District.	\$9	No
Various	Various	1S3068	2016	Bridge improvements on various bridges across the Northwest District. Reason: * The project was added to improve the condition of various bridges.	\$3,416	No
Various	Various	1S3069	2015	Preventative maintenance treatments on various minor routes in the Northwest District. Reason: * The project was added to provide preventive maintenance and to extend life of various pavements.	\$2,573	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Various	Various	1S3079	2015	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015. Reason: * The project was added to allow payment for stream bank stabilization and bridge protection in the Northwest District.	\$335	No	
Worth	246	1S1049	2016	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840. Reason: * The project was added to replace the bridge.	\$1,090	No	
Worth	46	1S2227	2016	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795. Reason: * The project was added to replace the bridge.	\$2,256	Yes	

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Worth	D	1S3037K	2014	Pavement treatment from Iowa State line to Rte. F near Sheridan. Reason: * The project was added to improve the pavement.	\$46	No
Worth	F	1S3037F	2014	Pavement treatment from Rte. 46 to Iowa State line near Sheridan. Reason: * The project was added to improve the pavement.	\$486	No
Worth	YY	1S3037H	2014	Pavement treatment from Rte. W to Rte. O near Gentry. Reason: * The project was added to improve the pavement.	\$271	No
Adair	63	2P3016	2013	Construct median opening 2.1 miles north of Rte. KK, near Kirksville. \$16,700 from private entity. Reason: * The project was added to improve the roadway.	\$109	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Adair	D	2S3056	2015	Bridge painting on various routes in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$1,680	No
Adair	D	3P2233I	2014	Replace bridge deck over Shuteye Creek 1.8 miles east of Rte. O near Novinger. Project involves bridge P0957. Let in required combination with 3P2233J, 3P2233K and 2S2181. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$227	Yes
Adair	J	3P2233L	2014	Replace bridge deck over North Fork of the South Fabius River 1.5 miles south of Rte. A near Kirksville. Project involves bridge N0240. Let in required combination with 3P2233M and 2S2174. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$153	Yes

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Adair	K	3P2233J	2014	Replace bridge deck over Billy's Creek 2.1 miles south of Rte. DD near Novinger. Project involves bridge N0534. Let in required combination with 3P2233I, 3P2233K and 2S2181. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$222	Yes
Adair	KK	3P2233K	2014	Replace bridge deck over Bear Creek 0.8 mile west of Rte. F near Millard. Project involves bridge N0557. Let in required combination with 3P2233I, 3P2233J and 2S2181. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$230	Yes
Audrain	22	3P2207	2016	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. Reason: * The project was added to improve the pavement.	\$4,227	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Audrain	B	3S0437	2015	Bridge improvements over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$475	Yes
Audrain	E	3S0438	2015	Bridge improvements over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$371	Yes
Audrain	T	3P2233F	2014	Replace bridge deck over Young's Creek 3.7 miles east of Rte. C near Centralia. Project involves bridge P0089. Let in required combination with 3S2163. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$143	No
Lewis	16	2S3053	2014	Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton. \$191,000 District Transportation Enhancement funds. Reason: * The project was added to provide pedestrian improvements.	\$254	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lewis	16	2S3054	2014	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello. \$43,000 District Transportation Enhancement funds. Reason: * The project was added to provide pedestrian improvements.	\$57	No
Lewis	16	2S3057	2014	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections). Reason: * The project was added to improve the pavement.	\$1,334	No
Lewis	6	3P2151B	2015	Pavement and shoulder improvements From Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor. Reason: * The project was added due to splitting projects. Split from project 2P3011.	\$3,265	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Lewis	K	3S2202	2016	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192. Reason: * The project was added to improve the bridge.	\$902	Yes	
Lewis	N	2S3019	2014	Replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6 near Ewing. Project involves bridge N0802. Let in required combination with 2S3017 and 2S3018. Reason: * The project was added to improve the bridge.	\$226	No	
Lewis	V	2S3018	2014	Replace bridge deck over North Fabius River 0.4 mile west of Rte. Z near Maywood. Project involves bridge A1366. Let in required combination with 2S3017 and 2S3019. Reason: * The project was added to improve the bridge.	\$690	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	47	2P3015	2013	Pavement treatment and shoulder improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton. Reason: * The project was added to improve roadway and safety.	\$943	No
Lincoln	EE	2L1400E	2014	Pavement treatment from Rte. Y to Rte. 47 near Winfield. Let in combination with 2L1400D, 2L1400F and 2L1400G. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$158	No
Lincoln	J	2L1400F	2014	Pavement treatment from Rte. 47 in Lincoln County to I-70 north outer road near Wright City in Warren County. Let in combination with 2L1400D, 2L1400E and 2L1400G. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$344	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Lincoln	J	2P2221B	2015	Bridge improvements over Coon Creek 0.5 mile north of Rte. U south junction near Troy. Project involves bridge R0531. Let in required combination with 2P2221C. Reason: * The project was added due to splitting projects. Split from project 2P2221.	\$275	No	
Lincoln	KK	2L1400D	2014	Pavement treatment from Rte. 61 east outer road to Rte. W near Troy. Let in combination with 2L1400E, 2L1400F and 2L1400G. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$170	No	
Lincoln	Old Cap Au Gris Rd.	2S3008	2014	Construct pedestrian bridge over Rte. 61 at Old Cap Au Gris Road in Troy. \$264,000 Statewide Transportation Enhancement funds. Cost Participation, \$36,000 with Troy and \$36,000 Troy School District. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$402	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	168	3S2216	2015	Bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal. Project involves bridge T0072. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$895	No
Marion	24	2P3021	2014	Payment in SFY 2014 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$502	No
Marion	24	3P2214	2014	Payment to IDOT in SFY 2013 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$600	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Marion	79	2S3006B	2015	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. Reason: * The project was added due to splitting projects. Split from project 2S3006.	\$1,940	No
Marion	A	2S3017	2014	Replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6 near Taylor. Project involves bridge X0342. Let in required combination with 2S3018 and 2S3019. Reason: * The project was added to improve the bridge.	\$270	No
Monroe	15	3L1400J	2014	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County. Let in combination with 3L1400I. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$715	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Monroe	W	2L1400B	2014	Pavement treatment from Rte. 24 in Monroe City in Monroe County to Rte. J in Ralls County. Let in combination with 3L1400K and 2L1400C. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$109	No
Montgomery	161	3P2233E	2014	Replace bridge deck over Coon Creek 0.1 mile west of Rte. BB in Middletown. Project involves bridge A1257. Let in required combination with 3P2233G and 3P2233H. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$255	No
Montgomery	70	2I2166J	2014	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$540	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Montgomery	70	213034	2013	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: * The project was added to repair guard cable.	\$270	No	
Montgomery	70	213039	2015	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: * The project was added to repair guard cable.	\$271	No	
Montgomery	70	213055	2016	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola. Let in required combination with 312189. Reason: * The project was added to improve the pavement.	\$1,803	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	F	2L1400I	2014	Thin lift overlay from Rte. V to I-70 south outer road at High Hill. Let in combination with 2L1400H. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$459	No
Ralls	154	3P2233B	2014	Replace bridge deck over Spencer Creek 0.8 mile east of Rte. P near Vandalia. Project involves bridge X0377. Let in required combination with 3P2233C and 3P2233D. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$124	Yes
Ralls	61	3P2206	2015	Pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. Reason: * The project was added due to splitting projects. Split from project 2P3011.	\$2,194	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Ralls	A	3P2233C	2014	Replace bridge deck over Turkey Creek 2.6 miles west of Rte. 61 near New London. Project involves bridge P0824. Let in required combination with 3P2233B and 3P2233D. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$209	Yes	
Ralls	A	3P2233D	2014	Replace bridge deck over Ely Creek 4.1 miles east of Rte. J near Center. Project involves bridge N0506. Let in required combination with 3P2233B and 3P2233C. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$166	Yes	
Ralls	B	3P2233G	2014	Replace bridge over Lick Creek 2.9 miles south of Rte. 154 near Perry. Project involves bridge T0387. Let in required combination with 3P2233E and 3P2233H. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$475	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ralls	B	3P2233H	2014	Replace bridge over Hurley Branch 2.5 miles south of Rte. 154 near Perry. Project involves bridge T0386. Let in required combination with 3P2233E and 3P2233G. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$355	No
Ralls	EE	2L1400C	2014	Pavement treatment from Rte. J to Rte. 19 near Perry. Let in combination with 3L1400K and 2L1400B. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$125	No
Ralls	J	3L1400K	2014	Pavement treatment from Rte. 36 to Rte. 154 near Perry (two disconnected sections). Let in combination with 2L1400B and 2L1400C. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$493	No
Randolph	24	2P3051	2016	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. Reason: * The project was added to improve roadway and safety.	\$1,152	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Randolph	63	2P22201	2014	Construct median opening at County Road 1635 0.5 mile north of Cairo. Reason: * The project was added due to splitting projects. Split from project 2P22226.	\$280	No
Randolph	63	2P2226B	2014	Intersection improvements at Rte. B and Rte. P at Clark. Reason: * The project was added due to splitting projects. Split from project 2P22226.	\$837	No
Randolph	63	2P2226C	2014	Intersection improvements at Rte. K and Rte. Z at Cairo. Reason: * The project was added due to splitting projects. Split from project 2P22226.	\$177	No
Randolph	63	3L1400G	2014	Pavement treatment from Carpenter Street to Rte. 63 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$160	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Randolph	A	3L1400H	2014	Pavement treatment from Bus. 63 to Rte. B near Higbee. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400G. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$284	No
Randolph	C	3L1400B	2014	Pavement treatment from the Macon County line to 0.1 mile north of Rte. JJ near Huntsville. Let in required combination with 3L1400C, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$345	No
Randolph	DD	3L1400D	2014	Pavement treatment from 3 miles south of Rte. Z to Rte. 24 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400E, 3L1400F, 3L1400G and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$113	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Randolph	EE	3L1400E	2014	Pavement treatment from just east of Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400F, 3L1400G and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$70	No
Randolph	JJ	3L1400C	2014	Pavement treatment from 0.1 mile east of Rte. C in Huntsville to 0.1 mile west of Rte. 24 in Moberly. Let in required combination with 3L1400B, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$131	No
Randolph	M	3L1400F	2014	Pavement treatment from Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400G and 3L1400H. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$38	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Schuyler	136	2P3013	2013	Pavement and shoulder improvements from Rte. 63 in Lancaster to the Scotland County line. Reason: * The project was added to improve roadway and safety.	\$1,320	No
Schuyler	H	3P2233M	2014	Replace bridge deck over Elm Creek 0.7 mile north of Rte. W near Worthington. Project involves bridge P0115. Let in required combination with 3P2233L and 2S2174. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$158	No
Scotland	A	2S3020	2014	Replace bridge deck over North Fabius River 3 miles east of Rte. M near Rutledge. Project involves bridge L0574. Let in required combination with 3P2233N. Reason: * The project was added to improve the bridge.	\$547	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Scotland	A	3S0506	2015	Bridge improvements over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$273	Yes
				Bridge improvements over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$468	Yes
Scotland	U	3P2233N	2014	Replace bridge deck over Bear Creek 0.9 mile east of Rte. RA near South Gorin. Project involves bridge N0265. Let in required combination with 2S3020. Reason: * The project was added due to splitting projects. Split from project 3P2233.	\$266	Yes
Shelby	151	3L1400I	2014	Pavement treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. M east junction near Madison in Monroe County (two disconnected sections). Let in combination with 3L1400J. Reason: * The project was added due to splitting projects. Split from project 3L1400.	\$572	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shelby	N	2P2220D	2016	Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbyna. Project involves bridge R0039. Let in required combination with 2P2220B and 2P2220C. Reason: * The project was added due to splitting projects. Split from project 2P2220.	\$266	No
Shelby	W	2P2220B	2016	Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599. Let in required combination with 2P2220C and 2P2220D. Reason: * The project was added due to splitting projects. Split from project 2P2220.	\$113	No
Shelby	W	2P2220C	2016	Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040. Let in required combination with 2P2220B and 2P2220D. Reason: * The project was added due to splitting projects. Split from project 2P2220.	\$151	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	2L1601	2016	Pavement improvements on various minor routes in the Northeast District. Reason: * The project was added to improve various pavements.	\$2,201	No
Various	Various	2L1700	2017	Pavement improvements on various minor routes in the Northeast District. Reason: * The project was added to improve various pavements.	\$4,308	No
Various	Various	2P3033	2013	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: * The project was added to provide guardrail repair on various routes.	\$146	No
Various	Various	2P3036	2014	On-call work zone enforcement at various locations in the Northeast District. Reason: * The project was added to provide for safer work zones in the Northeast District.	\$40	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P3038	2015	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: * The project was added to provide guardrail repair on various routes.	\$147	No
Various	Various	2P3040	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$874	No
Various	Various	2P3041	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$803	No
Various	Various	2P3058	2017	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District. Reason: * The project was added to improve various pavements.	\$5,393	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	2P3061	2017	Pedestrian improvements and ADA accommodations along various routes in the Northeast District. Reason: * The project was added to provide pedestrian improvements and ADA accommodations in the Northeast District.	\$301	No
Warren	J	3S0517	2015	Bridge improvements over Indian Camp Creek 2.4 miles north of I-70 near Wright City. Project involves bridge R0030. Reason: * The project was added due to splitting projects. Split from project 2S3007.	\$744	Yes
Warren	TT	2L1400G	2014	Pavement treatment from Rte. 94 near Dutzow in Warren County to Rte. T in St. Charles County. Let in combination with 2L1400D, 2L1400E and 2L1400F. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$109	No
Warren	U	2L1400H	2014	Thin lift overlay from Rte. MM in Warrenton to Rte. 94. Let in combination with 2L1400I. Reason: * The project was added due to splitting projects. Split from project 2L1400.	\$634	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	Y	2P2221C	2015	Bridge improvements over Bear Creek 3.4 miles east of Rte. 19 near Big Spring. Project involves bridge R0352. Let in required combination with 2P2221B. Reason: * The project was added due to splitting projects. Split from project 2P2221.	\$258	No
Cass	2	4S3031	2013	Pavement improvements, including shoulder additions, from Commercial Street in the city of Harrisonville to Rte. ZZ. \$602,000 Repeat Offender, \$59,000 Open Container, and \$15,000 High Risk Rural Roads funds. Reason: * The project was added to improve roadway and safety.	\$2,054	No
Cass	211th St.	4P2247B	2015	Roadway improvements from the east Outer Road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247. Reason: * The project was added to implement a cost share/cost participation project.	\$2,300	No

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					Estimate	'92 Plan
Cass	291	4P3002	2016	Capacity improvements from Waters Road to Royal Street in Harrisonville. Project is funded through the Cost Share program, MoDOT's maximum is \$2,305,904 in SFY 2016. \$2,518,000 city funds. Reason: * The project was added to implement a cost share/cost participation project.	\$5,978	Yes
Cass	49	4I3020B	2014	Slide repair along the southbound lanes south of 155th Street. Reason: * The project was added due to splitting projects. Split from project 4I3020.	\$178	No
Cass	49	4P2247	2015	Construction of a new interchange at 211th Street from Rte. Y to Rte. J in Peculiar. Cost Share with Peculiar. \$5.134 million Cost Share funds and \$6.053 million city. MoDOT's maximum is \$8.164 million. Reason: * The project was added to implement a cost share/cost participation project.	\$12,934	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	7	4P2257	2015	Roadway improvements from Independence Street to Stella Avenue near Harrisonville. \$2,040,000 in MARC STP-Urban funds. \$600,000 in funding from the city of Harrisonville. Reason: * The project was added to implement a cost share/cost participation project.	\$3,227	No
Cass	B	4S3072	2016	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge A1403. Reason: * The project was added to improve the bridge.	\$346	No
Cass	D	4S3049	2014	Addition of shoulders from Rte. 58 to Rte. Y. \$260,000 Repeat Offender funds and \$337,000 Open Container funds. Reason: * The project was added to provide shoulders and improve safety.	\$649	No
Cass	D	4S3067	2016	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250. Reason: * The project was added to improve the bridge.	\$644	No

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						'92 Plan	
Cass	D	4S3070	2016	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project involves bridge L0173. Reason: * The project was added to improve the bridge.	\$225	No	
Cass	M	4S3069	2016	Bridge improvements over East Camp Bridge Creek, just north of Rte. 2. Project involves bridge R0519. Reason: * The project was added to improve the bridge.	\$427	No	
Cass	Overpass Rd.	4S3073	2016	Bridge improvements over I-49. Project involves bridge A2292. Reason: * The project was added to improve the bridge.	\$869	No	
Cass	Y	4S2180	2015	Addition of shoulders and pavement improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000 in Open Container funds. Reason: * The project was added due to splitting projects. Split from project 4P3050.	\$1,847	No	

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	YY	4S3053	2014	Addition of shoulders and pavement improvements from Rte. Y to Rte. C. \$419,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$772	No
Cass	YY	4S3071	2016	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784. Reason: * The project was added to improve the bridge.	\$550	No
Clay	1	4P2364B	2014	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City. \$274,000 in Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 4P2364.	\$1,436	No
Clay	1	4S3077	2014	Payment to North Kansas City to replace bridge at 26th Street. Project involves bridge K0369. Reason: * The project was added to allow payment for bridge replacement.	\$250	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Clay	1	4S3078	2014	Payment to Gladstone for sidewalk improvements at 73rd Street. Reason: * The project was added to allow payment for sidewalk improvements.	\$70	No	
Clay	169	4P3030	2013	Addition of 4' shoulders from Smithville city limits to Rte. W, on Rte. 69 from Rte. 92 to Rte. D and on Rte. 45 from Rte. JJ to Spur 45. \$1,969,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$2,143	No	
Clay	210	4S3066	2016	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185. Reason: * The project was added to improve bridges.	\$2,390	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	33	4P3047	2014	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney. \$690,000 Repeat Offender funds, \$41,000 High Risk Rural Roads funds and \$28,000 Open Container funds. Reason: * The project was added to improve roadway and safety.	\$1,878	No
Clay	35	4I2384B	2014	Bridge improvements at Pleasant Valley Road. Project involves bridge A0496. Reason: * The project was added due to splitting projects. Split from project 4I2384.	\$360	No
Clay	35	4I3005	2015	Interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development funds, \$4,200,000 Liberty and \$5,000,000 MARC STP-Urban. Project involves bridges A0496 and Reason: * The project was added to implement a cost share/cost participation project.	\$36,295	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Clay	35	413023	2016	Bridge improvements over Poe Street in Claycomo. Project involves twin bridges L0759. Reason: * The project was added to improve bridges.	\$3,248	No	
Clay	35	413026	2016	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677. Reason: * The project was added to improve bridges.	\$3,312	No	
Clay	35	413036	2016	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. Reason: * The project was added to improve the pavement.	\$8,266	No	
Clay	435	411980	2016	Operational improvements to the interchange at Rte. 210. Reason: * The project was added to improve traffic flow.	\$11,708	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	435	4I3038	2016	Pavement improvements from I-35 to Rte. 24. Reason: * The project was added to improve the pavement.	\$7,792	No
Clay	9	4P2364C	2014	Pavement improvements from 32nd Street to 10th Street in North Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P2364.	\$978	No
Clay	A	4S3048	2014	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds. Reason: * The project was added to improve roadway and safety.	\$1,262	No
Jackson	150	4S2194	2014	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E. \$580,000 in Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$1,480	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Jackson	24	4S3052	2015	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$3,453	No
Jackson	291	4P3054	2014	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit. \$232,000 in District Transportation Enhancement funding. Reason: * The project was added to improve the sidewalks.	\$345	No
Jackson	350	4P2364D	2014	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit. Reason: * The project was added due to splitting projects. Split from project 4P2364.	\$3,415	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	49	4P2256	2016	Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479. Reason: * The project was added to provide interchange and bridge improvements.	\$5,995	No
Jackson	50	4P2233	2015	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. SFY 2015 Cost Share with the city of Lee's Summit. MoDOT's maximum is \$8,911,110. City to provide design. Reason: * The project was added to implement a cost share/cost participation project.	\$19,500	No
Jackson	50	4P2364E	2014	Pavement improvements from 3rd Street to Rte. RA in Lee's Summit. Reason: * The project was added due to splitting projects. Split from project 4P2364.	\$2,067	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Jackson	50	4P3046	2015	Outer road improvements from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. Reason: * The project was added to improve the roadway.	\$4,483	No
Jackson	Blue Ridge Blvd.	4S3055	2014	Sidewalk improvements at I-49 within Grandview. Project involves bridge L0929. \$193,000 District Transportation Enhancement funds. Reason: * The project was added to improve the sidewalks.	\$398	No
Jackson	Stadium Dr.	4S3068	2016	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842. Reason: * The project was added to improve the bridge.	\$2,754	No
Johnson	50	3P3019	2013	Bridge deck improvements over the Union Pacific Railroad. Project involves bridge L0801. \$47,000 Kansas City District Operations Funds. Reason: * The project was added to improve the bridge.	\$51	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	50	3P3028	2014	Safety improvements at the intersection of Rte. 58 in Centerview. Reason: * The project was added to address emerging safety needs.	\$709	No
Johnson	50	3S3016	2013	Pavement improvements on Bus. 50 from east of Rte. 23 to Rte. D, Rte. J from Rte. 50 to Whiteman Air Force Base gate and Rte. D from Rte. 50 to Rte. 23. \$951,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$1,040	No
Johnson	F	3S3031	2016	Bridge improvements at Post Oak Creek. Project involves bridge P0807. Reason: * The project was added to improve the bridge.	\$483	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Johnson	HH	3S3015	2013	Pavement improvements on Rte. HH from County Rd. 300 NE to east of the new Rte. 13, Rte. 13 from south of Rte. V to south of County Rd. 400 NW and Rte. Y from Rte. D in Johnson County to Quisenberry Rd. in Pettis County. \$705,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$777	No
Lafayette	13	3P3012	2013	Pavement improvements, including addition of shoulders, from Bus. 13 to I-70. \$437,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$1,708	No
Lafayette	13	3P3035	2015	Pavement improvements from I-70 to Bus. 13 north of Warrensburg. Reason: * The project was added to improve pavement.	\$1,112	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	23	3S3025	2014	Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$431	No
Lafayette	23	3S3034	2015	Pavement improvements from I-70 to 15th Street in Concordia. Reason: * The project was added to improve pavement.	\$458	No
Lafayette	23	3S3036	2014	Pavement improvements from Rte. 20 to Rte. 24 near Waverly. Reason: * The project was added to improve the pavement.	\$583	No
Lafayette	70	2I2166H	2014	Job Order Contracting for pavement repair in Lafayette and Saline Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$269	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Lafayette	70	3S3014	2013	Bridge re-deck over the KCS Railroad in the city of Odessa. Involves bridge G0729. \$461,000 Kansas City District Operations funds. Reason: * The project was added to improve the bridge.	\$522	No
Lafayette	70	4I2001	2016	Pavement improvements from Rte. 13 to just east of Rte. Y. Reason: * The project was added to improve pavement.	\$4,181	No
Pettis	52	4P2395B	2014	Addition of shoulder and pavement improvements from the Henry County Line to Rte. 65. \$217,000 in Repeat Offender funds, \$12,000 High Risk Rural Roads funds, and \$110,000 Open Container funds. Reason: * The project was added due to splitting projects. Split from project 4P2395.	\$1,484	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	HH	3S3017	2013	Pavement improvements from Rte. 65 to Rte. 135 near the city of Sedalia. \$518,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$564	No
Platte	152	4S3035	2014	Ramp improvements at northbound I-435 and Rte. 152. Reason: * The project was added to improve the intersection.	\$254	No
Platte	152	4S3076	2014	Replace pipes just west of Platte Purchase Road. Reason: * The project was added to replace pipes.	\$58	No
Platte	273	4S2182	2013	Pavement improvements, including shoulder addition, from Rte. 45 to Rte. 92 Spur. \$151,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$690	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Platte	29	4I3037	2016	Pavement improvements from Rte. 273 to I-435. Reason: * The project was added to improve pavement.	\$6,839	No	
Platte	435	4I3032	2016	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$2,500	No	
Platte	45	4P3034	2014	Guardrail improvements at Mission Creek. Safe and Sound funds. Reason: * The project was added to improve the guardrail.	\$171	No	
Platte	635	4I3020C	2014	Erosion repairs from Rte. 69 to Rte. 9. Reason: * The project was added due to splitting projects. Split from project 4I3020.	\$145	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	69	4P2279	2015	Bridge improvements over the Missouri River. Project involves the Platte Purchase bridge A0450 and the Fairfax Bridge K0456. Potential Design/Build project. \$35,215,000 from KDOT. Reason: * The project was added to improve the bridge.	\$76,807	No
Platte	M	4S3075	2014	Replace culvert 1.2 miles east of Dye Store Road. Reason: * The project was added to replace the culvert.	\$239	No
Ray	10	3P3033	2014	Pavement improvements from Rte. 13 to the east leg of Old Rte. 10. Reason: * The project was added to improve the pavement.	\$879	No
Ray	210	3S3013	2013	Pavement improvements in four disconnected segments near Route EE. \$220,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$243	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Saline	20	3S3018	2013	Pavement improvements from Rte. 65 to the Rte. EE south intersection just west of the City of Marshall. \$566,000 Kansas City District Operations funds. Reason: * The project was added to improve the pavement.	\$617	No
Saline	41	3P3032	2014	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall. Reason: * The project was added to improve the pavement.	\$710	No
Saline	70	3P3020	2013	Bridge joint replacements on I-70 Outer Road in Saline County, Bus. 13 and Wellington Street in Richmond and Rte. 13 in Lafayette County. \$150,000 Operations funds. Project involves bridges A3325, A3079, A3076, G0819. Reason: * The project was added to improve bridges.	\$174	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	YY	3S3003	2016	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153. Reason: * The project was added to improve bridges.	\$1,693	Yes
Various	Various	2I2166F	2014	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$1,080	No
Various	Various	2I2166G	2014	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$1,080	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	313021	2018	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$684	No
Various	Various	313022	2016	On-call work zone enforcement in the rural Kansas City District. Reason: * The project was added to provide for safer work zones in the rural Kansas City District.	\$12	No
Various	Various	313023	2017	On-call work zone enforcement in the rural Kansas City District. Reason: * The project was added to provide for safer work zones in the rural Kansas City District.	\$12	No
Various	Various	313024	2018	On-call work zone enforcement in the rural Kansas City District. Reason: * The project was added to provide for safer work zones in the rural Kansas City District.	\$12	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3P3026	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$550	No
Various	Various	3P3027	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$525	No
Various	Various	3P3037	2016	Pavement and operational improvements on various routes in the rural Kansas City District. Reason: * The project was added to improve pavements and traffic flow on various routes.	\$6,123	No
Various	Various	4I3033	2013	Job Order Contracting for fencing repairs at various interstate locations in the urban Kansas City District. Reason: * The project was added to provide fencing repairs at various interstate locations.	\$560	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	413042	2018	Job Order Contracting for guard cable and guardrail repair in the urban Kansas City District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$1,987	No
Various	Various	413043	2016	On-call work zone enforcement in the urban Kansas City District. Reason: * The project was added to provide for safer work zones in the urban Kansas City District.	\$164	No
Various	Various	413044	2017	On-call work zone enforcement in the urban Kansas City District. Reason: * The project was added to provide for safer work zones in the urban Kansas City District.	\$164	No
Various	Various	413045	2018	On-call work zone enforcement in the urban Kansas City District. Reason: * The project was added to provide for safer work zones in the urban Kansas City District.	\$164	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4I3056	2016	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason: * The project was added to provide fence repair on various routes.	\$277	No
Various	Various	4I3098	2014	Job Order Contracting for fence repairs at various location in the urban Kansas City District. Reason: * The project was added to provide fence repair on various routes.	\$272	No
Various	Various	4P3050	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$1,507	No
Various	Various	4P3051	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$2,697	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Various	Various	4P3057	2016	Job Order Contracting for repairs on various bridges in the urban Kansas City District. Reason: * The project was added to repair various bridges.	\$1,648	No	
Various	Various	4P3058	2016	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$549	No	
Various	Various	4P3059	2016	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$545	No	
Various	Various	4P3060	2017	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$545	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P3061	2017	Job Order Contracting for concrete pavement repairs at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$545	No
Various	Various	4P3062	2017	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District. Reason: * The project was added to repair various bridges.	\$2,197	No
Various	Various	4P3063	2018	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$545	No
Various	Various	4P3064	2018	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. Reason: * The project was added to repair various pavements.	\$545	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	4P3065	2018	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District. Reason: * The project was added to repair various bridges.	\$2,197	No
Various	Various	4P3079	2016	Corridor safety improvements on various routes in the urban Kansas City District. Reason: * The project was added to address emerging safety needs.	\$5,770	No
Various	Various	4P3081	2016	Pavement improvements on various routes in the urban Kansas City District. Reason: * The project was added to improve various pavements.	\$5,615	No
Various	Various	4P3082	2016	Operational improvements at various locations in the urban Kansas City District. Reason: * The project was added to improve traffic flow.	\$12,278	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P3095	2015	Operational improvements at various locations in the urban Kansas City District. Reason: * The project was added to improve traffic flow.	\$2,362	No
Various	Various	4P3096	2014	Operational improvements at various locations in the urban Kansas City District. Reason: * The project was added to improve traffic flow.	\$4,175	No
Various	Various	4P3097	2015	Job Order Contracting for fence repairs at various locations in the urban Kansas City District. Reason: * The project was added to repair fence in the urban Kansas City District.	\$274	No
Various	Various	4Q3030	2013	KC Scout Video Analytics and Camera System Upgrades in the urban Kansas City District. \$96,000 MARC CMAQ funds. Reason: * The project was added to improve technology.	\$122	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	4Q3039	2013	KC Scout Motorist Assist dispatch software and data terminal upgrades in the urban Kansas City district. \$201,000 MARC CMAQ funds. Reason: * The project was added to improve technology.	\$253	No
Various	Various	4Q3040	2018	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. Reason: * The project was added to improve traffic flow.	\$4,105	No
Various	Various	4Q3041	2018	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget. Reason: * The project was added to improve traffic flow.	\$1,635	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4Q3074	2014	Web and Email Alert Upgrades at the KC Scout Traffic Management Center in the urban Kansas City District. \$203,000 in MARC CMAQ funds, \$15,000 in KDOT funds. Reason: * The project was added to provide web and email alert upgrades.	\$269	No
Boone	63	5P2233	2014	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763. Reason: * The project was added due to splitting projects. Split from project 5P2235.	\$1,624	No
Boone	63	5P3010B	2015	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP, and 763. Reason: * The project was added due to splitting projects. Split from project 5P3010.	\$5,794	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Boone	63	5P3031B	2014	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008. Reason: * The project was added due to splitting projects. Split from project 5P3031.	\$1,979	No
Boone	63	5P3067	2014	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP. Reason: * The project was added to provide pavement repairs.	\$388	No
Boone	63	5P3079	2013	Emergency repair for rock slide on northbound Rte. 63 in Boone County. Reason: * The project was added to provide emergency repairs.	\$651	No
Boone	70	5I3001	2016	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line. Reason: * The project was added to improve pavement.	\$10,798	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	763	5S3033	2014	Payback from Statewide Enhancement funds to the city of Columbia in SFY 2014 for project STP-2100(522). \$659,000 Statewide Enhancement funds. Reason: * The project was added to allow payback for pedestrian improvements. Split from project 9P2266.	\$659	No
Boone	PP	5S3077	2015	Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia. Reason: * The project was added to improve pavement.	\$260	No
Boone	WW	5L1400C	2014	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton. Reason: * The project was added due to splitting projects. Split from project 5L1400.	\$3,089	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Boone	WW	5P2236B	2014	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438 and A3439 in Columbia. Project involves bridge G0544 on Rte. 40 in Howard County and bridge A2297 on Rte. F in Callaway County. Reason: * The project was added due to splitting projects. Split from project 5P2236.	\$2,177	No
Callaway	54	5P2189	2016	Bridge painting in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550. Reason: * The project was added to improve the bridge.	\$7,640	No
Callaway	54	5P2189B	2016	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550. Reason: * The project was added to improve the bridge condition.	\$2,197	No
Callaway	54	5P3078	2014	Safety improvements from west of Rte. FF to east of County Road 148. Reason: * The project was added to address emerging safety needs.	\$1,654	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	94	5S3049	2016	Pavement and shoulder improvements from east of Rte. 54 to Rte. 19. Reason: * The project was added to improve roadway and safety.	\$7,252	No
Callaway	MM	5S3061	2014	Pavement improvements from end of state maintenance to Rte. J. Reason: * The project was added to improve pavements.	\$226	No
Callaway	NN	5S3062	2014	Pavement improvements from Rte. 54 at Fulton to end of state maintenance. Reason: * The project was added to improve the pavement.	\$309	No
Camden	54	5P3010D	2015	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y. Reason: * The project was added due to splitting projects. Split from project 5P3010.	\$3,355	No

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					Estimate	'92 Plan
Camden	54	5P3019	2013	Signing improvements from 0.2 mile west of Key Largo Road to 1.5 miles east of the Camden County line. Reason: * The project was added to improve signs.	\$155	No
Camden	KK	5S3068	2014	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway. Reason: * The project was added to improve the pavement.	\$47	No
Cole	50	5S3005B	2015	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City. Reason: * The project was added due to splitting projects. Split from project 5S3005B.	\$1,095	No
Cole	54	5P3083	2014	High friction surface treatment on the eastbound and westbound lanes near Madison Street in Jefferson City. \$50,000 Highways for LIFE funds. Reason: * The project was added to address emerging safety needs.	\$166	No

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Cole	Clark Ave.	5P3015B	2015	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569. Reason: * The project was added due to splitting projects. Split from project 5P3015.	\$693	No
Cole	E	5S3021	2013	Pavement improvements from Rte. H to Rte. B. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$105	No
Cole	U	5S3020	2013	Pavement improvements from Rte. 50 to Rte. C. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$159	No
Cole	V	5S3025	2013	Pavement improvements from Rte. C to Rte. A. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$115	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Cooper	135	5L1702D	2013	Pavement improvements from Rte. 41 to Rte. A. Reason: * The project was added due to splitting projects. Split from project 5L1702.	\$286	No
Cooper	70	2I2166I	2014	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$273	No
Cooper	70	5I3026	2016	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B. Reason: * The project was added to improve the pavement.	\$954	No
Cooper	87	5S3012	2013	Pavement and shoulder improvements from I-70 to Rte. O in California. \$50,000 Open Container and \$2,293,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$4,198	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	A	5S2201	2016	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Ottenville. Project involves bridge G0731. Reason: * The project was added to improve the bridge.	\$707	No
Cooper	AA	5S2224	2016	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488. Reason: * The project was added to improve the bridge.	\$788	No
Cooper	AA	5S3024	2013	Pavement improvements from Rte. B to Rte. H. Reason: * The project was added to improve the pavement.	\$138	No
Cooper	Z	5S3052	2016	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047. Reason: * The project was added to improve the bridge.	\$837	No

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					Estimate	'92 Plan
Dent	19	5L1400B	2014	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County. Reason: * The project was added due to splitting projects. Split from project 5L1400.	\$2,703	No
Dent	B	5S3063	2014	Pavement improvements from Rte. 19 to Rte. 72. Reason: * The project was added to improve the pavement.	\$467	No
Dent	HH	5L1400D	2014	Pavement improvements from Rte. 32 to County Road 6190. Reason: * The project was added due to splitting projects. Split from project 5L1400.	\$171	No
Dent	J	9S2248	2014	Pavement improvements from Rte. 32 north to Rte. 32 south. \$205,000 from city of Salem, \$187,412 STP funding, \$235,000 Cost Share funds. Reason: * The project was added to implement a cost share/cost participation project.	\$788	No

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Gasconade	19	5P3006	2014	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville. \$525,527 city of Owensville and \$273,479 Cost Share funds. Reason: * The project was added to implement a cost share/cost participation project.	\$1,402	No
Gasconade	19	5P3017	2014	Pavement and shoulder improvements from Hermann to Drake. \$834,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$2,612	No
Gasconade	50	5P3010E	2015	Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud. Reason: * The project was added due to splitting projects. Split from project 5P3010.	\$2,443	No
Gasconade	A	5S3048	2016	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984. Reason: * The project was added to improve the bridge.	\$800	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Gasconade	E	5S3035	2015	Pavement improvements from Rte. 19 to the Franklin County line. Reason: * The project was added to improve pavement.	\$342	No	
Gasconade	P	5S3047	2016	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407. Reason: * The project was added to improve the bridge.	\$539	No	
Howard	240	5L1702B	2013	Pavement improvements from Rte. 124 to Rte. 40. Reason: * The project was added due to splitting projects. Split from project 5L1702.	\$305	No	
Howard	5	5P3070	2014	Preventative maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, and Rte. B in Cooper County. Reason: * The project was added to provide preventative maintenance and to extend life of the pavement.	\$1,143	No	

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Howard	87	5L1702C	2013	Pavement improvements from Rte. 240 to Rte. 40. Reason: * The project was added due to splitting projects. Split from project 5L1702.	\$434	No
Howard	E	2S0430	2015	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116. Reason: * The project was added to improve the bridge.	\$612	Yes
Laclede	32	5S3006C	2014	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane. Part of a combination letting involving projects 5S3006D, 7P3002, 8L1300N, 8L1300H, and 8S2465. Reason: * The project was added due to splitting projects. Split from project 5S3006.	\$2,084	No
Laclede	44	2I2166Q	2014	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$380	No

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					Estimate	'92 Plan
Laclede	44	2I2166R	2014	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$166	No
Laclede	44	5I3004	2016	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133. Reason: * The project was added to improve pavement.	\$748	No
Laclede	5	5P3069	2014	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Enhancement funds and \$7,430 District Competitive Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$1,204	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	64	5S3006D	2014	Pavement and shoulder improvements from Bennett Springs to Rte. 5. \$34,000 High Risk Rural Roads funds. Part of a combination letting involving projects 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465. Reason: * The project was added due to splitting projects. Split from project 5S3006.	\$1,805	No
Maries	63	5P3010C	2015	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF. Reason: * The project was added due to splitting projects. Split from project 5P3010.	\$1,764	No
Miller	17	5P3016	2014	Pavement and shoulder improvements from Rte. 52 north junction to Iberia. \$747,000 Repeat Offender funds and \$381,000 Open Container funds. Reason: * The project was added to improve roadway and safety.	\$2,082	No

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					Estimate	'92 Plan
Miller	52	5S3013	2014	Pavement and shoulder improvements from Rte. 54 to Rte. 17. \$712,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$1,367	No
Miller	54	5P3065	2014	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52. Reason: * The project was added to improve pavement.	\$496	No
Miller	54	5S3064	2014	Pavement improvements from the Bagnell Dam to Rte. 54. Reason: * The project was added to improve the pavement.	\$50	No
Miller	87	5S3003	2016	Bridge improvements over Moreau Creek. Project involves bridge A0957. Reason: * The project was added to improve bridge.	\$564	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Miller	U	5S3066	2014	Pavement improvements Rte. 42 to Rte. 17 at Crocker. Reason: * The project was added to improve the pavement.	\$607	No
Moniteau	179	5S3050	2016	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568. Reason: * The project was added to improve bridge.	\$451	No
Moniteau	50	5S3059	2014	Pavement improvements from Rte. 50 west junction to Russellville Road in California. Reason: * The project was added to improve the pavement.	\$459	No
Moniteau	87	5S3071	2014	Preventative maintenance from Rte. 50 at California to Eldon. Includes Rte. CC and Rte. AA. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$993	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Moniteau	K	5S3060	2014	Pavement improvements from Rte. 50 to end of state maintenance. Reason: * The project was added to improve pavement.	\$169	No	
Moniteau	T	5S3022	2013	Pavement improvements from Rte. 87 to Rte. C. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$146	No	
Morgan	AA	5S3030	2016	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529. Reason: * The project was added to improve bridges.	\$352	Yes	
Morgan	C	5S3023	2013	Pavement improvements from Rte. 52 to 0.3 mile east of Rte. V. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$407	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Morgan	M	5S0861	2016	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865. Reason: * The project was added to improve the bridge.	\$550	No
Phelps	44	5I3034	2014	Pavement and drainage improvements on the eastbound lanes in Rolla. Reason: * The project was added to provide pavement and drainage improvements.	\$542	No
Phelps	44	5P2235C	2014	Safety improvements on the eastbound lanes near Rte. J and Rte. V. \$50,000 Highways for LIFE funds. Reason: * The project was added due to splitting projects. Split from project 5P2235.	\$313	No
Phelps	44	9I0576	2016	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County. Reason: * The project was added to improve the pavement.	\$11,381	No

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					Estimate	'92 Plan
Phelps	63	5P3054	2016	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. Reason: * The project was added to improve pavement.	\$6,192	No
Phelps	63	5P3057	2014	ADA improvements in Rolla, Camdenton, and Fayette. \$585,000 Statewide Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$796	No
Phelps	8	5P3009	2016	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County. Reason: * The project was added to improve roadway and safety.	\$1,053	No
Phelps	D	5P2235B	2014	Grading, paving and curve improvements near the BNSF Railroad. Reason: * The project was added due to splitting projects. Split from project 5P2235.	\$1,385	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	O	5S3072	2014	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$2,152	No
Phelps	V	5S3014	2013	Interchange improvements at the I-44 interchange. \$126,000 Cost Share and \$130,000 City of Rolla, and \$220,000 STP-U funds. Reason: * The project was added to implement a cost share/cost participation project.	\$582	No
Pulaski	28	5P3018	2013	Pavement improvements from 1.8 miles west of Maries County to Rte. 63. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$371	No

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						'92 Plan	
Saline	41	5L1702E	2013	Pavement improvements from Rte. TT to I-70. Reason: * The project was added due to splitting projects. Split from project 5L1702.	\$314	No	
Various	Various	5L1702	2013	Pavement improvements at various locations in the Central District. Reason: * The project was added to improve the pavement.	\$1,339	No	
Various	Various	5L3075	2016	Pavement improvements on various minor routes in the Central District. Reason: * The project was added to improve various pavements.	\$2,681	No	
Various	Various	5P3031	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$449	No	
Various	Various	5P3032	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$2,076	No	

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Various	Various	5P3036	2014	On-call work zone enforcement at various locations in the Central District. Reason: * The project was added to provide for safer work zones in the Central District.	\$21	No
Various	Various	5P3074	2016	Pavement improvements on various major routes in the Central District. Reason: * The project was added to improve various pavements.	\$16,056	No
Various	Various	5S3042	2017	Pavement improvements on various minor routes in the Central District. Reason: * The project was added to improve various pavements.	\$8,077	No
Various	Various	5S3043	2018	Pavement improvements on various minor routes in the Central District. Reason: * The project was added to improve various pavements.	\$16,432	No
Washington	185	5S3046	2015	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi. Reason: * The project was added to improve roadway and safety.	\$238	No

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						'92 Plan	
Washington	47	5P3028	2014	Pavement improvements from Rte. 21 to the St. Francois County line. Reason: * The project was added to improve pavement.	\$562	No	
Washington	47	5S3006B	2014	Pavement and shoulder improvements from Franklin County to Rte. 21. Reason: * The project was added due to splitting projects. Split from project 5S3006.	\$1,647	No	
Franklin	185	6S3010F	2015	Pavement improvements from Rte. 100 to Rte. AC. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$1,466	No	
Franklin	185	6S3020	2014	Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River. Shoulder improvements funded with Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$886	No	

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Franklin	47	6P3019	2014	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line. Shoulder improvements funded with Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$3,478	No
Franklin	E	6S3010H	2014	Pavement improvements from Rte. Y to Rte. H. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$712	No
Franklin	WW	6S3010G	2015	Pavement improvements from I-44 outer road to end of state maintenance. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$612	No
Franklin	YY	6S3010I	2016	Pavement improvements from Rte. A to Rte. 185. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$1,348	No

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						'92 Plan	
Jefferson	61	6S3013	2014	Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000. Reason: * The project was added to improve the intersection and traffic flow.	\$159	No	
Jefferson	61	6S3050	2016	Pavement improvements from Rte. M. to St. Louis County line. Reason: * The project was added to improve pavement.	\$6,662	No	
Jefferson	67	6P3015	2014	Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000. Reason: * The project was added to improve the intersection and traffic flow.	\$163	No	
Jefferson	B	6S3019	2014	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21. Shoulder improvements funded with \$2,076,000 Repeat Offender funds. \$150,000 Cedar Hill STP - Small Urban funds. Reason: * The project was added to improve roadway and safety.	\$4,302	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	PP	6S3021	2013	Pavement, shoulder, and curve improvements from Twin Rivers Road to Rte. 30. \$619,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$997	No
Jefferson	W	6S2207B	2014	Pavement improvements from south of White Oak School Road to south of Mid-America Drive. Reason: * The project was added to improve the pavement.	\$862	No
Jefferson	W	6S2207C	2014	Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; and from 1000' north of La Farge Dr. to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River. Reason: * The project was added to improve the pavement.	\$2,599	No

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					Estimate	'92 Plan
Jefferson	Y	6S3010E	2015	Pavement improvements from Rte. 30 to Rte. 21. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$1,444	No
St. Charles	64	6I2384	2016	Pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only). Reason: * The project was added to improve pavement.	\$829	No
St. Charles	67	6P3039	2017	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$150	No
St. Charles	70	6I3041	2016	Pavement improvements from Warren County line to Wentzville Parkway. Reason: * The project was added to improve pavement.	\$1,745	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6S3010B	2013	Pavement improvements on outer roads of I-70. Funding from unobligated earmark balances, Demo ID's #MO192-\$526,210.79 and #MO078-\$5,813.71. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$606	No
St. Charles	D	6S3018	2013	Pavement, shoulder, and curve improvements from Rte. T to Rte. Z. \$1,418,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$3,104	No
St. Charles	H	6S3010C	2013	Pavement improvements from Rte. 94 to Rte. J. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$422	No
St. Charles	N	6S2328	2014	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road. Shoulders and curves funded from Repeat Offender and Open Container funds. Reason: * The project was added to improve roadway and safety.	\$4,050	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	N	6S3028	2014	Shoulder and curve improvements from Rte. T to Rte. Z. Shoulder improvements funded with High Risk Rural Roads funds and Open Container funds. Reason: * The project was added due to splitting projects. Split from project 9P2262.	\$3,492	No
St. Charles	Various	6P3027	2016	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$964	No
St. Charles	Various	6S3058	2014	Job Order Contracting for guardrail repair at various routes and locations throughout St. Charles County. Reason: * The project was added to provide guardrail repair on various routes.	\$322	No
St. Charles	W	6S3010D	2015	Pavement improvements from Rte. 61 to Rte. T. Reason: * The project was added due to splitting projects. Split from project 6S3010.	\$686	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	109	6S2046C	2013	Widen from three to five lanes with bicycle and pedestrian facilities from Rte. 100 to Clayton Road. City of Wildwood will design and purchase right of way. MoDOT will let and inspect. \$4,081,418.40 STP-U and \$1,020,354.60 City of Wildwood. Reason: * The project was added to implement a cost share/cost participation project.	\$5,473	No
St. Louis	141	6P3016	2014	Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000. Reason: * The project was added to improve the intersection and traffic flow.	\$3,687	No
St. Louis	141	6P3061	2016	Pavement improvements from Riverport Drive north to Riverport Drive south. Reason: * The project was added to improve pavement.	\$1,820	No
St. Louis	141	6P3062	2016	Pavement improvements from Rte. 370 to Rider Trail South. Reason: * The project was added to improve pavement.	\$7,969	No

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						'92 Plan	
St. Louis	141	6Q3002	2014	ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000. Reason: * The project was added to improve traffic flow.	\$2,808	No	
St. Louis	141	6U0807C	2014	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive. Reason: * The project was added to improve intersection and traffic flow.	\$2,991	No	
St. Louis	255	6I3037	2014	Bridge improvements on Jefferson Barracks Bridge. Project involves bridge A4936. \$150,000 IDOT funds. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$352	No	
St. Louis	270	6I3064	2016	Culvert repair and clean out at Bellefontaine Road interchange. Project involves bridge J0513. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$400	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I3065	2016	Bridge deck rehab at Bellefontaine Road interchange. Project involves bridge A0241. Reason: * The project was added due to splitting projects. Split from project 6P2340.	\$1,160	No
St. Louis	340	6S3014	2015	Add dual left turn lanes at the I-64 intersection. CMAQ funds \$591,000. Reason: * The project was added to improve the intersection and traffic flow.	\$741	No
St. Louis	340	6S3059	2016	Signal, lighting and ADA upgrades at Fee Fee Road. Reason: * The project was added to provide signal, lighting and ADA improvements.	\$439	No
St. Louis	44	6I3034B	2015	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. Project involves bridges A2368, A2318, A2394, A1739 and A1733. Reason: * The project was added to provide pavement and bridge improvements.	\$35,400	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
St. Louis	61	6S3015	2014	Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000. Reason: * The project was added to improve the intersection and traffic flow.	\$383	No	
St. Louis	64	6I3023	2014	Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds \$250,000. Reason: * The project was added to improve traffic flow.	\$311	No	
St. Louis	64	6I3035	2013	Bridge repairs at I-170 interchange. Project involves bridges A8011, A8013, A8014, and A8015. Reason: * The project was added to provide emergency bridge repairs.	\$216	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6I3056	2014	Right of way for interchange and bridge improvements at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development. Project involves bridge A4155. Economic Development \$4,000,000. SL District \$1,000,000. Reason: * The project was added to purchase right of way for Economic Development project.	\$130	No
St. Louis	64	6Q3053C	2018	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. Reason: * The project was added to improve traffic flow.	\$830	No
St. Louis	64	6Q3053D	2018	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason: * The project was added to improve traffic flow.	\$2,000	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
St. Louis	64	6Q3053F	2018	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Reason: * The project was added to improve traffic flow.	\$765	No	
St. Louis	70	6I2104	2016	Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$5,763	No	
St. Louis	D	6S3055	2014	Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road. Reason: * The project was added to provide ADA improvements.	\$114	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	Kress Road	6S2046D	2013	Pond-Grover Loop Road extension west of Rte. 109. City of Wildwood will design and purchase any needed right of way. MoDOT will let only. \$1,359,000 City of Wildwood funds. Reason: * The project was added to widen and connect city street to new roundabout.	\$1,453	No
St. Louis	N	6S2179	2017	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road, and Old Halls Ferry Road; Rte. 67 at Old 180. Reason: * The project was added to provide signal, lighting and ADA improvements.	\$1,613	No
St. Louis	Various	6S3017	2014	Add vehicle detection to various traffic signal locations on various routes in north St. Louis County. CMAQ funds \$946,000. Reason: * The project was added to improve traffic flow.	\$1,182	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
St. Louis City	115	6S3016	2014	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis. CMAQ funds \$1,307,000. Reason: * The project was added to improve traffic flow.	\$1,776	No
St. Louis City	180	6S3043	2014	ADA improvements from the St. Louis City limits to Rte. D. \$447,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$626	No
St. Louis City	270	6I3040	2016	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$150	No
St. Louis City	44	6I3030	2016	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279. Reason: * The project was added to improve the bridge.	\$9,911	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	44	613031	2016	Rehabilitate bridges at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535, and A1093. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$4,725	Yes
St. Louis City	44	613032	2016	Rehabilitate bridge over I-44 at Compton Avenue. Project involves bridge A2256. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$2,008	No
St. Louis City	55	613017	2016	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531. Reason: * The project was added to improve the pavement and bridge.	\$5,329	No
St. Louis City	55	613025	2016	Bridge painting on the Poplar Street Bridge over the Mississippi River. Project involves bridge A1500. Reason: * The project was added due to splitting projects. Split from project 6P2430.	\$11,830	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
St. Louis City	55	6I3026	2016	Bridge improvements on the Poplar Street bridge over Mississippi River. Project involves bridge A1500. Reason: * The project was added to improve the bridge.	\$14,010	No
St. Louis City	55	6I3036	2014	Bridge improvements on the Poplar Street Bridge. Project involves bridge A1500. \$350,000 IDOT funds. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$775	No
St. Louis City	64	6I2377C	2016	Bridge and ramp improvements on the Poplar Street Bridge. Project involves bridges A1500, A1501 and A1503. Reason: * The project was added due to splitting projects. Split from project 6I2377B.	\$35,890	No
St. Louis City	D	6P3042	2014	Signal and ADA improvements from St. Louis City limits to Tucker Avenue. \$515,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 9P2266.	\$884	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	270	6I3022	2014	Engineering services contract to create diversion routes for incidents along the I-270 corridor at various locations. CMAQ funds \$60,000. Reason: * The project was added to improve traffic flow.	\$75	No
Various	64	6I3021	2014	Engineering services contract for ramp metering feasibility study at various locations in St. Charles County, St. Louis County, and St. Louis City. CMAQ funds \$160,000. Reason: * The project was added to improve traffic flow.	\$200	No
Various	Various	2I2166K	2014	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$601	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	2I2166L	2014	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$601	No
Various	Various	2I2166M	2014	Job Order Contracting for pavement repair (asphalt) at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$801	No
Various	Various	6I3044	2014	On-call work zone enforcement at various routes in the St. Louis District. Reason: * The project was added to provide for safer work zones in the St. Louis District.	\$75	No
Various	Various	6P3017	2013	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$612,000. Reason: * The project was added to improve traffic flow.	\$765	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P3018	2014	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000. Reason: * The project was added to improve traffic flow.	\$842	No
Various	Various	6P3045	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$1,316	No
Various	Various	6P3046	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$5,490	No
Various	Various	6P3066	2018	Bridge improvements at various locations. Reason: * The project was added to improve the condition of various bridges.	\$20,000	No
Various	Various	6P3067	2018	Pavement improvements at various locations. Reason: * The project was added to improve various pavements.	\$20,000	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	6P3069	2014	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County. Reason: * The project was added to provide guardrail repair on various routes.	\$975	No
Various	Various	6Q3001	2015	ITS improvements at various routes and various counties. CMAQ funds \$1,428,000. Reason: * The project was added to improve traffic flow.	\$1,785	No
Various	Various	6Q3053B	2018	Motorist Assist operations and staff. Reason: * The project was added to improve traffic flow.	\$2,085	No
Various	Various	6Q3053E	2018	ITS maintenance and operations at various locations. Reason: * The project was added to improve traffic flow.	\$1,200	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q3060	2014	ITS upgrades throughout the St. Louis District. Reason: * The project was added to improve traffic flow.	\$3,502	No
Various	Various	6S3052	2014	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties. Reason: * The project was added to provide guardrail repair on various routes.	\$490	No
Various	Various	6S3068	2017	Pavement improvements on minor routes in the St. Louis District. Reason: * The project was added to improve various pavements.	\$5,010	No
Barry	248	7S2210B	2016	Pavement improvements on various sections from Rte. 76 to Rte. 39. Part of a combination letting involving projects 7S2210B and 8S2463. Reason: * The project was added to improve the pavement.	\$1,686	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Barry	B	7S2210C	2016	Pavement improvements on various sections from Rte. 97 to Rte. 37. Part of a letting combination involving projects 7S2210 and 7S2210C. Reason: * The project was added to improve the pavement.	\$469	No
Barton	P	7S3024	2014	Bridge improvement over Nicholson Creek. Project involves bridge N0741. Reason: * The project was added to improve the bridge.	\$313	Yes
Bates	18	7S2231C	2015	Pavement improvements on various sections from Rte. Y to I-49. Reason: * The project was added to improve the pavement.	\$1,382	No
Bates	49	2I2166W	2014	Job Order Contracting for pavement repair from the Cass County line to I-44 in Jasper County. Reason: * The project was added to improve the pavement.	\$270	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Benton	65	7P3026	2014	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM. Reason: * The project was added to improve the pavement.	\$1,618	No
Benton	65	7P3030	2016	Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction. Reason: * The project was added to improve the pavement.	\$432	No
Benton	65	7P3037	2016	Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo. Reason: * The project was added to improve the pavement.	\$4,709	No
Benton	65	7P3040	2016	Pavement improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction. Reason: * The project was added to improve the pavement.	\$2,827	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Christian	125	7S3027	2014	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14. \$182,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028. Reason: * The project was added to improve roadway and safety.	\$556	No
Christian	14	8P3021	2014	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark. \$165,587 Transportation Alternatives Program funding from the Ozarks Transportation Organization. Reason: * The project was added to provide ADA accommodations.	\$278	No
Christian	65	7P3032	2015	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$3,758	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dade	H	7S3005	2016	Bridge improvement over Stockton Lake. Project involves bridge A2929. Reason: * The project was added to improve the bridge.	\$4,023	No
Dallas	64	7P3022	2014	Safety improvements on various sections from Rte. 65 to Rte. 64A. \$443,000 Repeat Offender funds; \$364,000 Open Container funds; \$33,000 High Risk Rural Roads funds. Combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465. Reason: * The project was added to address emerging safety needs.	\$913	No
Dallas	65	7P3038	2016	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo. Reason: * The project was added to improve the pavement.	\$233	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Dallas	B	7S3036	2015	Bridge improvements over Dousinbury Creek and Four Mile Creek in Dallas County and over the Pomme de Terre River in Polk County. Project involves bridges P0962, X0060, P0921. Reason: * The project was added to improve bridges.	\$2,293	No
Greene	125	8S1300C	2014	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford. Part of a combined letting involving projects 8S2465B and 8S1300C. \$126,000 Repeat Offender funds. Reason: * The project was added due to splitting projects. Split from project 8S1300.	\$360	No
Greene	125	8S2465B	2014	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary. Part of a combined letting involving projects 8S2465B and 8S1300C. \$178,000 Repeat Offender funds. Reason: * The project was added due to splitting projects. Split from project 8S2465.	\$499	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	125	8S3018	2013	Pavement and safety improvements on various sections of Rte. 125 from 0.3 mile south of Rte. OO in Strafford to Smyrna Rd. and on Rte. D from Rte. J to Rte. 125. \$5,000 High Risk Rural Roads, \$835,000 Repeat Offender, and \$21,000 Open Container funds. Reason: * The project was added to improve roadway and safety.	\$1,908	No
Greene	125	8S3028	2014	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road. \$28,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028. Reason: * The project was added to improve roadway and safety.	\$717	No
Greene	413	8S3025	2015	ADA accommodations at various locations on west Sunshine Street (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44). Reason: * The project was added to provide ADA accommodations.	\$364	No

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					Estimate	'92 Plan
Greene	44	212166O	2014	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason: * The project was added due to splitting projects. Split from project 212166.	\$216	No
Greene	44	813000	2016	Pavement treatment on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65. Reason: * The project was added to improve the pavement.	\$9,455	No
Greene	60	8P0683	2014	Roadway improvements from County Road 243 to east of Rogersville. Potential Design/Build project. Reason: * The project was added to improve the roadway.	\$37,271	No
Greene	60	8P0683D	2015	Interchange improvements at Rtes. NN/J. \$911,000 Open Container funds. Reason: * The project was added to improve the interchange.	\$13,096	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	60	8P3008B	2013	<p>Pedestrian improvements and ADA accommodations at various locations from Illinois Street to Route 174 in Republic. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236.</p> <p>Reason: * The project was added due to splitting projects. Split from project 8P3008.</p>	\$228	No
Greene	60	8P3020	2014	<p>Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue).</p> <p>Reason: * The project was added to provide sound abatement.</p>	\$485	No
Greene	60	8P3031	2016	<p>Pavement improvements on various sections from County Road 194 to Illinois Street in Republic. Part of a combination letting involving projects 7P3039 and 8P3031.</p> <p>Reason: * The project was added to improve the pavement.</p>	\$235	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Greene	65	8P0605G	2016	Various operational and roadway improvements from Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road. Reason: * The project was added to improve the roadway and traffic flow.	\$9,120	No
				Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,325,663 Springfield STP-Urban and \$400,000 Greene County STP-Urban. Reason: * The project was added to implement a cost share/cost participation project.	\$11,776	No
Greene	65	8P3013	2014	Roadway improvements on various sections of Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway). Cost Share with Springfield. \$5,236,000 Cost Share funds. \$1,310,000 Springfield. \$5,241,000 Springfield STP-U. Reason: * The project was added to implement a cost share/cost participation project.	\$13,633	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8S3024	2014	ADA accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road. Reason: * The project was added to provide ADA accommodations.	\$411	No
Greene	65	8S3026	2015	ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Glenstone Avenue to Belcrest Avenue in Springfield. Reason: * The project was added to provide ADA accommodations.	\$277	No
Greene	65	8S3034	2015	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue. Reason: * The project was added to improve the pavement.	\$686	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Greene	65	8U0500	2015	Bridge and interchange improvements at Battlefield Road in Springfield. Project involves bridge A1656. \$3,708,853 Cost Share, \$1,189,657 Ozarks Transportation Organization BRM, \$4,153,500 Springfield, \$2,291,368 Springfield STP-Urban and \$500,000 Greene County STP-Urban Reason: * The project was added to implement a cost share/cost participation project.	\$13,885	No
Greene	Various	8P3016	2014	Payment to Springfield for signal upgrades on various routes in Springfield. \$291,510 in Cost Share funds. To be let by Springfield. Reason: * The project was added to allow payment for a cost share/cost participation project.	\$392	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	ZZ	8S1300B	2014	Pavement improvements on various sections from south of Rte. M to County Road 194. \$56,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444. Reason: * The project was added due to splitting projects. Split from project 8S1300.	\$365	No
Henry	13	7P3031	2016	Pavement improvements on various sections of 2nd Street from Rte. 7 to Rte. 18. Reason: * The project was added to improve the pavement.	\$451	No
Henry	13	7P3034	2016	Concrete pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County. Reason: * The project was added to improve the pavement.	\$661	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Henry	13	7P3035	2016	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton. Reason: * The project was added to improve the pavement.	\$1,775	No	
Henry	18	7S3033	2016	Pavement improvements on various sections of Ohio Street from Bus. Rte. 13 (2nd Street) to Rte. 7 in Clinton. Reason: * The project was added to improve the pavement.	\$336	No	
Henry	7	7P3047	2016	Pavement improvements on various sections from Rte. B in Cass County to Rte. 18 in Clinton. Reason: * The project was added to improve the pavement.	\$8,857	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	171	7P2155H	2013	Pedestrian and ADA accommodations at various locations from 0.1 mile west of Bus. 71 (Madison Avenue) to Hall Street in Webb City. Part of a combination letting involving projects 7P2155H and 7P3014. \$166,000 from Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 7P2155D.	\$207	No
Jasper	249	7S3018	2014	Repair slides from Rte. 171 in Cartersville to Zora Street. Reason: * The project was added to repair slides.	\$544	No
Jasper	37	7P2226D	2015	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoux to 0.1 mile west of County Road 1075 in Monett. Reason: * The project was added to improve roadway and safety.	\$2,302	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Jasper	44	712181	2015	Roadway and bridge improvements from east of Rte. 249 to Rte. 66. Project involves bridges A0624 and A0625. Economic Development project with Joplin. \$5,575,090 Economic Development funds. \$152,000 from 2009 Interstate Maintenance Discretionary Earmark. Reason: * The project was added to implement a cost share/cost participation project.	\$11,107	No
Jasper	571	7P3014	2013	Pedestrian improvements and ADA accommodations on various sections between Route E and Route 71 in Carthage. Part of a combination letting involving projects 7P2155H and 7P3014. Reason: * The project was added to provide pedestrian improvements and ADA accommodations.	\$58	No
Jasper	M	7S3025	2014	Bridge improvements over Little North Fork and Colliers Branch. Project involves bridges R0043 and T0777. Reason: * The project was added to improve bridges.	\$779	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	39	752231B	2015	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon. Reason: * The project was added to improve the pavement.	\$106	No
Lawrence	60	7P3039	2016	Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic. Part of a combination letting involving projects 7P3039 and 8P3031. Reason: * The project was added to improve the pavement.	\$2,286	No
Lawrence	96	753013	2013	Pavement improvement on various sections from west of Route UU to Interstate 44. Funding from unobligated earmark balances: \$46,284 Demo ID # MO061, \$54,938 Demo ID #MO073, \$423,022.81 Demo ID #MO082, and \$146,520 Demo ID #MO177. Reason: * The project was added to improve the pavement.	\$1,800	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
McDonald	71	7P3015	2013	Pavement improvement on various sections of the northbound and southbound lanes from 1.5 miles north of Route EE to 0.2 mile north of Brush Creek Road. Reason: * The project was added to improve the pavement.	\$2,342	No
McDonald	E	7P2226C	2015	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line. Reason: * The project was added to improve roadway and safety.	\$1,469	No
Newton	44	2I2166N	2014	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$216	No
Polk	32	7P2226B	2015	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo. Reason: * The project was added to address emerging safety needs.	\$686	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Polk	64	7S3023	2014	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg. \$431,000 Repeat Offender funds. Part of a combination letting involving projects 7S3023 and 8S2342. Reason: * The project was added to address emerging safety needs.	\$454	No
St. Clair	54	7P3029	2016	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston. Reason: * The project was added to improve the pavement.	\$4,292	No
St. Clair	D	7S3042	2015	Bridge improvements at various locations in Bates, Henry and St. Clair Counties. Project involves bridges L0323, T0263, S0396, N0646, A3697, A3913, and R0116. Add alternate work on bridge A3812. Reason: * The project was added to improve bridges.	\$5,788	Yes

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						'92 Plan
Stone	13	7P3002B	2013	Pavement improvements on various sections from the Kimberling City Bridge to the Arkansas state line. Reason: * The project was added due to splitting projects. Split from project 7P3002.	\$969	No
Stone	76	7P3012	2013	Pavement and shoulder improvements on various sections from Route 173 to Rocky Top Way in Reeds Spring. \$840,000 Southwest District Operations funds. Reason: * The project was added to improve roadway and safety.	\$1,344	No
Various	Various	7P3020	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$2,069	No
Various	Various	7P3021	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$1,863	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	7S3019	2013	Signage for the Trans-America Trail at various locations in the Southwest District. Reason: * The project was added to provide signage.	\$47	No
Various	Various	8P3023	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$959	No
Various	Various	8P3030	2014	Payment to Springfield for installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. To be let by Springfield. Reason: * The project was added to allow payment for installation of traffic sensing equipment and improve traffic flow.	\$602	No
Various	Various	8P3035	2017	Pavement improvements on various major routes in the urban Southwest District. Reason: * The project was added to improve various pavements.	\$6,473	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Vernon	49	7P0797W	2015	Outer road improvements at various locations in Barton, Bates and Vernon Counties. Reason: * The project was added to improve the outer roads.	\$6,452	No
Webster	44	2I2166P	2014	Job Order Contracting for pavement repair in Webster County. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$109	No
Webster	60	7P3007B	2013	Pavement improvements on various sections from Rtes. VV/B in Rogersville to west of Rte. A. Reason: * The project was added due to splitting projects. Split from project 7P3007.	\$6,653	No
Webster	KK	7P3044	2017	Bridge improvements over the James River. Project involves bridges R0345 and X0793. Reason: * The project was added to improve bridges.	\$2,843	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bollinger	51	9P3043	2017	Bridge replacement over Dry Creek. Project involves bridge G0319. Reason: * The project was added to replace the bridge.	\$294	No
Bollinger	51	9S3042	2017	Bridge replacement over Cane Creek Overflow. Project involves bridge H0895. Reason: * The project was added to replace the bridge.	\$446	No
Butler	51	9S3014H	2015	Pavement improvements from Rte. 53 to Arkansas State line. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$667	No
Butler	51	9S3014I	2015	Pavement improvements from Rte. B to Rte. 53. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$992	No
Butler	60	9P3083	2015	Improve intersection at Township Line Road and Rte. 60 near Poplar Bluff. Reason: * The project was added to improve intersection.	\$502	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Butler	60	953016	2013	Pavement replacement at Bus. 60 / Ninth St. intersection and Bus. 67 / Cherry St. intersection in Poplar Bluff. \$14,000 City of Poplar Bluff funds. Reason: * The project was added to implement a cost share/cost participation project.	\$57	No	
Butler	PP	953066	2015	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff. Reason: * The project was added to improve pavement.	\$547	No	
Butler	WW	953062	2015	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff. Reason: * The project was added to improve pavement.	\$336	No	
Cape Girardeau	25	953014K	2015	Pavement improvements from Rte. 34 in Jackson to Rte. K. Reason: * The project was added due to splitting projects. Split from project 953014.	\$326	No	

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Cape Girardeau	61	9S3018	2013	Purchase of adaptive traffic signal equipment from Cape Rock Drive to Bloomfield Road in Cape Girardeau. \$140,000 District Competitive Enhancement funds. Reason: * The project was added to provide pedestrian improvements.	\$175	No
Cape Girardeau	61	9S3081	2014	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson. \$100,000 from city of Jackson. Reason: * The project was added to improve traffic flow.	\$487	No
Cape Girardeau	77	9P3061	2015	Pavement improvements from Rte. 25 north of Chaffee to County Road 434. Reason: * The project was added to improve pavement.	\$1,358	No
Cape Girardeau	D	9S3017	2013	Sidewalk improvements in Oak Ridge on Rte. D. and Rte. E. \$90,000 District Competitive Enhancement funds. Reason: * The project was added to improve the sidewalks.	\$130	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Cape Girardeau	Y	9S3053	2015	Pavement improvements from Rte. 61 near Jackson to Rte. V. Reason: * The project was added to improve pavement.	\$650	No	
Carter	21	9P3019	2014	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds. Reason: * The project was added to improve roadway and safety.	\$5,521	No	
Carter	M	9S3082	2015	Widen for paved shoulders, flatten curves, and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242. Reason: * The project was added to provide shoulders, improve curves and replace the bridge.	\$3,064	Yes	
Dunklin	412	9P3077	2015	Improve intersections from Rte. 84 to Rte. VV in Kennett. Reason: * The project was added to improve the intersection.	\$8,122	No	

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dunklin	53	9P3071	2016	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838. Reason: * The project was added to replace bridges.	\$7,348	No
Dunklin	HH	9S3070	2016	Bridge replacement over Main Ditch. Project involves bridge P0702. Reason: * The project was added to replace the bridge.	\$561	Yes
Dunklin	P	9S3068	2016	Bridge replacement over Buffalo Ditch. Project involves bridge F0965. Reason: * The project was added to replace the bridge.	\$601	Yes
Dunklin	TT	9S3059	2016	Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605. Reason: * The project was added to replace bridges.	\$1,785	No

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					Estimate	'92 Plan
Howell	101	9P2245D	2014	Pavement improvements from Rte. 160 to Arkansas State line. Reason: * The project was added due to splitting projects. Split from project 9P2245.	\$1,105	No
Howell	K	9P2245E	2014	Pavement improvements from Rte. KK to Rte. 63. Reason: * The project was added due to splitting projects. Split from project 9P2245.	\$869	No
Iron	72	9P3058	2018	Bridge replacement over Stouts Creek. Project involves bridge H0393. Reason: * The project was added to replace the bridge.	\$1,416	Yes
Madison	A	9S3050	2016	Pavement improvements from Rte. 67 to Rte. M. Reason: * The project was added to improve pavement.	\$683	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mississippi	57	9I3021	2016	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$267	No
New Madrid	162	9S3014G	2015	Pavement improvements from I-55 to County Road 434. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$739	No
New Madrid	60	9P3046	2016	Intersection improvements along Rte. 60 at Rte. E and Rte. FF. Reason: * The project was added to improve the intersection.	\$1,004	No
New Madrid	B	9S3033	2017	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649. Reason: * The project was added to replace the bridge.	\$795	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
New Madrid	H	9S3031	2014	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews. Reason: * The project was added to improve pavement.	\$552	No
New Madrid	P	9S3067	2017	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411. Reason: * The project was added to replace the bridge.	\$802	No
New Madrid	T	9S3030	2015	Pavement improvements from Rte. 61 to the end of state maintenance. Reason: * The project was added to improve pavement.	\$898	No
New Madrid	U	9S3034	2017	Bridge replacement over Dry Run Ditch. Project involves bridge N0771. Reason: * The project was added to replace the bridge.	\$447	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
New Madrid	W	9S3060	2017	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159. Reason: * The project was added to replace the bridge.	\$562	No
New Madrid	WW	9S3020	2014	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds. Reason: * The project was added to provide emergency pavement repairs.	\$1,819	No
Oregon	P	9S3014C	2015	Pavement improvements from Rte. M to Rte. 160. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$917	No
Ozark	160	9P3024	2016	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817. Reason: * The project was added to improve the bridge.	\$5,654	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Ozark	PP	9S3075	2018	Bridge replacement over North Fork River. Project involves bridge N0670. Reason: * The project was added to replace the bridge.	\$1,748	Yes
Pemiscot	155	010976B	2013	Final payment to Tennessee for bridge improvements on bridge A1700R over the Mississippi River. MoDOT payback of 50% of construction cost to Tennessee for fiscal year 2009 project. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$1,942	No
Pemiscot	164	9S3014F	2015	Pavement improvements from I-55 east of Steele to Rte. D. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$498	No
Pemiscot	55	9P2244B	2015	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84. Reason: * The project was added due to splitting projects. Split from project 9P2244.	\$4,425	No

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Pemiscot	55	9S3029	2015	Pavement improvements on outer road from Rte. T to Rte. A. Reason: * The project was added to improve pavement.	\$359	No
Pemiscot	A	9S3014E	2015	Pavement improvements from Rte. EE to I-55. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$1,048	No
Perry	A	9S3056	2016	Pavement improvements from Rte. 61 to the end state maintenance. Reason: * The project was added to improve the pavement.	\$888	No
Perry	C	9S3057	2016	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County. Reason: * The project was added to improve pavement.	\$852	No
Perry	K	9S3040	2016	Pavement improvements from Rte. B to Rte. O. Reason: * The project was added to improve pavement.	\$465	No

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					Estimate	'92 Plan
Scott	55	010956	2017	Interchange improvements south of Scott City. Reason: * The project was added to improve the interchange.	\$15,466	No
Scott	55	212166U	2014	Job Order Contracting for pavement repair (concrete) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 212166.	\$136	No
Scott	55	212166V	2014	Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 212166.	\$136	No
Scott	61	953063	2018	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356. Reason: * The project was added to replace the bridge.	\$1,438	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	77	9S3014J	2015	Pavement improvements from Rte. 61 to Rte. D. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$1,025	No
Scott	D	9S3014M	2015	Pavement improvements from Rte. 77 to Rte. N. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$418	No
Scott	M	9S3084	2014	Replace damaged bridge from County Road 209 to 0.4 mile east of County Road 209. Project involves bridge A8225 over railroad. Reason: * The project was added to provide emergency repairs.	\$2,997	No
Scott	N	9S3014N	2015	Pavement improvements from Rte. D to Charleston. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$839	No

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					Estimate	'92 Plan
Scott	N	9S3014O	2015	Pavement improvements from the beginning of state maintenance to Rte. E.	\$755	No
				Reason: * The project was added due to splitting projects. Split from project 9S3014.		
Scott	PP	9S3014L	2015	Pavement improvements from Rte. 61 to Rte. N.	\$663	No
				Reason: * The project was added due to splitting projects. Split from project 9S3014.		
Shannon	106	9P2245B	2014	Pavement improvements from Rte. H to Rte. 21.	\$4,118	No
				Reason: * The project was added due to splitting projects. Split from project 9P2245.		
Shannon	99	9S3014B	2015	Pavement improvements from Rte. 60 to Rte. 160.	\$1,552	No
				Reason: * The project was added due to splitting projects. Split from project 9S3014.		
St. Francois	BB	9S3065	2016	Pavement improvements from Rte. M to Rte. 32.	\$433	No
				Reason: * The project was added to improve pavement.		

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
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RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	C	9S3055	2016	Pavement improvements from Rte. D to Rte. 32. Reason: * The project was added to improve pavement.	\$909	No
St. Francois	E	9S3036	2016	Pavement improvements from Jefferson County line to Bonne Terre. Reason: * The project was added to improve pavement.	\$530	No
St. Francois	F	9S3038	2016	Pavement improvements from Rte. OO to Rte. AA. Reason: * The project was added to improve pavement.	\$467	No
St. Francois	N	9S3035	2016	Pavement improvements from Rte. 32 in Bismark to Rte. 21. Reason: * The project was added to improve pavement.	\$665	No
St. Francois	NN	9S3037	2016	Pavement improvements from Rte. N to Rte. 221. Reason: * The project was added to improve pavement.	\$320	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
St. Francois	O	9S3039	2016	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D. Reason: * The project was added to improve pavement and safety.	\$665	No	
Ste. Genevieve	55	2I2166S	2014	Job Order Contracting for pavement repair (concrete) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$136	No	
Ste. Genevieve	55	2I2166T	2014	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County. Reason: * The project was added due to splitting projects. Split from project 2I2166.	\$136	No	
Ste. Genevieve	61	9P3080	2014	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority. Reason: * The project was added to improve traffic flow.	\$641	No	

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	M	9S3032	2016	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N. Reason: * The project was added to improve pavement.	\$647	No
Stoddard	114	9S3054	2014	Pavement improvements from Rte. 25 to Rte. 60. Reason: * The project was added to improve pavement.	\$4,246	No
Stoddard	25	9P3022	2013	ADA upgrades to sidewalks at various locations in Bernie, Malden and Gideon. \$730,000 Statewide Enhancement funds. Reason: * The project was added to provide ADA improvements.	\$1,021	No
Stoddard	51	9S3015	2013	Bridge improvements at Drainage Ditch #5. Project involves bridge H0142. \$51,063 US Fish and Wildlife Service and \$16,000 from Operating budget. Reason: * The project was added to improve the bridge condition.	\$77	No

Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Stoddard	AF	9S3052	2014	Pavement improvements from the beginning of state maintenance to Rte. 25. Reason: * The project was added to improve pavement.	\$349	No
Stoddard	E	9S3041	2014	Pavement improvements from Rte. 25 in Bloomfield to Rte. N. Reason: * The project was added to improve pavement.	\$551	No
Stoddard	J	9S3023	2014	Payment to the City of Bloomfield for ADA improvements. \$122,000 Statewide Enhancement funds. Reason: * The project was added to allow payment for sidewalk improvements.	\$166	No
Stoddard	K	9S3069	2017	Bridge replacement over Castor River. Project involves bridge S0168. Reason: * The project was added to replace the bridge.	\$1,128	Yes

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stoddard	U	9S3051	2017	Bridge replacement over St. Francois River. Project involves bridge R0318. Reason: * The project was added to replace the bridge.	\$1,158	No
Stoddard	Z	9P2245C	2014	Pavement improvements from Rte. 25 to Rte. 153. Reason: * The project was added due to splitting projects. Split from project 9P2245.	\$643	No
Various	60	9P3009B	2013	Guardrail repairs and upgrades along 60, 63, I-55, and various other major highways. Reason: * The project was added due to splitting projects. Split from project 9P3009.	\$267	No
Various	Various	9P3027	2015	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added due to splitting projects. Split from project 0P3000.	\$1,886	No
Various	Various	9P3028	2016	Safety improvements at various district wide locations. Open Container funds. Reason: * The project was added to address emerging safety needs.	\$1,832	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	9P3044	2014	On-call work zone enforcement at various locations in Southeast District. Reason: * The project was added to provide for safer work zones in the Southeast District.	\$25	No
Various	Various	9P3045	2014	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. Reason: * The project was added to provide guardrail repair on various routes.	\$536	No
Various	Various	9P3047	2015	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. Reason: * The project was added to provide guardrail repair on various routes.	\$537	No
Various	Various	9P3048	2016	Guardrail repairs and upgrades along Rte. 60,63, I-55 and various other major highways. Reason: * The project was added to provide guardrail repair on various routes.	\$538	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P3072	2014	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$269	No
Various	Various	9P3073	2015	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$269	No
Various	Various	9P3074	2016	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$269	No
Various	Various	9P3084	2015	Bridge rail retrofit at various locations in Southeast District. Reason: * The project was added to improve the condition of various bridges.	\$556	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	(Dollars in Thousands)	
						'92 Plan	
Various	Various	9S3026	2013	Signage for the Trans-America Trail at various locations in the Southeast District Reason: * The project was added to provide signage.	\$63	No	
Wayne	143	9S3049	2016	Pavement improvements from bridge over Big Creek to Rte. 34. Reason: * The project was added to improve pavement.	\$425	No	
Wayne	67	9P3064	2018	Bridge replacement over Cedar Creek. Project involves bridge A0067. Reason: * The project was added to replace the bridge.	\$2,873	No	
Wright	60	9P3078	2016	Pavement improvements from Whetstone Creek to Cabool. Reason: * The project was added to improve pavement.	\$8,543	No	

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wright	60	9S3014D	2015	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. Reason: * The project was added due to splitting projects. Split from project 9S3014.	\$727	No
Wright	95	9S3076	2016	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. Reason: * The project was added to improve pavement.	\$150	No
Various	Various	0I3000B	2016	Job Order Contracting for pavement repair on various interstate routes statewide. Reason: * The project was added to repair various pavements.	\$9,057	No
Various	Various	0P3004B	2015	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added to implement cost share/cost participation projects at various statewide locations.	\$7,467	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	(Dollars in Thousands)	
					Estimate	'92 Plan
Various	Various	0P3004C	2016	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added to implement cost share/cost participation projects at various statewide locations.	\$42,364	No
Various	Various	0P3004D	2017	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added to implement cost share/cost participation projects at various statewide locations.	\$52,354	No
Various	Various	0P3004E	2018	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added to implement cost share/cost participation projects at various statewide locations.	\$49,882	No

**Projects Added to the 2013-2017 in FY 2013 or in the 2014-2018
Highway and Bridge Construction Schedule**

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P3010	2015	Enhancement projects at various statewide locations. Statewide Enhancement Program funds. Reason: * The project was added to provide pedestrian or ADA improvements at various locations.	\$5,194	No
Various	Various	0P3011	2016	Enhancement projects at various statewide locations. Statewide Enhancement Program funds. Reason: * The project was added to provide pedestrian or ADA improvements at various locations.	\$5,043	No
Project Count: 591					Total: \$1,403,083	

Highway and Bridge Construction Schedule RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2012 H.B. 1402)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2014 through 2018. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2014–2018 STIP incorporates new projects in 2018. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.

Missouri Regional Planning Commissions and Metropolitan Planning Organizations

1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	660-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-865-3042
20. Pioneer Trails Regional Planning Commission	660-463-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
22. South Central Ozark Council of Governments	417-256-4226
23. Southeast Metropolitan Planning Organization	573-339-6327
24. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
25. Southwest Missouri Council of Governments	417-836-6900

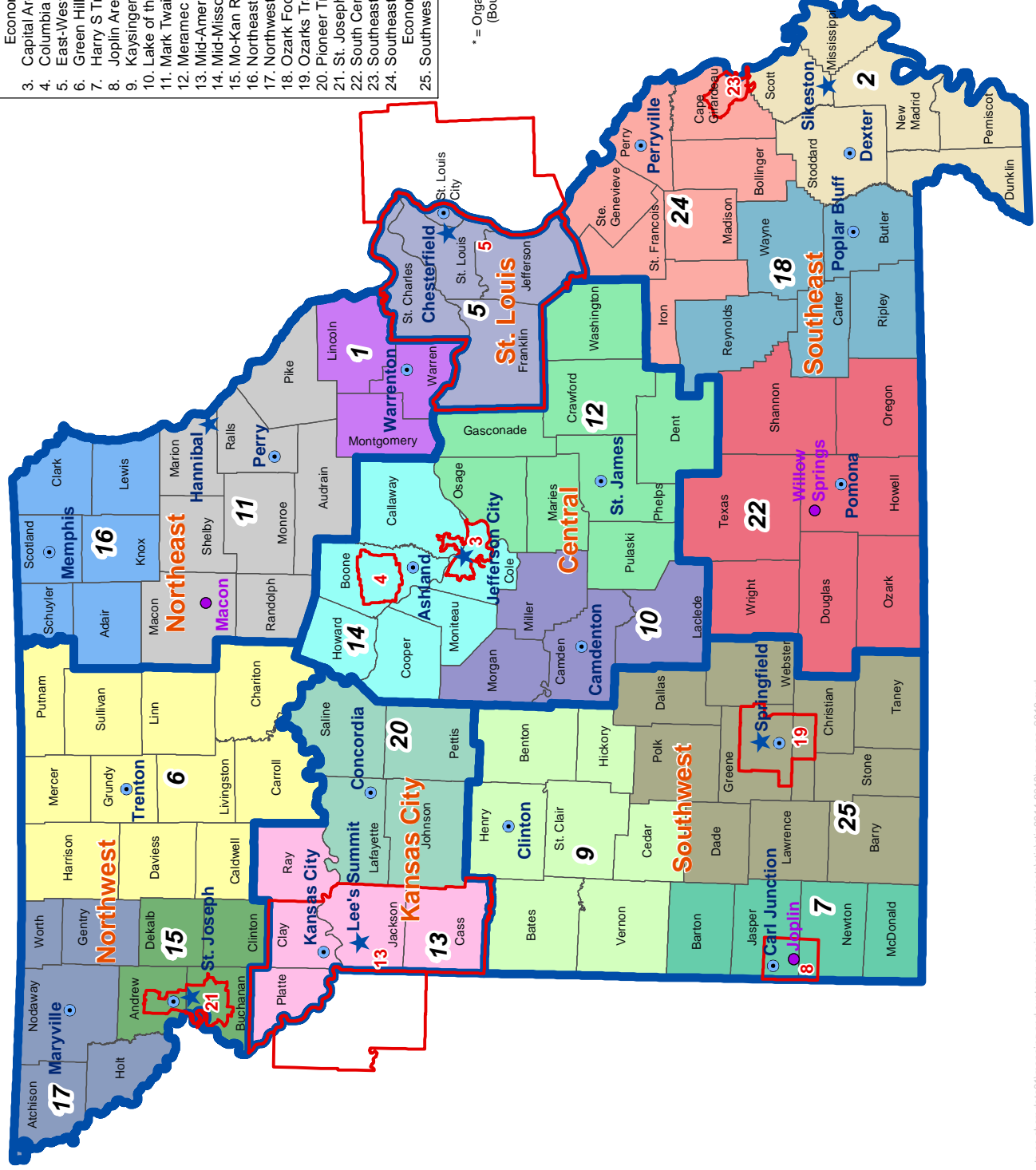
* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)



MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

July 9, 2013



Missouri Department of Transportation

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Regional Planning Commissions and Metropolitan Planning Organizations

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Glossary of Acronyms

Document Acronyms

CE	Construction Engineering
DED	Department of Economic Development
DEMO	Demonstration
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
FHWA	Federal Highway Association
ITS	Intelligent Transportation System
L RTP	Long-Range Transportation Plan
MPO	Metropolitan Planning Organization
PE	Preliminary Engineering
R/W	Right of Way
SFY	State Fiscal Year (ex. July 2000 - June 2001)
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TEA-21	Transportation Efficiency Act for the Twenty-first Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area

Federal Funding Category Acronyms

NHPP	National Highway Performance Program
STP	Surface Transportation Program

MPO Acronyms

CAMPO	Capital Area Metropolitan Planning Organization
CATSO	Columbia Area Transportation Study Organization
EWGCOG	East-West Gateway Council of Governments
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
OTO	Ozarks Transportation Organization
SEMPO	Southeast Metropolitan Planning Organization
SJATSO	St. Joseph Area Transportation Study Organization



2014 - 2018 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Andrew Route: RT O Anticipated Federal Category: NHPP	Job No: 1S0559 Scoping for bridge improvements over the Platte River, 1.5 miles west of Rte. Z at Cosby. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	0	5	0
County: Atchison Route: MO 111 Anticipated Federal Category: S.T.P.	Job No: 1S3055 Scoping for bridge improvements over Mill Creek 1 mile south of Rte. Z, near Corning. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Atchison Route: RT J Anticipated Federal Category: NHPP	Job No: 1S3054 Scoping for bridge improvements over Tarkio River 0.6 mile east of Fairfax. Fed 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Buchanan Route: US 169 Anticipated Federal Category: NHPP	Job No: 1U0752 Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph. AC-State 8 State 2 Local 0 Future Cost: 5,001 - 10,000	37	5	5
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053 Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	0	10	5
County: Buchanan Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I2203 Scoping for interchange improvements at Rte. 169 south (Belt Hwy.) in St. Joseph. AC-State 12 State 3 Local 0 Future Cost: 10,001 - 15,000	16	10	5
County: Buchanan Route: MO 371 Anticipated Federal Category: S.T.P.	Job No: 1S3076 Scoping to improve pavement condition and shoulders from Rte. 752 in St. Joseph to Platte County. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Buchanan Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 1P3072 Scoping to improve pavement condition and improve shoulders from east of Rte. AC to Rte. 31, near St. Joseph. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Buchanan Route: RT AC Anticipated Federal Category: S.T.P.	Job No: 1S3030 Scoping for interchange improvements at intersection with US 36 in St. Joseph. AC-State 4 State 1 Local 0 Future Cost: 2,001 - 5,000	5	5	0



2014 - 2018 Scoping and Design Projects

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 152192 Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett. Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	6	5	5	
County: Buchanan Route: RT U Anticipated Federal Category: NHPP	Job No: 153058 Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0	
County: Caldwell Route: MO 13 Anticipated Federal Category: NHPP	Job No: 1P0434 Scoping for bridge improvements over Log Creek 0.5 mile south of Rte. HH south near Kingston. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	15	5	0	
County: Clinton Route: US 69 Anticipated Federal Category: S.T.P.	Job No: 153029 Scoping for pavement and shoulder improvements from I-35 south of Cameron to Rte. 116. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0	
County: Clinton Route: US 69 Anticipated Federal Category: NHPP	Job No: 153059 Scoping for bridge improvements over I-35, 4.4 miles south of Cameron. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0	
County: Daviess Route: MO 13 Anticipated Federal Category: NHPP	Job No: 150579 Scoping for bridge improvements over Honey Creek, 0.8 mile north of Rte. HH near Gallatin. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	2	5	0	
County: Dekalb Route: MO 33 Anticipated Federal Category: S.T.P.	Job No: 151045 Scoping for pavement improvements from Rte. 6 to Rte. 36, near Maysville. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0	
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P0875 Scoping for bridge improvements and interchange revisions at intersection with I-35 in Cameron. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	21	5	0	
County: Holt Route: RT A Anticipated Federal Category: NHPP	Job No: 153060 Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland. Fed 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0	



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3061 Scoping for bridge improvements over I-29 near Oregon. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Holt Route: RT T Anticipated Federal Category: NHPP	Job No: 1S3062 Scoping for bridge improvements over Mill Creek 1.8 miles south of Rte. 111 near Forest City. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Holt Route: RT T Anticipated Federal Category: NHPP	Job No: 1S3070 Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Holt Route: RT T Anticipated Federal Category: NHPP	Job No: 1S3071 Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon. AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Nodaway Route: MO 46 Anticipated Federal Category: NHPP	Job No: 1S0447 Scoping for bridge improvements over Big Slu and Florida Creek, 0.8 mile and 0.7 mile west of Rte. AB near Maryville. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	37	5	0
County: Nodaway Route: MO 46 Anticipated Federal Category: NHPP	Job No: 1S0616 Scoping for bridge improvements over West Yellow Creek, 2.9 miles east of Rte. AB near Milan. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	1	5	0
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3056 Scoping for bridge improvements over White Cloud Creek south of Rte. M near Barnard. Fed 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Nodaway Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3057 Scoping for bridge improvements over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Nodaway Route: RT U Anticipated Federal Category: NHPP	Job No: 1S0623 Scoping for bridge improvements over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	1	5	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Putnam Route: MO 5 Anticipated Federal Category: S.T.P.	Scoping to improve pavement condition and shoulders from Rte. 136 at Unionville to Rte. 6 near Milan. AC-State 4 State 1 Local 0 Future Cost: 2,001 - 5,000	0	5	0	
County: Sullivan Route: MO 5 Anticipated Federal Category: S.T.P.	Scoping to improve pavement condition and improve shoulders from Rte. 6, south of Milan, to Rte. 36. AC-State 4 State 1 Local 0 Future Cost: 2,001 - 5,000	0	5	0	
County: Sullivan Route: MO 6 Anticipated Federal Category: NHPP	Scoping for bridge improvements over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Fed 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0	
County: Various Route: Various Anticipated Federal Category: State	Surveying to sell excess right of way parcels at various locations in the Northwest District. Fed 0 State 50 Local 0 Future Cost: 0	0	50	0	
District Engineering Total:		141	210	20	



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	2014	2015	2016	2017	2018
State	82	4	0	0	0
AC-State	48	8	0	0	0
Local	0	0	0	0	0
Sub-total State	130	12	0	0	0
Federal					
Sub-total Federal	80	8	0	0	0
Grand Total	210	20	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Adair Route: BU 63 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 6 west junction to Rte. 6 east junction in Kirksville. AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	12	2	0
County: Audrain Route: US 54 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 54 north junction to Rte. 54 south junction, near Martinsburg. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	13	2	0
County: Audrain Route: RT J Anticipated Federal Category: NHPP	Scoping for bridge replacement over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0973. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0
County: Clark Route: US 61 Anticipated Federal Category: NHPP	Hydraulic study and scoping for roadway improvements from the Iowa State line to Rte. 136 near Alexandria. AC-State 76 State 19 Local 0 Future Cost: 2,001 - 5,000	5	95	0
County: Clark Route: RT Y Anticipated Federal Category: NHPP	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0
County: Knox Route: MO 6 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder improvements from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County. AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	28	2	0
County: Lincoln Route: MO 47 Anticipated Federal Category: S.T.P.	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. AC-State 4 State 1 Local 0 Future Cost: 5,001 - 10,000	5	5	0
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Rte. KK South junction in Lincoln County south to Rte. A in St. Charles County. AC-State 2 State 0 Local 0 Future Cost: 50,001 - 75,000	87	2	0



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		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2213 Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy. Project involves twin bridges A2601. Potential Design/Build project. Fed 2 State 0 Local 0 Future Cost: 10,001 - 15,000	227	2	0
County: Lincoln Route: RT M Anticipated Federal Category: NHPP	Job No: 2S3005 Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0
County: Lincoln Route: RT MM Anticipated Federal Category: NHPP	Job No: 3S2184 Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C. Project involves bridge R0208. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	34	2	0
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2216 Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon. AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	14	2	0
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042 Scoping for interchange improvements at Rte. 36 in Macon. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	0	2	0
County: Marion Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2226 Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	25	2	0
County: Marion Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3045 Scoping for bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	0	2	0
County: Monroe Route: RT Z Anticipated Federal Category: NHPP	Job No: 3S2164 Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D. Project involves bridge R0056. Fed 2 State 0 Local 0 Future Cost: 1 - 300	6	2	0
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 3S2217 Scoping for bridge improvements over I-70 near Mineola. Project involves bridge A0227. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Montgomery Route: OR 70 Anticipated Federal Category: State	Job No: 2S3049 Scoping for guardrail and fencing improvements at various locations in Montgomery and Warren Counties. Local 0 State 2 Future Cost: 2,001 - 5,000	0	2	0	
County: Pike Route: US 54 Anticipated Federal Category: NHPP	Job No: 3P2209 Environmental Assessment and location study for Champ Clark bridge over Mississippi River at Louisiana. Project involves bridge K0932. Potential Design/Build project. Fed 100 State 25 Local 0 Future Cost: 1 - 300	130	125	0	
County: Pike Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3035B Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D and over Buffalo Creek 0.6 mile south of Rte. D, near Louisiana. Project involves bridges K0487 and K0313. Fed 93 State 23 Local 0 Future Cost: 1,001 - 2,000	116	116	0	
County: Pike Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 2P3035E Scoping for roadway improvements from 1 mile north of Rte. N to Rte. N near Clarksville. AC-State 93 State 23 Local 0 Future Cost: 2,001 - 5,000	116	116	0	
County: Pike Route: MO 79 Anticipated Federal Category: NHPP	Job No: 3P2201 Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	131	2	0	
County: Pike Route: RT C Anticipated Federal Category: NHPP	Job No: 3S2219 Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0	
County: Pike Route: RT N Anticipated Federal Category: S.T.P.	Job No: 2P3035C Scoping for roadway and shoulder improvements from Rte. D to Rte. 79 near Clarksville. AC-State 126 State 32 Local 0 Future Cost: 2,001 - 5,000	158	158	0	
County: Pike Route: Various Anticipated Federal Category: S.T.P.	Job No: 2P3035D Scoping for roadway and intersection improvements from Rte. N to Rte. 61 near Eolia. AC-State 499 State 125 Local 0 Future Cost: 10,001 - 15,000	623	624	0	



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Ralls Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2234	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	70	2	0
County: Ralls Route: RT A Anticipated Federal Category: NHPP	Job No: 2S3047	Scoping for bridge improvements over Salt River 1.9 miles west of Rte. H near Center.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	0
County: Ralls Route: RT H Anticipated Federal Category: NHPP	Job No: 2S3046	Scoping for bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	0
County: Randolph Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2213	Scoping for pavement improvements from the Boone County line to Moberly.	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	37	2	0
County: Randolph Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	9	2	0
County: Randolph Route: RT DD Anticipated Federal Category: NHPP	Job No: 2S3044	Scoping for bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.	Fed 2 State 0 Local 0 Future Cost: 1 - 300	0	2	0
County: Randolph Route: RT EE Anticipated Federal Category: NHPP	Job No: 2S3048	Scoping for bridge improvements over Coon Creek 3.5 miles east of Rte. 63 near Moberly. Project involves bridge N0226.	Fed 2 State 0 Local 0 Future Cost: 1 - 300	0	2	0
County: Schuyler Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2194	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	12	2	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Schuyler Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2212 Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J. AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	6	2	0	
County: Various Route: Various Anticipated Federal Category: State	Job No: 2P3037 Surveying at various locations in the Northeast District. Fed 0 State 50 Local 0 Future Cost: 0	0	50	0	
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 2P3059 Scoping for bridge improvements at various locations in the Northeast District. Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	1	1	
County: Various Route: Various Anticipated Federal Category: State	Job No: 3O2212 Scoping for statewide analysis of drinking water and waste water at rest areas. Fed 0 State 2 Local 0 Future Cost: 0	152	2	0	
County: Warren Route: MO 94 Anticipated Federal Category: NHPP	Job No: 2S2006 Scoping for bridge replacement over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	2	2	0	
County: Warren Route: MO 94 Anticipated Federal Category: NHPP	Job No: 3S2187 Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B. Project involves bridge X0214. Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	7	2	0	
AC-State 818 Fed 231 State 302 Local 0 District Engineering Total:		2,035	1,350	1	



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	2014	2015	2016	2017	2018
State	302	0	0	0	0
AC-State	818	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,120	0	0	0	0
Federal					
Sub-total Federal	230	1	0	0	0
Grand Total	1,350	1	0	0	0



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 353029	Scoping for bridge improvements over the Blackwater River. Project involves bridge N0581.	Fed 60 State 15 Local 0 Future Cost: 2,001 - 5,000	0	75	0
County: Johnson Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4P1431	Scoping for bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.	Fed 14 State 3 Local 0 Future Cost: 301 - 1,000	0	17	0
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for roadway improvements from I-70 to the Warrensburg north loop.	AC-State 12 State 3 Local 0 Future Cost: 25,001 - 50,000	26	15	0
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 313010	Scoping for bridge improvements at Rte. E. Project involves bridge A0077.	Fed 6 State 2 Local 0 Future Cost: 1,001 - 2,000	10	8	0
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for future corridor improvements from Sedalia to west of Syracuse.	AC-State 20 State 5 Local 0 Future Cost: 25,001 - 50,000	150	25	0
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 313007	Scoping for bridge improvements over the Blackwater River. Project involves bridges A0207 and G0518.	Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	5	5	0
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 313009	Scoping for bridge improvements at Rte. 65. Project involves bridge A0203.	Fed 4 State 1 Local 0 Future Cost: 2,001 - 5,000	5	5	0
County: Various Route: Various Anticipated Federal Category: State	Job No: 3P3002B	Surveying to sell excess right of way parcels in the rural Kansas City District.	Fed 0 State 50 Local 0 Future Cost: 0	0	50	0
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 3P3030	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 20 State 5 Local 0 Future Cost: 301 - 1,000	0	25	0
				District Engineering Total:		
				AC-State 32 Fed 108 State 85 Local 0	196	225
				0		



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	2014	2015	2016	2017	2018
State	85	0	0	0	0
AC-State	32	0	0	0	0
Local	0	0	0	0	0
Sub-total State	117	0	0	0	0
Federal					
Sub-total Federal	108	0	0	0	0
Grand Total	225	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291 Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton. AC-State 12 State 3 Local 0 Future Cost: 15,001 - 25,000	42	15	0
County: Cass Route: MO 58 Anticipated Federal Category: State	Job No: 4P3096D Scoping for sidewalk improvements at Towne Center Road in Belton. Fed 0 State 130 Local 0 Future Cost: 301 - 1,000	100	130	0
County: Cass Route: RT J Anticipated Federal Category: State	Job No: 4P3096E Scoping for signal improvements at I-49 interchange in Peculiar. Fed 0 State 20 Local 0 Future Cost: 1 - 300	40	20	0
County: Clay Route: MO 1 Anticipated Federal Category: State	Job No: 4P3096F Scoping for intersection improvements at Parvin Road in Kansas City. Fed 0 State 70 Local 0 Future Cost: 1 - 300	70	70	0
County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 4S3083 Scoping for interchange improvements at I-35 in Liberty. Fed 10 State 2 Local 0 Future Cost: 10,001 - 15,000	0	12	0
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3088 Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. AC-State 120 State 30 Local 0 Future Cost: 10,001 - 15,000	0	150	0
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4U1114 Scoping for corridor improvements from west of Eldon Road to east of Rte. 291. AC-State 10 State 2 Local 0 Future Cost: 10,001 - 15,000	1,391	12	0
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3087 Scoping for operational corridor improvements from Rte. 210 to I-635 in Kansas City. AC-State 157 State 18 Local 0 Future Cost: 25,001 - 50,000	0	175	0
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099 Scoping for corridor improvements from Ash to I-435 in Kansas City. AC-State 20 State 5 Local 0 Future Cost: 25,001 - 50,000	0	25	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney. AC-State 6 State 1 Local 0 Future Cost: 10,001 - 15,000	10	7	0
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Scoping for payment to Grandview for improvements to the outer roads of the interchange at I-49. AC-State 36 State 9 Local 0 Future Cost: 1,001 - 2,000	0	45	0
County: Jackson Route: US 169 Anticipated Federal Category: NHPP	Scoping for bridge improvements at the Missouri River. Project involves bridge A4649. Fed 100 State 25 Local 0 Future Cost: 50,001 - 75,000	0	125	0
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner. Fed 7 State 2 Local 0 Future Cost: 2,001 - 5,000	10	9	0
County: Jackson Route: US 24 Anticipated Federal Category: State	Scoping for bridge improvements over the Big Blue River. Fed 0 State 25 Local 0 Future Cost: 1,001 - 2,000	200	25	0
County: Jackson Route: MO 291 Anticipated Federal Category: State	Scoping for intersection improvements at Langsford Road in Lee's Summit. Fed 0 State 50 Local 0 Future Cost: 1 - 300	50	50	0
County: Jackson Route: US 40 Anticipated Federal Category: S.T.P.	Scoping for ITS operational and mobility improvements from I-70 west of I-435 to the Jackson County line. AC-State 160 State 40 Local 0 Future Cost: 1,001 - 2,000	0	200	0
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Scoping for corridor improvements from the Kansas State line to just west of I-49. AC-State 42 State 5 Local 0 Future Cost: 10,001 - 15,000	27	47	0
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Scoping for interchange improvements at 63rd Street within Kansas City. AC-State 6 State 1 Local 0 Future Cost: 10,001 - 15,000	11	7	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Jackson Route: IS 49 Anticipated Federal Category: NHPP	Scoping to identify traffic flow improvements on Rte. 71 outer roads in Grandview. AC-State 80 State 20 Local 0 Future Cost: 25,001 - 50,000 Project involves bridge	715	100	0
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 291 South junction in Lee's Summit. A1483. AC-State 12 State 3 Local 0 Future Cost: 5,001 - 10,000	29	15	0
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit. AC-State 200 State 50 Local 0 Future Cost: 50,001 - 75,000	10	250	0
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. Fed 6 State 1 Local 0 Future Cost: 1,001 - 2,000	5	7	0
County: Jackson Route: US 50 Anticipated Federal Category: State	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed 0 State 85 Local 0 Future Cost: 1,001 - 2,000	100	85	0
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange. AC-State 234 State 26 Local 0 Future Cost: > 100,000	2,200	260	0
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-435 within the limits of Kansas City. AC-State 120 State 30 Local 0 Future Cost: 25,001 - 50,000	7	150	0
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. AC-State 22 State 3 Local 0 Future Cost: 50,001 - 75,000	40	25	0
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Scoping for bridge improvements on overhead structures at various locations. Fed 8 State 2 Local 0 Future Cost: 15,001 - 25,000	20	10	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3086 Scoping to improve interchange at Rte. 45 in Kansas City. State Fed 20 Local 0 Future Cost: 10,001 - 15,000	0	25	0	
County: Platte Route: MO 45 Anticipated Federal Category: NHPP	Job No: 4U1108C Scoping for roadway improvements from Rte. K to I-435 in Platte County. AC-State 100 State 25 Local 0 Future Cost: 15,001 - 25,000	10	125	0	
County: Platte Route: US 69 Anticipated Federal Category: NHPP	Job No: 4P2279B Environmental study for bridge improvements to Fairfax bridge over the Missouri River. Project involves bridges K0456 and A0450. KDOT to provide 50% of cost. Fed 12 State 3 Local 0 Future Cost: 301 - 1,000	1,000	15	0	
County: Platte Route: RT Z Anticipated Federal Category: NHPP	Job No: 4S2219 Scoping for bridge improvements at Bee Creek. Project involves bridge H0917. Fed 3 State 1 Local 0 Future Cost: 301 - 1,000	13	4	0	
County: Various Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3022 Scoping for bridge improvements in Jackson and Clay Counties. Fed 20 State 5 Local 0 Future Cost: 15,001 - 25,000	20	25	0	
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P3010B Surveying to sell excess right of way in the urban Kansas City District. Fed 0 State 50 Local 0 Future Cost: 0	0	50	0	
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3093 Scoping for bridge improvements at various locations in the urban Kansas City District. Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	25	0	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 4S3094 Scoping for ITS improvements on various routes in the urban Kansas City District. AC-State 100 State 25 Local 0 Future Cost: 301 - 1,000	0	125	0	
District Engineering Total:		6,120	2,420	0	



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	2014	2015	2016	2017	2018
State	777	0	0	0	0
AC-State	1,437	0	0	0	0
Local	0	0	0	0	0
Sub-total State	2,214	0	0	0	0
Federal					
Sub-total Federal	206	0	0	0	0
Grand Total	2,420	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Boone Route: MO 124 Anticipated Federal Category: NHPP	Job No: 5S3053 Scoping for bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Future Cost: 301 - 1,000	0	10	73
County: Boone Route: IS 70 Anticipated Federal Category: NHPP	Job No: 5I2223 Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia. Project involves bridge L0846 and L0284. Future Cost: 2,001 - 5,000	105	2	4
County: Boone Route: MO 740 Anticipated Federal Category: S.T.P.	Job No: 5S0636 Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Future Cost: 50,001 - 75,000	1,558	10	20
County: Callaway Route: OR 70 Anticipated Federal Category: NHPP	Job No: 5S3055 Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Future Cost: 301 - 1,000	0	12	40
County: Callaway Route: RT O Anticipated Federal Category: NHPP	Job No: 5S3058 Scoping for bridge improvements over Crows Fork Creek and Auxvasse Creek east of Fulton. Future Cost: 301 - 1,000	0	5	20
County: Callaway Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 5P2161 Environmental and location study for new corridor southwest of Fulton. Led and Funded by Ameren UE. Future Cost: 25,001 - 50,000	35	5	0
County: Camden Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3080 Scoping for safety improvements at Key Largo Road and Osage Beach Parkway. Future Cost: 301 - 1,000	10	25	0
County: Camden Route: RT J Anticipated Federal Category: NHPP	Job No: 5S0276 Scoping for bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Future Cost: 2,001 - 5,000	7	10	10
County: Camden Route: RT V Anticipated Federal Category: NHPP	Job No: 5S3051 Scoping for bridge improvements over Linn Creek in Linn Creek. Future Cost: 301 - 1,000	0	10	30



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Cole Route: US 50 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Liberty Road in Jefferson City. AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000	0	6	14	
County: Cole Route: RT B Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed 12 State 3 Local 0 Future Cost: 301 - 1,000	25	5	10	
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Scoping for partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962. Fed 6 State 0 Local 0 Future Cost: 5,001 - 10,000	45	2	4	
County: Cooper Route: RT M Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Lamine River. Fed 32 State 8 Local 0 Future Cost: 1,001 - 2,000	0	10	30	
County: Crawford Route: MO 19 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Crooked Creek, 2 miles north of Rte. WV. Fed 53 State 13 Local 0 Future Cost: 301 - 1,000	0	6	60	
County: Gasconade Route: RT A Anticipated Federal Category: S.T.P.	Scoping for stream bank stabilization at Crider Creek. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	0	5	5	
County: Laclede Route: RT F Anticipated Federal Category: S.T.P.	Scoping for railroad crossing improvements in Sleeper. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	41	5	5	
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Scoping for four-lane roadway from west of Tipton to east of Tipton. AC-State 998 State 248 Local 0 Future Cost: 15,001 - 25,000	311	311	935	
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Scoping for four-lane roadway from east of Tipton to west of California. AC-State 946 State 236 Local 0 Future Cost: 15,001 - 25,000	295	295	887	



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628 Scoping for four-lane roadway from west of Syracuse to west of Tipton. AC-State 776 State 195 Local 0 Future Cost: 15,001 - 25,000	243	242	729
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639 Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 northeast of Linn. AC-State 12 State 3 Local 0 Future Cost: 25,001 - 50,000	30	5	10
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B Scoping for future four-lane highway from Rte. 50 to south of Westphalia. AC-State 24 State 6 Local 0 Future Cost: 25,001 - 50,000	135	10	20
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 9I2230 Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F. AC-State 1 State 0 Local 0 Future Cost: 2,001 - 5,000	11	0	1
County: Phelps Route: RT B Anticipated Federal Category: NHPP	Job No: 5S3041 Scoping for bridge improvements over the Bourbeuse River, near the Gasconade County line. Fed 99 State 25 Local 0 Future Cost: 1,001 - 2,000	0	4	120
County: Phelps Route: RT C Anticipated Federal Category: S.T.P.	Job No: 5S3038 Scoping for low water crossing improvements 5.4 miles north of I-44. AC-State 41 State 10 Local 0 Future Cost: 301 - 1,000	0	1	50
County: Phelps Route: RT C Anticipated Federal Category: S.T.P.	Job No: 5S3039 Scoping for culvert replacement 4.1 miles north of I-44. AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	2	48
County: Pulaski Route: MO 17 Anticipated Federal Category: S.T.P.	Job No: 5P3029 Scoping for intersection and capacity improvements from Rte. H to Rte. T. AC-State 32 State 8 Local 0 Future Cost: 1,001 - 2,000	10	40	0
County: Pulaski Route: RT H Anticipated Federal Category: S.T.P.	Job No: 5S3073 Scoping for capacity improvements at the intersection of Rte. H and Southside Road in Waynesville. AC-State 6 State 0 Local 0 Future Cost: 1 - 300	0	2	4



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 5P3044 NHPP	Scoping for pavement improvements on various major routes in the Central District.			
		0	2	702	Local 0 Future Cost: 15,001 - 25,000
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 5P3045 NHPP	Scoping for pavement improvements on various major routes in the Central District.			
		0	2	4	Local 0 Future Cost: 25,001 - 50,000
County: Various Route: Various Anticipated Federal Category: State	Job No: 5S3027 State	Surveying to sell excess right of way parcels in the Central District.			
		0	75	75	Local 0 Future Cost: 0
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 5S3081 S.T.P.	Scoping for slide repairs in the northern portion of the Central District.			
		5	20	20	Local 0 Future Cost: 2,001 - 5,000
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 5S3082 S.T.P.	Scoping for slide repairs in the southern portion of the Central District.			
		5	20	20	Local 0 Future Cost: 2,001 - 5,000
		District Engineering Total:			
		2,871	1,159	3,950	



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	2014	2015	2016	2017	2018
State	288	282	275	290	0
AC-State	811	758	962	1,065	0
Local	0	0	0	0	0
Sub-total State	1,099	1,040	1,237	1,355	0
Federal					
Sub-total Federal	60	78	144	96	0
Grand Total	1,159	1,118	1,381	1,451	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West. AC-State 90 State 10 Local 0 Future Cost: 25,001 - 50,000	13	50	50	50
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073 Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. AC-State 80 State 20 Local 0 Future Cost: 25,001 - 50,000	246	50		50
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350 Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44. AC-State 12 State 3 Local 0 Future Cost: 10,001 - 15,000	35	10		5
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2345 Scoping for intersection improvements at Rte. 110. Fed 9 State 1 Local 0 Future Cost: 1,001 - 2,000	150	10		0
County: Jefferson Route: MO 30 Anticipated Federal Category: NHPP	Job No: 6S3063 Scoping for pavement improvements from Rte. PP to south end of Meramec River bridge. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	10		0
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Job No: 6P2325 Scoping for bridge improvements at Rte. 94. AC-State 1 State 0 Local 0 Future Cost: 301 - 1,000	51	1		0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I0624 Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Pearce Blvd. to Rte. Z. AC-State 1 State 0 Local 0 Future Cost: 15,001 - 25,000	1,254	1		0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 6I2240 Scoping for pavement improvements from Rte. 79 to Rte. 94. AC-State 1 State 0 Local 0 Future Cost: 2,001 - 5,000	161	1		0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I2418 Scoping for interchange improvements at Rte. K. Fed 8 State 2 Local 0 Future Cost: 5,001 - 10,000	80	10		0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 613038 AC-State 1,200 State 300 Local 0 Future Cost: 0	0	1,500	0
Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.				
County: St. Charles Route: RT Z Anticipated Federal Category: C.M.A.Q.	Job No: 6S3047 Fed 8 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	0
Scoping for intersection improvements at I-70 westbound ramps and North Outer Road.				
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Job No: 6S3054 AC-State 72 State 18 Local 0 Future Cost: 1,001 - 2,000	0	30	60
Scoping for pavement improvements from Keinlen to Rte. U and Hanley Road to I-70.				
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 6S3048 AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	10	0
Scoping for pavement improvements from I-270 to San Carlos Lane.				
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 6S3049 AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	10	0
Scoping for pavement improvements from San Carlos Avenue to St. Louis City limits.				
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 612090 Fed 8 State 2 Local 0 Future Cost: 15,001 - 25,000	204	5	5
Scoping for bridge improvements over Conway Road.				
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 613020 AC-State 4 State 0 Local 0 Future Cost: 0	2,500	2	2
Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project.				
County: St. Louis Route: MO 340 Anticipated Federal Category: NHPP	Job No: 6P2422B AC-State 24 State 6 Local 0 Future Cost: 301 - 1,000	0	30	0
Scoping for ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive.				
County: St. Louis Route: IS 44 Anticipated Federal Category: Earmark	Job No: 613029 AC-State 2 State 0 Local 0 Future Cost: 50,001 - 75,000	1,998	1	1
Scoping for bridge and interchange improvements at I-270 from Rte. 366 overpass to Mraz overpass.				



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6Q2039F Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	115	2	0	
County: St. Louis Route: RT AC Anticipated Federal Category: S.T.P.	Job No: 6S3057 Scoping for pavement improvements at Rte. 67 intersection. AC-State 8 State 2 Local 0 Future Cost: 1 - 300	0	10	0	
County: St. Louis City Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I3034 Scoping for pavement and bridge improvements from Hampton Ave to I-55. AC-State 8 State 2 Local 0 Future Cost: 25,001 - 50,000	200	5	5	
County: St. Louis City Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I2332 Scoping for bridge improvements at the 3rd Street Viaduct. AC-State 4 State 1 Local 0 Future Cost: 2,001 - 5,000	205	5	0	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I2222 Scoping for interchange improvements at 22nd Street. AC-State 4 State 1 Local 0 Future Cost: 15,001 - 25,000	1,601	5	0	
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I2223 Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street. AC-State 3 State 0 Local 0 Future Cost: 301 - 1,000	40	3	0	
County: Various Route: Various Anticipated Federal Category: State	Job No: 6I3018B Surveying to sell excess right of way parcels in St. Louis District for 2014. Fed 0 State 50 Local 0 Future Cost: 0	0	50	0	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P3024 Scoping for future project estimates on various routes in the St. Louis district. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	100	1	1	
District Engineering Total:		8,953	1,822	179	



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	2014	2015	2016	2017	2018
State	396	24	6	0	0
AC-State	1,397	121	24	0	0
Local	0	0	0	0	0
Sub-total State	1,793	145	30	0	0
Federal					
Sub-total Federal	29	4	0	0	0
Grand Total	1,822	149	30	0	0



2014 - 2018 Scoping and Design Projects

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117 Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	16	2	8	
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 7P3043 Scoping for passing lane improvements on various major routes throughout the Southwest District. AC-State 8 State 0 Local 0 Future Cost: 15,001 - 25,000	0	2	6	
County: Henry Route: RT P Anticipated Federal Category: S.T.P.	Job No: 7S3016 Scoping for pavement improvements on various sections from Rte. 18 to end of route. AC-State 10 State 0 Local 0 Future Cost: 301 - 1,000	5	2	8	
County: Jasper Route: MO 171 Anticipated Federal Category: S.T.P.	Job No: 7S2230 Scoping for roadway improvements at Rte. YY in Carl Junction. AC-State 10 State 0 Local 0 Future Cost: 301 - 1,000	27	2	8	
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2216 Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcovie. AC-State 31 State 3 Local 0 Future Cost: 2,001 - 5,000	78	2	32	
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7P0752 Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	183	2	8	
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M Scoping for roadway improvements from Rte. V to I-44 (west). AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	130	2	8	
County: Jasper Route: MO 66 Anticipated Federal Category: S.T.P.	Job No: 7S2185 Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	230	2	8	
County: Jasper Route: RT HH Anticipated Federal Category: S.T.P.	Job No: 7S0746 Scoping to study potential improvements from Rte. 71 to Rte. 571. AC-State 6 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	4	



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.	Job No: 7P2193B Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin. AC-State 10 State 0 Local 0 Future Cost: 1 - 300	30	2	8
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847 Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area. AC-State 80 State 20 Local 0 Future Cost: 1 - 300	1,871	25	75
County: Jasper Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 7S2183 Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	17	2	8
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2217 Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. AC-State 54 State 5 Local 0 Future Cost: 2,001 - 5,000	157	2	57
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2218 Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96. AC-State 10 State 0 Local 0 Future Cost: 5,001 - 10,000	180	2	8
County: Lawrence Route: BU 60 Anticipated Federal Category: NHPP	Job No: 7S3000 Scoping for bridge improvements over BNSF railway. Project involves bridge H0787. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	410	2	8
County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7S3045 Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	8
County: Newton Route: LP 49 Anticipated Federal Category: S.T.P.	Job No: 7S3006 Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	2	2	8
County: Polk Route: MO 13 Anticipated Federal Category: S.T.P.	Job No: 7P3009 Scoping for outer road improvements at Rte. 32 interchange in Bolivar. AC-State 10 State 0 Local 0 Future Cost: 1,001 - 2,000	5	2	8



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson. AC-State 100 State 25 Local 0 Future Cost: 25,001 - 50,000	30	25	100	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA accommodations along various routes in the rural Southwest District. AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	262	2	8	
County: Various Route: Various Anticipated Federal Category: Safety	Scoping for safety improvements at various locations in the rural Southwest District. Fed 8 State 0 Local 0 Future Cost: 301 - 1,000	102	2	6	
County: Various Route: Various Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Southwest District. Fed 10 State 0 Local 0 Future Cost: 1,001 - 2,000	102	2	8	
County: Various Route: Various Anticipated Federal Category: NHPP	Scoping for bridge preventive maintenance improvements at various locations in the rural Southwest District. Fed 10 State 0 Local 0 Future Cost: 301 - 1,000	52	2	8	
County: Various Route: Various Anticipated Federal Category: State	Surveying to sell excess right of way in the rural Southwest District. Fed 0 State 25 Local 0 Future Cost: 0	0	25	0	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Scoping for pavement improvements on minor roadways in the Southwest District. AC-State 4 State 0 Local 0 Future Cost: 1,001 - 2,000	100	0	4	
County: Webster Route: RT B Anticipated Federal Category: S.T.P.	Scoping for railroad grade separation in Rogersville at the BNSF railway. AC-State 10 State 0 Local 0 Future Cost: 5,001 - 10,000	0	2	8	
District Engineering Total:		3,989	119	420	



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	2014	2015	2016	2017	2018
State	35	18	10	10	5
AC-State	78	145	78	78	54
Local	0	0	0	0	0
Sub-total State	113	163	88	88	59
Federal					
Sub-total Federal	6	6	6	6	4
Grand Total	119	169	94	94	63



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2219 AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	22	2	8	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa.
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015 AC-State 10 State 0 Local 0 Future Cost: 1,001 - 2,000	10	2	8	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark.
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605 AC-State 10 State 0 Local 0 Future Cost: 50,001 - 75,000	2,050	2	8	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.
County: Christian Route: RT CC Anticipated Federal Category: S.T.P.	Job No: 8S0736 AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	72	2	8	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.
County: Greene Route: MO 125 Anticipated Federal Category: S.T.P.	Job No: 7S3041 AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	5	5	Scoping for railroad crossing grade separation 0.1 mile south of Rte. D.
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8S0690 AC-State 10 State 0 Local 0 Future Cost: 2,001 - 5,000	108	2	8	Scoping for intersection improvements on Campbell Avenue at Plainview Road.
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	292	2	8	Scoping for improvements for interchange at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G AC-State 10 State 0 Local 0 Future Cost: 10,001 - 15,000	0	2	8	Scoping for freeway improvements from Highland Springs Road to east of County Road 213.
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032 AC-State 10 State 0 Local 0 Future Cost: 15,001 - 25,000	0	2	8	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Greene Route: MO 744 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Kearney Street and Packer Road. AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000	7	5	0	
County: Greene Route: CST REPUBLIC RD Anticipated Federal Category: S.T.P.	Scoping to improve Republic Road bridges over Rte. 60 (James River Freeway) 0.6 mile east of Rte. 13 (Kansas Expressway) and 0.5 mile east of Rte. 160 (Campbell Avenue). AC-State 184 State 46 Local 0 Future Cost: 2,001 - 5,000	200	230	0	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA accommodations along various routes in the Ozarks Transportation Organization area. AC-State 100 State 25 Local 0 Future Cost: 2,001 - 5,000	25	25	100	
County: Various Route: Various Anticipated Federal Category: State	Surveying to sell excess right of way in the urban Southwest District. AC-State 376 Fed 0 State 99 Local 0 District Engineering Total:	0	25	0	
		2,786	306	169	



2014 - 2018 Scoping and Design Projects

Transportation Planning

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	2014	2015	2016	2017	2018
State	78	6	5	5	5
AC-State	228	40	36	36	36
Local	0	0	0	0	0
Sub-total State	306	46	41	41	41
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	306	46	41	41	41



2014 - 2018 Scoping and Design Projects

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2018	
County: Howell Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 9P2252 Scoping for intersection improvements at Howell Avenue in West Plains. AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	9	1	1	
County: Iron Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P0590 Scoping for roadway improvements from Rte. 49 South to Rte. 49 north. AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	49	1	1	
County: Iron Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P3007 Scoping for roadway improvements from Ironton to Glover. AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000	10	10	0	
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P0438 Scoping for bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079. Fed 1 State 0 Local 0 Future Cost: 2,001 - 5,000	242	1	0	
County: Various Route: Various Anticipated Federal Category: State	Job No: 9S3079 Surveying to sell excess right of way parcels in Southeast District. AC-State 12 Fed 1 State 72 Local 0 Future Cost: 0	0	70	0	
District Engineering Total:		310	83	2	



2014 - 2018 Scoping and Design Projects

Transportation Planning

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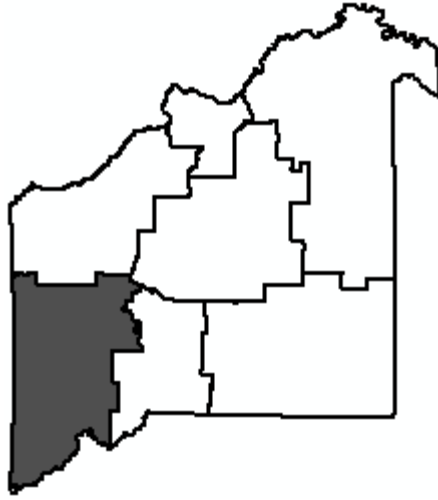
	2014	2015	2016	2017	2018
State	72	0	0	0	0
AC-State	10	0	2	0	0
Local	0	0	0	0	0
Sub-total State	82	0	2	0	0
Federal					
Sub-total Federal	1	0	0	0	0
Grand Total	83	0	2	0	0



2014 - 2018 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2013- 6/2014	7/2014- 6/2018
Northwest	141	56	88	86	0	210	20
Northeast	2,035	818	231	302	0	1,350	1
Kansas City (Non-TMA)	196	32	108	85	0	225	0
Kansas City (TMA)	6,120	1,437	206	777	0	2,420	0
Central	2,871	3,596	378	1,135	0	1,159	3,950
St. Louis	8,953	1,542	33	426	0	1,822	179
Southwest (Non-TMA)	3,989	433	28	78	0	119	420
Southwest (TMA)	2,786	376	0	99	0	306	169
Southeast	310	12	1	72	0	83	2
Summary	27,401	8,302	1,073	3,060	0	7,694	4,741



MoDOT's Northwest District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.	Engineering: 115	187	0	0	0	0				
Route: IS 29		R/W: 3	0	0	0	0	0				
Job No.: 112156		Construction: 0	2,678	0	0	0	0				
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: NHPP									
TIP #: BR-41	Future Cost: 0	Estimate Total: 2,983									
County: Andrew	Resurface roadway from Bus. 71 interchange north of St. Joseph to 1.5 miles south of Rte. O.	Engineering: 110	184	701	0	0	0				
Route: IS 29		R/W: 0	0	0	0	0	0				
Job No.: 112213		Construction: 0	0	9,413	0	0	0				
Length: 13.80	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #: HRR-65	Future Cost: 0	Estimate Total: 10,408									
County: Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.	Engineering: 0	20	0	0	0	0				
Route: IS 29		R/W: 0	0	0	0	0	0				
Job No.: 212166C		Construction: 0	250	0	0	0	0				
Length: 56.85	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge		Payments: 0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 270									
County: Andrew	Replace bridge over the 102 River near Rosendale. Project involves bridge J0201.	Engineering: 533	293	0	0	0	0				
Route: MO 48		R/W: 0	35	0	0	0	0				
Job No.: 150553		Construction: 0	3,457	0	0	0	0				
Length: 0.64	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 4,318									
County: Andrew	Replace bridge over the Platte River 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.	Engineering: 20	71	138	184	0	0				
Route: MO 48		R/W: 0	0	3	0	0	0				
Job No.: 151051		Construction: 0	0	0	2,098	0	0				
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs		Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 2,514									

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Andrew	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.									Engineering: R/W:	25	48	0	0	0	0	
Route: US 59											0	0	0	0	0	0	
Job No.: 1P2216										Construction:	0	623	0	0	0	0	
Length: 1.58	MPO: Y																
Fund Cat: Taking Care Of System	AC-State: 536 State: 135 Local: 0									FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #: HRR-66	Future Cost: 0 Estimate Total: 696																
County: Andrew	Pavement treatment from Rte. P to Rte. 169 near King City.									Engineering:	0	37	0	0	0	0	
Route: RT BB											0	0	0	0	0	0	
Job No.: 1S3037J										R/W:	0	0	0	0	0	0	
Length: 6.43	MPO: N										Construction:	0	314	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 281 State: 70 Local: 0									FFOS:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 351																
County: Andrew	Improvements to sidewalks and pedestrian ramps in Fillmore. Right of way purchased under JIP2219.									Engineering:	0	19	0	0	0	0	0
Route: RT H											0	0	0	0	0	0	
Job No.: 1P2219D										R/W:	0	0	0	0	0	0	
Length: 0.50	MPO: N										Construction:	0	145	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 131 State: 33 Local: 0									FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 164																
County: Atchison	Resurface roadway and improve shoulders from Tarkio to Rte. M.									Engineering:	105	5	5	142	0	0	0
Route: US 136											0	0	0	0	0	0	
Job No.: 1P2224										R/W:	0	0	0	0	0	0	
Length: 6.16	MPO: N										Construction:	0	0	0	2,113	0	0
Fund Cat: Taking Care Of System	AC-State: 1,812 State: 453 Local: 0									FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,370																
County: Atchison	Resurfacing of the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.									Engineering:	96	161	0	0	0	0	0
Route: IS 29											0	0	0	0	0	0	
Job No.: 112180										R/W:	0	0	0	0	0	0	
Length: 2.99	MPO: N										Construction:	0	2,277	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,193 State: 245 Local: 0									FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,534																

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Atchison	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111, near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes.	Engineering: 50	75	130	0	0	0	
Route: IS 29		R/W:	0	0	0	0	0	
Job No.: 113014		Construction:	0	0	1,573	0	0	
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,422 State: 356 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,828							
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	Engineering: 0	20	0	0	0	0	
Route: IS 29		R/W:	0	0	0	0	0	
Job No.: 212166B		Construction:	0	250	0	0	0	
Length: 63.97	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Spring 14 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 270							
County: Atchison	Replace bridge deck over I-29 near Rock Port. Project involves bridge A2375.	Engineering: 26	38	0	0	0	0	
Route: RT B		R/W:	0	0	0	0	0	
Job No.: 1S0960		Construction:	0	486	0	0	0	
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Fall 13 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 550							
County: Atchison	Pavement treatment from Rte. 46 to end of state maintenance.	Engineering: 0	29	0	0	0	0	
Route: RT MM		R/W:	0	0	0	0	0	
Job No.: 1S3037C		Construction:	0	243	0	0	0	
Length: 4.97	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 218 State: 54 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Winter 14 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 272							
County: Atchison	Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.	Engineering: 27	43	66	0	0	0	
Route: RT N		R/W:	0	10	0	0	0	
Job No.: 1S0561		Construction:	0	0	732	0	0	
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 681 State: 170 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Fall 14 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 878							

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Atchison	Replace bridge deck over Middle Fork Tarkio Creek near Westboro. Project involves bridge A1863.	21	25	0	0	0	0
Route: RT O							
Job No.: 152165		0	5	0	0	0	0
Length: 0.10	MPO: N						
Fund Cat: Taking Care Of System	Fed: 228 State: 57 Local: 0	0	255	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 306	0	0	0	0	0	0
County: Atchison	Pavement treatment on entire route in the county.	0	35	0	0	0	0
Route: RT V							
Job No.: 153037B		0	0	0	0	0	0
Length: 5.69	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 263 State: 66 Local: 0	0	294	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 329	0	0	0	0	0	0
County: Buchanan	Bridge repairs on I-229 viaduct through downtown St. Joseph. Project involves bridge A2225 in the northbound and southbound lanes.	0	265	0	0	0	0
Route: IS 229							
Job No.: 113033		0	0	0	0	0	0
Length: 1.26	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,640 State: 410 Local: 0	0	1,785	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,050	0	0	0	0	0	0
County: Buchanan	Construct sidewalks and pedestrian crossings along east side of Belt Highway (LP 29) from Wal-Mart Avenue to Karnes Road. District Transportation Enhancement funds.	5	34	0	0	0	0
Route: LP 29							
Job No.: 153047		0	0	0	0	0	0
Length: 0.53	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 233 State: 57 Local: 0	0	256	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	205	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 295	0	0	0	0	0	0
County: Buchanan	Construct sidewalks and pedestrian crossings along west side of Belt Highway (LP 29) from south of Blackwell Road to Ashland Avenue. District Transportation Enhancement funds.	5	38	0	0	0	0
Route: LP 29							
Job No.: 153048		0	10	0	0	0	0
Length: 0.42	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 249 State: 62 Local: 0	0	263	0	0	0	0
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	210	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 316	0	0	0	0	0	0

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Section 4 - 4

District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: Buchanan	Construct sidewalks and pedestrian crossings along Belt Highway (LP 29) on west side from County Line Road to north of Blackwell Road, and on east side from Northridge Drive to Wal-Mart Avenue. District Transportation Enhancement funds.	5	37	0	0	0	0	Engineering:			
Route: LP 29								R/W:			
Job No.: 153049		0	45	0	0	0	0	Construction:			
Length: 0.25	MPO: Y	0	245	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs		0	196	0	0	0	0	Payments:			
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 025	Future Cost: 0 Estimate Total: 332										
County: Buchanan	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.	167	5	286	0	0	0	Engineering:			
Route: US 36								R/W:			
Job No.: 1P2206		0	0	0	0	0	0	Construction:			
Length: 0.23	MPO: Y	0	0	4,275	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge		0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: BR-42	Future Cost: 0 Estimate Total: 4,733										
County: Buchanan	Economic Development project to construct interchange 1 mile east of Rte. AC in St. Joseph. \$4,210,000 from Buchanan County Agri-Business Center Board, who is also responsible for design, inspection, and acquiring right of way.	5	10	0	0	0	0	Engineering:			
Route: US 36								R/W:			
Job No.: 1P3035		0	0	0	0	0	0	Construction:			
Length: 0.50	MPO: Y	0	4,210	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs		0	4,210	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 050	Future Cost: 0 Estimate Total: 4,225										
County: Buchanan	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.	1,149	439	0	0	0	0	Engineering:			
Route: US 59								R/W:			
Job No.: 1P0565		0	127	0	0	0	0	Construction:			
Length: 0.91	MPO: Y	0	5,960	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System		0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: BR-40	Future Cost: 0 Estimate Total: 7,675										
County: Buchanan	Construct sidewalks and pedestrian crossings from Rte. 169 (Belt Hwy.) to Woodbine Road, in St. Joseph. Statewide Transportation Enhancements funds.	46	39	0	0	0	0	Engineering:			
Route: MO 6								R/W:			
Job No.: 1S3032		20	0	0	0	0	0	Construction:			
Length: 0.35	MPO: Y	0	540	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs		0	448	0	0	0	0	Payments:			
Sec Cat: Enhancements	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: BP-31	Future Cost: 0 Estimate Total: 645										



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Buchanan	Resurfacing and shoulder improvements from Rte. 169 to Rte. 371 near St. Joseph.		143	0	0	0	0
Route: RT A							
Job No.: 1S3038			0	0	0	0	0
Length: 8.00	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 270 Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,348						
County: Buchanan	Thin lift overlay from Rte. V to Rte. HH near Dekalb.		44	0	0	0	0
Route: RT JJ							
Job No.: 1L1400B			0	0	0	0	0
Length: 7.83	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 475 State: 119 Local: 0		0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 594						
County: Buchanan	Thin lift overlay from Rte. H to Rte. 116 near Agency.		44	0	0	0	0
Route: RT MM							
Job No.: 1L1400C			0	0	0	0	0
Length: 7.92	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 480 State: 120 Local: 0		0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 600						
County: Buchanan	Thin lift overlay from city limits of St. Joseph to Rte. JJ.		10	0	0	0	0
Route: RT V							
Job No.: 1L1400D			0	0	0	0	0
Length: 1.52	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 106 State: 26 Local: 0		0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 132						
County: Carroll	Improvements to sidewalks and pedestrian ramps in the town of Bogard. Right of way acquired under project JIP2219.		15	0	0	0	0
Route: RT W							
Job No.: 1P2219C			0	0	0	0	0
Length: 0.49	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 79 State: 20 Local: 0		0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 99						

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

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		Prior Prog.	7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 6/2014 6/2015 6/2016 6/2017 6/2018								
County: Carroll	Pavement treatment from Rte. 65 to Rte. JJ at the Ray County line.	Engineering:	0	137	0	0	0	0			
Route: RT W		R/W:	0	0	0	0	0	0			
Job No.: 1S3036B		Construction:	0	1,150	0	0	0	0			
Length: 16.00	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,029 State: 258 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 1,287		0	0	0	0	0	0			
County: Chariton	Replace bridge over Stanley Lake 0.2 mile south of Summer. Project involves bridge R0421.	Engineering:	248	189	0	0	0	0			
Route: MO 139		R/W:	10	0	0	0	0	0			
Job No.: 2S2190		Construction:	0	2,261	0	0	0	0			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,960 State: 490 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 2,708		0	0	0	0	0	0			
County: Chariton	Resurface roadway and improve shoulders from Rte. 5 in Keytesville to Randolph County line.	Engineering:	5	1	114	279	0	0			
Route: US 24		R/W:	0	0	0	0	0	0			
Job No.: 1P3005		Construction:	0	0	0	3,553	0	0			
Length: 13.16	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,157 State: 790 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 3,952		0	0	0	0	0	0			
County: Clinton	Resurface roadway and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.	Engineering:	0	30	137	0	0	0			
Route: MO 116		R/W:	0	0	0	0	0	0			
Job No.: 1P3025		Construction:	0	0	1,755	0	0	0			
Length: 10.67	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,538 State: 384 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 1,922		0	0	0	0	0	0			
County: Clinton	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.	Engineering:	75	8	0	0	0	0			
Route: MO 33		R/W:	25	0	0	0	0	0			
Job No.: 1P2219B		Construction:	0	50	0	0	0	0			
Length: 0.99	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 46 State: 12 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 158		0	0	0	0	0	0			



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.	Engineering: 35	49	0	0	0	0
Route: IS 35		R/W: 3	0	0	0	0	0
Job No.: 112158		Construction: 0	661	0	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 568 State: 142 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 748						
County: Daviess	Pavement improvements from Rte. 69 (north) to Clinton County line near Cameron.	Engineering: 163	475	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 110922		Construction: 0	5,377	0	0	0	0
Length: 14.92	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,266 State: 586 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 6,015						
County: Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.	Engineering: 0	20	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 212166E		Construction: 0	250	0	0	0	0
Length: 38.77	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 270						
County: Daviess	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.	Engineering: 11	25	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 1S2204		Construction: 0	292	0	0	0	0
Length: 0.12	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 254 State: 63 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 328						
County: Daviess	Pavement treatment from Rte. 6 to Rte. 13 in Hamilton.	Engineering: 0	80	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 1S3036C		Construction: 0	671	0	0	0	0
Length: 12.57	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 601 State: 150 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 751						

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Daviess	Pavement treatment from Rte. 6 at Jamesport to Rte. W.										Engineering:	0	62	0	0	0
Route: RT F											R/W:	0	0	0	0	0
Job No.: 1S3036D											Construction:	0	544	0	0	0
Length: 9.00	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 121 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 606															
County: Daviess	Replace bridge deck over Little Muddy Creek near Jameson. Project involves bridge A1925.										Engineering:	5	16	0	0	0
Route: RT P											R/W:	0	0	0	0	0
Job No.: 1S2210											Construction:	0	186	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 161 State: 41 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP											0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 207															
County: Gentry	Thin lift overlay from Rte. 169 to end of route near Stanberry.										Engineering:	0	46	0	0	0
Route: RT B											R/W:	0	0	0	0	0
Job No.: 1L1400F											Construction:	0	587	0	0	0
Length: 8.35	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 507 State: 126 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 633															
County: Gentry	Pavement treatment from Rte. B to end of state maintenance near Stanberry.										Engineering:	0	2	0	0	0
Route: SP B											R/W:	0	0	0	0	0
Job No.: 1S3037L											Construction:	0	12	0	0	0
Length: 0.28	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12 State: 2 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 14															
County: Gentry	Pavement treatment from Rte. 85 to end of state maintenance near Albany.										Engineering:	0	38	0	0	0
Route: RT P											R/W:	0	0	0	0	0
Job No.: 1S3037I											Construction:	0	327	0	0	0
Length: 6.77	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 293 State: 72 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 365															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Grundy	Resurfacing and shoulder improvements from Trenton to Rte. 5 south of Milan.	Engineering: 65	30	449	0	0	0				
Route: MO 6		R/W: 0	0	0	0	0	0				
Job No.: 2P0782		Construction: 0	0	6,461	0	0	0				
Length: 25.44	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 5,552 State: 1,388 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 7,005										
County: Grundy	Section 14 streambank protection at bridge over Weldon Branch at Spickard. Corps of Engineers to design and administer project. Cost is MoDOT's share. Payment to Corps for design work in FY 2014. Project involves bridge T0899.	Engineering: 5	2	0	0	0	0				
Route: RT C		R/W: 20	0	0	0	0	0				
Job No.: IS3025		Construction: 40	260	0	0	0	0				
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 210 State: 52 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 327										
County: Harrison	Resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.	Engineering: 130	10	221	0	0	0				
Route: US 136		R/W: 0	0	0	0	0	0				
Job No.: 1P2225		Construction: 0	0	3,173	0	0	0				
Length: 15.69	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,723 State: 681 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,534										
County: Harrison	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N near Eagleville. Project involves bridge A2288.	Engineering: 45	13	0	0	0	0				
Route: IS 35		R/W: 0	0	0	0	0	0				
Job No.: 113050		Construction: 0	117	0	0	0	0				
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 104 State: 26 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 175										
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.	Engineering: 0	20	0	0	0	0				
Route: IS 35		R/W: 0	0	0	0	0	0				
Job No.: 212166D		Construction: 0	250	0	0	0	0				
Length: 49.20	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 270										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Harrison	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves bridge N0163.	53	35	65	0	0	0	Engineering:			
Route: RT F								R/W:			
Job No.: IS1052		0	5	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	782	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 710 State: 177 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: 940	Future Cost: 0 Estimate Total: 940										
County: Harrison	Replace bridge deck over East Fork Big Creek 0.7 mile west of Rte. 69 near Bethany. Project involves bridge A1370.	15	53	0	0	0	0	Engineering:			
Route: RT W								R/W:			
Job No.: IP2231		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	701	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 603 State: 151 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: 769	Future Cost: 0 Estimate Total: 769										
County: Holt	Bridge improvements over Kimsey Creek near Forest City. Project involves bridge L0904.	0	15	29	0	0	0	Engineering:			
Route: MO 111								R/W:			
Job No.: IS3041		0	0	0	0	0	0	Construction:			
Length: 0.05	MPO: N	0	0	332	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 302 State: 74 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: 376	Future Cost: 0 Estimate Total: 376										
County: Holt	Resurface roadway from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.	141	472	0	0	0	0	Engineering:			
Route: IS 29								R/W:			
Job No.: I12212		0	0	0	0	0	0	Construction:			
Length: 13.84	MPO: Y	0	6,800	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,544 State: 728 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #: 7,413	Future Cost: 0 Estimate Total: 7,413										
County: Holt	Bridge improvements on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.	21	53	117	0	0	0	Engineering:			
Route: IS 29								R/W:			
Job No.: I13015		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	1,290	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,168 State: 292 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #: 1,481	Future Cost: 0 Estimate Total: 1,481										



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Holt	Bridge improvements over I-29 south of Oregon. Project involves bridge A1394.						
Route: US 59			30	57	0	0	0
Job No.: 1S3034			0	0	0	0	0
Length: 0.22	MPO: N		0	699	0	0	0
Fund Cat: Taking Care Of System	Fed: 629 State: 157 Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 786						
County: Holt	Bridge improvements over Squaw Creek near Mound City. Project involves bridge A2567.						
Route: US 59			20	45	0	0	0
Job No.: 1S3040			0	0	0	0	0
Length: 0.05	MPO: N		0	529	0	0	0
Fund Cat: Taking Care Of System	Fed: 475 State: 119 Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 594						
County: Holt	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig. Safe and Sound funds.						
Route: US 59		12	7	0	0	0	0
Job No.: 1S3046			5	0	0	0	0
Length: 0.10	MPO: N		0	109	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 93 State: 23 Local: 0						
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.		5	109	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 133		0	0	0	0	0
County: Linn	Improvements to sidewalks and pedestrian ramps in the towns of New Boston and Bucklin.						
Route: MO 129		125	22	0	0	0	0
Job No.: 1P2219			75	0	0	0	0
Length: 1.80	MPO: N		0	181	0	0	0
Fund Cat: Taking Care Of System	AC-State: 163 State: 40 Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 403		0	0	0	0	0
County: Linn	Replace bridge over Locust Creek 0.1 mile east of Rte. Y, near Linneus. Project involves bridge X0480.						
Route: RT B		301	70	0	0	0	0
Job No.: 1S3080			0	5	0	0	0
Length: 0.00	MPO: N		0	918	0	0	0
Fund Cat: Taking Care Of System	Fed: 794 State: 199 Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP		0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,294		0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Linn	Replace bridge over Clark Branch 0.8 mile west of Rte. ZZ near Marcelline. Project involves bridge T0806.	39	32	0	0	0	0	Engineering:			
Route: RT WW								R/W:			
Job No.: 2S2158		1	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	363	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System								Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 435	0	0	0	0	0	0				
County: Mercer	Thin lift overlay from Iowa State line to Rte. 65 near Mercer.	0	56	0	0	0	0	Engineering:			
Route: RT K								R/W:			
Job No.: 1L1400G		0	0	0	0	0	0	Construction:			
Length: 10.16	MPO: N	0	713	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 615 State: 154 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 769	0	0	0	0	0	0				
County: Mercer	Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.	21	1	1	14	24	41	Engineering:			
Route: RT P								R/W:			
Job No.: 2S2179		0	0	0	0	1	0	Construction:			
Length: 0.20	MPO: N	0	0	0	0	0	548	FFOS:			
Fund Cat: Taking Care Of System	Fed: 504 State: 126 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 651	0	0	0	0	0	0				
County: Nodaway	Resurface roadway from Rte. 71 to 102 River Bridge in Maryville.	0	45	0	0	0	0	Engineering:			
Route: US 136								R/W:			
Job No.: 1P3039		0	0	0	0	0	0	Construction:			
Length: 1.04	MPO: N	0	395	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 352 State: 88 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 440	0	0	0	0	0	0				
County: Nodaway	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.	43	321	0	0	0	0	Engineering:			
Route: US 71								R/W:			
Job No.: 1P2226		0	0	0	0	0	0	Construction:			
Length: 5.79	MPO: N	0	3,394	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,971 State: 744 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,758	0	0	0	0	0	0				



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Nodaway	Pavement treatment from Rte. P to Rte. B near Clyde.									0	48	0	0	0	0
Route: RT AF															
Job No.: 1S3037G										0	0	0	0	0	0
Length: 8.21															
Fund Cat: Taking Care Of System															
Sec Cat: Low Type Resurfacing															
TIP #:															
County: Nodaway	Replace bridge deck over Mill Creek 0.7 mile east of Rte. YY near Elmo. Project involves bridge A1379.									21	29	0	0	0	0
Route: RT C															
Job No.: 1S0992										0	0	0	0	0	0
Length: 0.10															
Fund Cat: Taking Care Of System															
Sec Cat: Rehab And Reconst															
TIP #:															
County: Nodaway	Pavement treatment from Rte. B to Rte. 71 near Maryville.									0	50	0	0	0	0
Route: RT FF															
Job No.: 1S3037D										0	0	0	0	0	0
Length: 8.41															
Fund Cat: Taking Care Of System															
Sec Cat: Low Type Resurfacing															
TIP #:															
County: Nodaway	Bridge improvements over 102 River near Barnard. Project involves bridge J0446.									60	40	80	0	0	0
Route: RT M															
Job No.: 1S3014										0	0	0	0	0	0
Length: 0.10															
Fund Cat: Taking Care Of System															
Sec Cat: Rehab And Reconst															
TIP #:															
County: Nodaway	Pavement treatment from Rte. 136 to end of state maintenance.									0	19	0	0	0	0
Route: RT MM															
Job No.: 1S3037E										0	0	0	0	0	0
Length: 3.45															
Fund Cat: Taking Care Of System															
Sec Cat: Low Type Resurfacing															
TIP #:															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Nodaway	Thin lift overlay from Rte. 46 to Rte. 169 near Ravenwood.										Engineering:	0	57	0	0	0
Route: RT O											R/W:	0	0	0	0	0
Job No.: 1L1400E											Construction:	0	731	0	0	0
Length: 15.41	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 631 State: 157 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #: 788	Future Cost: 0 Estimate Total: 788											0	0	0	0	0
County: Nodaway	Resurface roadway and shoulder improvements from Munn Avenue to the Rte. 71 intersection in Maryville.										Engineering:	0	59	0	0	0
Route: RT V											R/W:	0	0	0	0	0
Job No.: 1S2218											Construction:	0	493	0	0	0
Length: 0.71	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 441 State: 111 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											0	0	0	0	0
TIP #: 552	Future Cost: 0 Estimate Total: 552											0	0	0	0	0
County: Putnam	Bridge improvements over Shoal Creek 1.7 miles south of the Iowa State line. Project involves bridge X0239.										Engineering:	0	8	22	0	0
Route: MO 129											R/W:	0	0	0	0	0
Job No.: 1S3044											Construction:	0	0	258	0	0
Length: 0.06	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 230 State: 58 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP											0	0	0	0	0
TIP #: 288	Future Cost: 0 Estimate Total: 288											0	0	0	0	0
County: Putnam	Bridge improvements over Shoal Creek 0.1 mile east of Rte. 149 north. Project involves bridge H0439.										Engineering:	0	30	79	0	0
Route: US 136											R/W:	0	0	0	0	0
Job No.: 1P3042											Construction:	0	0	948	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 845 State: 212 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP											0	0	0	0	0
TIP #: 1,057	Future Cost: 0 Estimate Total: 1,057											0	0	0	0	0
County: Putnam	Bridge improvements over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.										Engineering:	21	1	1	11	21
Route: RT CC											R/W:	0	0	0	0	1
Job No.: 2S2180											Construction:	0	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 110 Local: 0										Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP											0	0	0	0	0
TIP #: 578	Future Cost: 0 Estimate Total: 578											0	0	0	0	0

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Putnam	Bridge improvements over Branch of Medicine Creek in Powersville. Project involves bridge N0029.	0	7	20	0	0	0	Engineering:			
Route: RT E								R/W:			
Job No.: 1S3045		0	0	0	0	0	0	Construction:			
Length: 0.06	MPO: N	0	0	232	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 208 State: 51 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 259	0	0	0	0	0	0				
County: Putnam	Thin lift overlay from Iowa State line to Rte. 136 near Unionville.	0	55	0	0	0	0	Engineering:			
Route: RT U								R/W:			
Job No.: 1L1400H		0	0	0	0	0	0	Construction:			
Length: 10.22	MPO: N	0	704	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 607 State: 152 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 759	0	0	0	0	0	0				
County: Putnam	Bridge improvements over the Old Channel Chariton Creek 2.6 miles east of Rte. FF.	0	15	27	0	0	0	Engineering:			
Route: RT W	Project involves bridge R0309.							R/W:			
Job No.: 1S3043		0	0	0	0	0	0	Construction:			
Length: 0.06	MPO: N	0	0	308	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 280 State: 70 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 350	0	0	0	0	0	0				
County: Sullivan	Resurfacing and shoulder improvements from Rte. 5, north of Milan, to to Rte. 129 in Green City.	7	27	128	0	0	0	Engineering:			
Route: MO 6								R/W:			
Job No.: 2P0782B		0	0	0	0	0	0	Construction:			
Length: 9.19	MPO: N	0	0	1,697	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,482 State: 370 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,859	0	0	0	0	0	0				
County: Various	Thin lift overlays on various routes in the Northwest District.	24	40	296	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1L1500		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	4,120	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,565 State: 891 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,480	0	0	0	0	0	0				

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	Thin lift overlays on various routes in the Northwest District.	Engineering:	0	0	150	325	0				
Route: Various		R/W:	0	0	0	0	0				
Job No.: 1L1600		Construction:	0	0	0	4,244	0				
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,775 State: 944 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 0	Future Cost: 4,719 Estimate Total:		0	0	0	0	0				
County: Various	Thin lift overlays on various minor routes in the Northwest District.	Engineering:	0	0	24	40	291				
Route: Various		R/W:	0	0	0	0	0				
Job No.: 1L1700		Construction:	0	0	0	0	4,371				
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,781 State: 945 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 0	Future Cost: 4,726 Estimate Total:		0	0	0	0	0				
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	Engineering:	2	3	0	0	0				
Route: Various		R/W:	0	0	0	0	0				
Job No.: 1P3007		Construction:	0	350	0	0	0				
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Safety	AC-State: 282 State: 71 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 0	Future Cost: 355 Estimate Total:		0	0	0	0	0				
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	Engineering:	0	0	5	0	0				
Route: Various		R/W:	0	0	0	0	0				
Job No.: 1P3022		Construction:	0	0	361	0	0				
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Safety	AC-State: 293 State: 73 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 0	Future Cost: 366 Estimate Total:		0	0	0	0	0				
County: Various	Pavement improvements on various major routes in the Northwest District.	Engineering:	10	40	20	147	0				
Route: Various		R/W:	0	0	0	0	0				
Job No.: 1P3023		Construction:	0	0	0	2,122	0				
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,864 State: 465 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 0	Future Cost: 2,339 Estimate Total:		0	0	0	0	0				

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	Safety improvements at various district wide locations. Open Container funds.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1P3051								Construction:			
Length: 0.00	MPO: N				794						
Fund Cat: Safety	Fed: 715 State: 79 Local: 0							FFOS:			
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety							Payments:			
TIP #:	Future Cost: 0 Estimate Total: 794										
County: Various	Safety improvements at various district wide locations. Open Container funds.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1P3052								Construction:			
Length: 0.00	MPO: N					806					
Fund Cat: Safety	Fed: 725 State: 81 Local: 0							FFOS:			
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety							Payments:			
TIP #:	Future Cost: 0 Estimate Total: 806										
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	0	0	0	5	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1P3065								Construction:			
Length: 0.00	MPO: N				371						
Fund Cat: Safety	Fed: 338 State: 38 Local: 0							FFOS:			
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety							Payments:			
TIP #:	Future Cost: 0 Estimate Total: 376										
County: Various	Pavement improvements on various minor routes in the Northwest District.	10	40	170	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1S3026								Construction:			
Length: 0.00	MPO: N				2,060						
Fund Cat: Taking Care Of System	AC-State: 1,816 State: 454 Local: 0							FFOS:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.							Payments:			
TIP #:	Future Cost: 0 Estimate Total: 2,280										
County: Various	Improvements to pedestrian ramps, crosswalks, and sidewalks for ADA compliance in various communities in the Northwest District.	14	29	41	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 1S3027								Construction:			
Length: 0.00	MPO: N				515						
Fund Cat: Taking Care Of System	AC-State: 548 State: 137 Local: 0							FFOS:			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.							Payments:			
TIP #:	Future Cost: 0 Estimate Total: 699										

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Route: Various	Job No.: 1S3068	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Awd Date: 2016	Anticipated Fed Cat: 0	Fed: 2,879	State: 720	Local: 0	Engineering: 0	0	147	269	0
Sec Cat: Rehab And Reconst	Bridge improvements on various bridges across the Northwest District.										R/W: 0	0	0	0	0
TIP #: 0	Estimate Total: 3,599										Construction: 0	0	0	3,183	0
County: Various	Route: Various	Job No.: 1S3069	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Awd Date: 2015	Anticipated Fed Cat: 0	AC-State: 2,113	State: 529	Local: 0	FFOS: 0	0	0	0	0
Sec Cat: Low Type Resurfacing	Preventative maintenance treatments on various minor routes in the Northwest District.										Payments: 0	0	0	0	0
TIP #: 0	Estimate Total: 2,642										Engineering: 0	69	204	0	0
County: Various	Route: Various	Job No.: 1S3079	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A	Anticipated Fed Cat: 0	AC-State: 274	State: 69	Local: 0	R/W: 0	0	0	0	0
Sec Cat: Rehab And Reconst	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2014 and 2015.										Construction: 0	0	2,369	0	0
TIP #: 0	Estimate Total: 343										FFOS: 0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264D	Length: 0.00	MPO: N	Fund Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: 0	AC-State: 794	State: 88	Local: 0	Engineering: 40	79	0	0	0
Sec Cat: Safety	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Open Container funds.										R/W: 0	0	0	0	0
TIP #: 0	Estimate Total: 922										Construction: 0	803	0	0	0
County: Various	Route: Various	Job No.: 9P2264K	Length: 0.00	MPO: N	Fund Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: 0	AC-State: 68	State: 9	Local: 0	FFOS: 0	803	0	0	0
Sec Cat: Safety	Signing and striping improvements at various intersections in the Northwest District. Open Container funds.										Payments: 0	0	0	0	0
TIP #: 0	Estimate Total: 82										Engineering: 5	10	0	0	0
County: Various	Route: Various	Job No.: 9P2264K	Length: 0.00	MPO: N	Fund Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: 0	AC-State: 67	State: 0	Local: 0	R/W: 0	0	0	0	0
Sec Cat: Safety	Safety										Construction: 0	67	0	0	0
TIP #: 0	Estimate Total: 82										FFOS: 0	67	0	0	0
County: Various	Route: Various	Job No.: 9P2264K	Length: 0.00	MPO: N	Fund Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: 0	AC-State: 0	State: 0	Local: 0	Engineering: 0	0	0	0	0
Sec Cat: Safety	Safety										Payments: 0	0	0	0	0
TIP #: 0	Estimate Total: 82										Engineering: 0	0	0	0	0



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.	16	28	55	79	0	0	Engineering:			
Route: MO 246								R/W:			
Job No.: 1S1049		0	0	12	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	0	955	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 903 State: 226 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,145	0	0	0	0	0	0				
County: Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.	10	72	122	118	0	0	Engineering:			
Route: MO 46								R/W:			
Job No.: 1S2227		0	0	11	0	0	0	Construction:			
Length: 0.20	MPO: N	0	0	0	2,040	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,891 State: 472 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,373	0	0	0	0	0	0				
County: Worth	Pavement treatment from Iowa State line to Rte. F near Sheridan.	0	4	0	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 1S3037K		0	0	0	0	0	0	Construction:			
Length: 0.89	MPO: N	0	42	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 37 State: 9 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 46	0	0	0	0	0	0				
County: Worth	Pavement treatment from Rte. 46 to Iowa State line near Sheridan.	0	52	0	0	0	0	Engineering:			
Route: RT F								R/W:			
Job No.: 1S3037F		0	0	0	0	0	0	Construction:			
Length: 9.00	MPO: N	0	434	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 389 State: 97 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 486	0	0	0	0	0	0				
County: Worth	Pavement treatment from Rte. W to Rte. O near Gentry.	0	29	0	0	0	0	Engineering:			
Route: RT YY								R/W:			
Job No.: 1S3037H		0	0	0	0	0	0	Construction:			
Length: 8.85	MPO: N	0	242	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 218 State: 53 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 271	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands

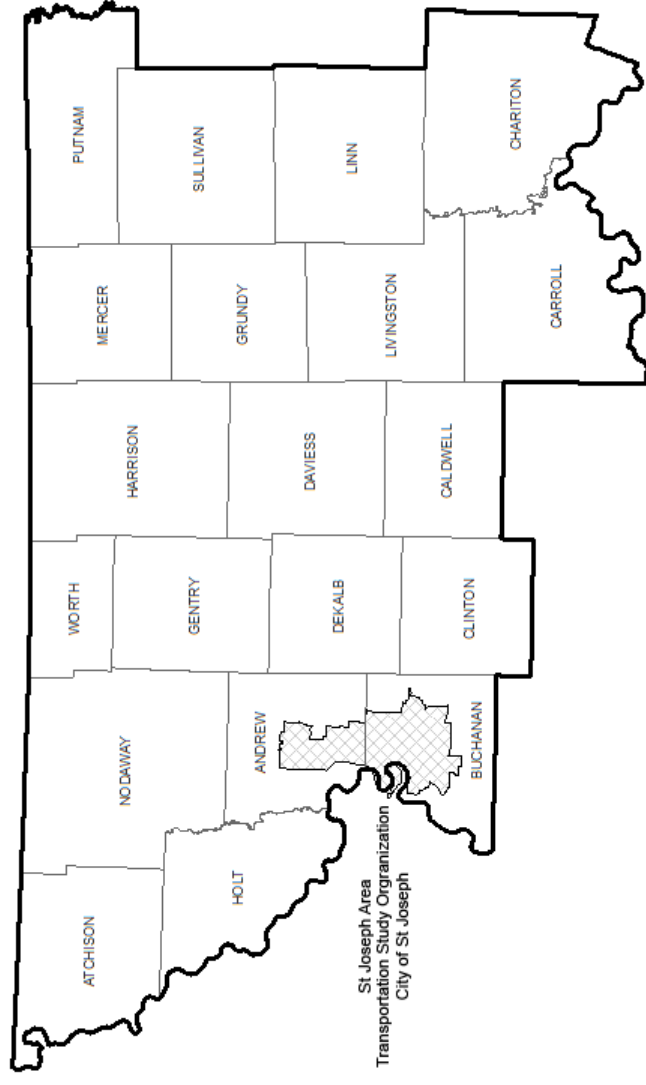


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STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	5	6,248	771	760	0	0	
Total R/W:	162	362	26	0	2	0	
Total Construction:	40	58,849	45,992	21,485	4,371	1,030	
Paybacks:	0	0	0	0	0	0	
Sub-Total:	202	59,211	46,018	21,485	4,373	1,030	
Total Engineering:	4,308	5,848	4,157	1,613	336	81	
Grand Total:	4,510	65,059	50,175	23,098	4,709	1,111	

	2014	2015	2016	2017	2018
State	10,393	8,941	4,504	940	223
AC-State	30,044	28,901	10,372	3,730	0
Local	4,210	0	0	0	0
Sub-total State	44,647	37,842	14,876	4,670	223
Federal					
Sub-total Federal	20,412	12,333	8,222	39	888
Grand Total	65,059	50,175	23,098	4,709	1,111

PAYMENT PROJECTS





2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2016 for the acceleration of project 1P3035.	Engineering: 0	0	0	0	0	0	Engineering: 0	0
Route: US 36		R/W: 0	0	0	0	0	0	R/W: 0	0
Job No.: 1P3035Z		Construction: 0	0	0	0	0	0	Construction: 0	0
Length: 0.50	MPO: Y	FFOS: 0	0	0	4,880	0	0	FFOS: 0	0
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: 0	Payments: 0	0	0	4,880	0	0	Payments: 0	0
Sec Cat: Regional	Future Cost: 4,880								
TIP #: 0	Estimate Total: 4,880								
County: Buchanan	Payment to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with payment to KDOT in 2013. Project involves bridge K0697.	Engineering: 0	0	0	0	0	0	Engineering: 0	0
Route: US 59		R/W: 0	0	0	0	0	0	R/W: 0	0
Job No.: 1P3002		Construction: 0	0	0	0	0	0	Construction: 0	0
Length: 0.25	MPO: N	FFOS: 0	0	0	0	0	0	FFOS: 0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: N/A Anticipated Fed Cat: 0	Payments: 0	0	0	0	0	0	Payments: 0	0
Sec Cat: Rehab And Reconst	Future Cost: 88								
TIP #: 88	Estimate Total: 88								
County: Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost is Missouri's share estimated at \$1.643 million. Project involves bridge L0097.	Engineering: 0	0	0	0	0	0	Engineering: 0	0
Route: US 159		R/W: 0	0	0	0	0	0	R/W: 0	0
Job No.: 1P1981		Construction: 0	0	0	0	0	0	Construction: 0	0
Length: 0.21	MPO: N	FFOS: 0	0	0	0	0	0	FFOS: 0	0
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: N/A Anticipated Fed Cat: 0	Payments: 0	0	0	0	0	0	Payments: 0	0
Sec Cat: Rehab And Reconst	Future Cost: 909								
TIP #: 909	Estimate Total: 909								
County: Various	On call work zone law enforcement on various routes in the Northwest District.	Engineering: 0	0	0	0	0	0	Engineering: 0	0
Route: Various		R/W: 0	0	0	0	0	0	R/W: 0	0
Job No.: 1P3066		Construction: 0	0	0	0	0	0	Construction: 0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0	FFOS: 0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: 0	Payments: 0	0	0	0	0	0	Payments: 0	0
Sec Cat: Safety	Future Cost: 909								
TIP #: 909	Estimate Total: 909								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.	Engineering: 0	0	0	0	0	0	Engineering: 0	0
Route: Various		R/W: 169	0	0	0	0	0	R/W: 169	0
Job No.: 5B08000		Construction: 0	0	0	0	0	0	Construction: 0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0	FFOS: 0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: 0	Payments: 0	0	0	0	0	0	Payments: 0	0
Sec Cat: Rehab And Reconst	Future Cost: 58,213								
TIP #: 58,213	Estimate Total: 58,213								

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District Northwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.									
Route: Various										
Job No.: 5B0800P										
Length: 0.00	MPO: N									
Fund Cat: Taking Care Of System			Fed: 0	State: 16,675	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	Future Cost:	0	Estimate Total:	0	26,984					

Engineering:	0	0	0	0	0	0	0	0	0	0
R/W:	78	0	0	0	0	0	0	0	0	0
Construction:	0	0	0	0	0	0	0	0	0	0
FFOS:	78	0	0	0	0	0	0	0	0	0
Payments:	10,231	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335	3,335



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Jefferson City, MO 65102

Engineering includes PE costs, CE costs and R/W incidentals.

Project Count: 6



2014-2018 Highway and Bridge Construction Schedule

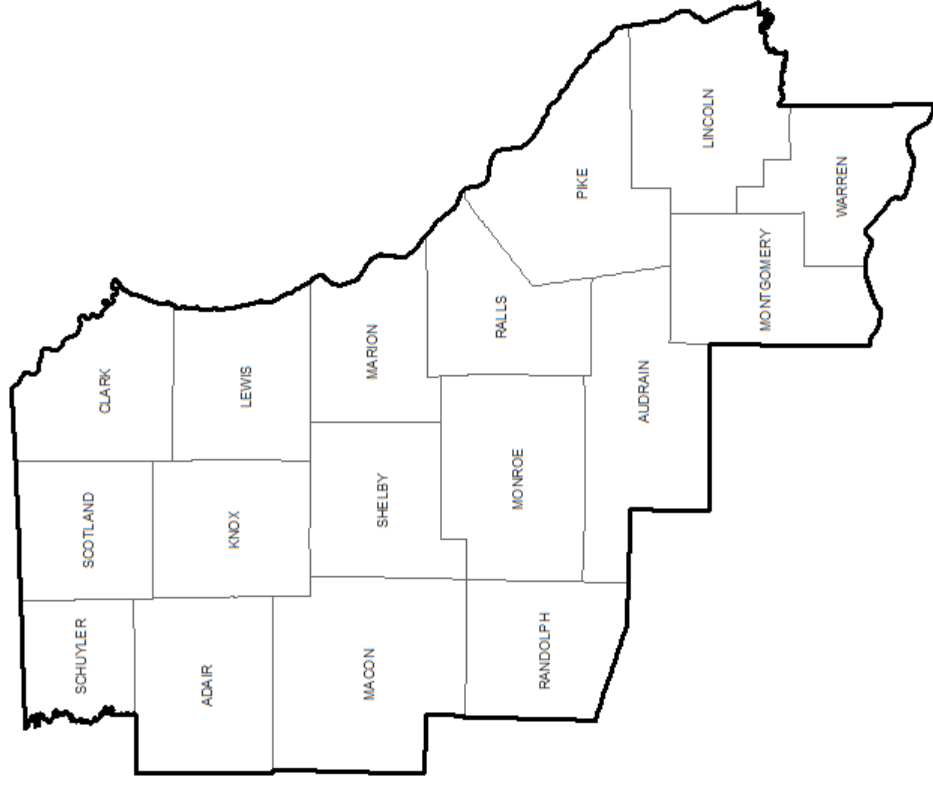
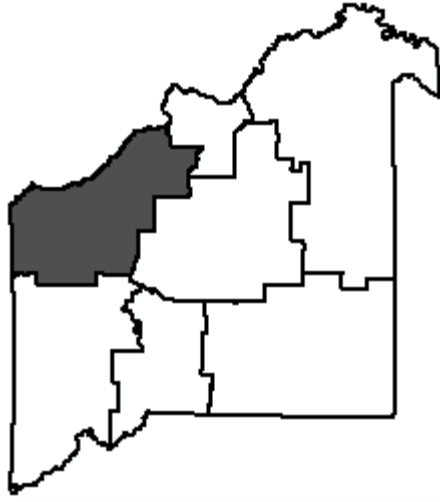
Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
Prior		7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-
Prog.		6/2014	6/2015	6/2016	6/2017	6/2018	6/2018
FFOS:		252	6,248	771	5,640	0	0
Total R/W:		409	362	26	0	2	0
Total Construction:		40	58,849	45,992	21,485	4,371	1,030
Paybacks:		32,305	11,535	10,529	15,409	10,529	10,529
Sub-Total:		32,754	70,746	56,547	36,894	14,902	11,559
Total Engineering:		4,308	5,848	4,157	1,613	336	81
Grand Total:		37,062	76,594	60,704	38,507	15,238	11,640
		2014	2015	2016	2017	2018	
State		21,131	19,470	19,913	11,469	10,752	
AC-State		30,044	28,901	10,372	3,730	0	
Local		4,210	0	0	0	0	
Sub-total State		55,385	48,371	30,285	15,199	10,752	
Federal							
Sub-total Federal		21,209	12,333	8,222	39	888	
Grand Total		76,594	60,704	38,507	15,238	11,640	

Project Count: 106



MoDOT's Northeast District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.	Engineering:	58	45	154	0	0	0
Route: MO 11	Project involves bridge K0305.	R/W:	0	0	0	0	0	0
Job No.: 2S0412B		Construction:	0	0	1,426	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,300 State: 325 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,683		0	0	0	0	0	0
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	2	2	16	0	0	0
Route: MO 11		R/W:	0	0	0	0	0	0
Job No.: 2S3003		Construction:	0	0	206	0	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 180 State: 44 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 226		0	0	0	0	0	0
County: Adair	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.	Engineering:	8	4	186	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 2P0782C		Construction:	0	0	2,185	0	0	0
Length: 6.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,900 State: 475 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP		0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,383		0	0	0	0	0	0
County: Adair	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection in Kirksville.	Engineering:	99	2	51	0	0	0
Route: BU 63		R/W:	0	0	0	0	0	0
Job No.: 2P2197		Construction:	0	0	729	0	0	0
Length: 1.16	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 881		0	0	0	0	0	0
County: Adair	Bridge painting on various routes in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.	Engineering:	0	2	145	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 2S3056		Construction:	0	0	1,579	0	0	0
Length: 0.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,381 State: 345 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,726		0	0	0	0	0	0

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Section 4 - 1

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Adair	Replace bridge deck over Shuteye Creek 1.8 miles east of Rte. O near Novinger. Project involves bridge P0957. Let in required combination with 3P2233J, 3P2233K and 2S2181.	0	16	0	0	0	0	Engineering:	
Route: RT D								R/W:	
Job No.: 3P2233I		0	0	0	0	0	0	Construction:	
Length: 0.04	MPO: N	0	211	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	Fed: 192 State: 45 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 227	0	0	0	0	0	0		
County: Adair	Replace bridge deck over North Fork of the South Fabius River 1.5 miles south of Rte. A near Kirksville. Project involves bridge N0240. Let in required combination with 3P2233M and 2S2174.	0	12	0	0	0	0	Engineering:	
Route: RT J								R/W:	
Job No.: 3P2233L		0	0	0	0	0	0	Construction:	
Length: 0.04	MPO: N	0	141	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	Fed: 123 State: 30 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 153	0	0	0	0	0	0		
County: Adair	Replace bridge deck over Billy's Creek 2.1 miles south of Rte. DD near Novinger. Project involves bridge N0534. Let in required combination with 3P2233I, 3P2233K and 2S2181.	0	16	0	0	0	0	Engineering:	
Route: RT K								R/W:	
Job No.: 3P2233J		0	0	0	0	0	0	Construction:	
Length: 0.04	MPO: N	0	206	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	Fed: 178 State: 44 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 222	0	0	0	0	0	0		
County: Adair	Replace bridge deck over Bear Creek 0.8 mile west of Rte. F near Millard. Project involves bridge N0557. Let in required combination with 3P2233I, 3P2233J and 2S2181.	0	17	0	0	0	0	Engineering:	
Route: RT KK								R/W:	
Job No.: 3P2233K		0	0	0	0	0	0	Construction:	
Length: 0.04	MPO: N	0	213	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	Fed: 184 State: 46 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 230	0	0	0	0	0	0		
County: Adair	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.	2	2	22	0	0	0	Engineering:	
Route: RT P								R/W:	
Job No.: 2S3002		0	0	0	0	0	0	Construction:	
Length: 1.56	MPO: N	0	0	299	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 259 State: 64 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 325	0	0	0	0	0	0		

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Jun-18-2013

Section 4 - 2

District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County.	71	2	2	295	0	0	Engineering:			
Route: MO 22								R/W:			
Job No.: 3P2207								Construction:			
Length: 17.66	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,514 State: 877 Local: 0				4,092	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 4,462										
County: Audrain	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).	82	85	0	0	0	0	Engineering:			
Route: BU 54								R/W:			
Job No.: 3P2232								Construction:			
Length: 11.88	MPO: N				1,075	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 928 State: 232 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,242										
County: Audrain	Bridge improvements over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206.	0	20	52	0	0	0	Engineering:			
Route: RT B								R/W:			
Job No.: 3S0437								Construction:			
Length: 0.06	MPO: N				415	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 389 State: 98 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 487										
County: Audrain	Bridge improvements over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962.	0	14	42	0	0	0	Engineering:			
Route: RT E								R/W:			
Job No.: 3S0438								Construction:			
Length: 0.06	MPO: N				324	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 304 State: 76 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 380										
County: Audrain	Replace bridge deck over Young's Creek 3.7 miles east of Rte. C near Centralia. Project involves bridge P0089. Let in required combination with 3S2163.	0	11	0	0	0	0	Engineering:			
Route: RT T								R/W:			
Job No.: 3P2233F								Construction:			
Length: 0.04	MPO: N				132	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 115 State: 28 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 143										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Clark	Replace bridge decks over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z near Wayland. Project involves bridges A2828 and A2829.	45	52	0	0	0	0	Engineering:			
Route: US 61								R/W:			
Job No.: 3P2181								Construction:			
Length: 0.06	MPO: N		686	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 591 State: 147 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 783										
County: Lewis	Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton. \$191,000 District Transportation Enhancement funds.		36	0	0	0	0	Engineering:			
Route: MO 16								R/W:			
Job No.: 2S3053								Construction:			
Length: 0.97	MPO: N		218	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 203 State: 51 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 254										
County: Lewis	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello. \$43,000 District Transportation Enhancement funds.		8	0	0	0	0	Engineering:			
Route: MO 16								R/W:			
Job No.: 2S3054								Construction:			
Length: 0.23	MPO: N		49	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 45 State: 12 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 57										
County: Lewis	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections).		88	0	0	0	0	Engineering:			
Route: MO 16								R/W:			
Job No.: 2S3057								Construction:			
Length: 15.62	MPO: N		1,246	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,068 State: 266 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,334										
County: Lewis	Pavement and shoulder improvements From Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.		2	236	0	0	0	Engineering:			
Route: MO 6								R/W:			
Job No.: 3P2151B								Construction:			
Length: 23.74	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,684 State: 672 Local: 0			3,118	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,356										

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.	4	2	15	122	0	0	Engineering:			
Route: RT K								R/W:			
Job No.: 3S2202		0	0	0	0	0	0	Construction:			
Length: 0.05	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 756 State: 188 Local: 0					805	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 948	0	0	0	0	0	0				
County: Lewis	Replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6 near Ewing. Project involves bridge N0802. Let in required combination with 2S3017 and 2S3018.	2	24	0	0	0	0	Engineering:			
Route: RT N								R/W:			
Job No.: 2S3019		0	0	0	0	0	0	Construction:			
Length: 0.07	MPO: N		200	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 179 State: 45 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 226	0	0	0	0	0	0				
County: Lewis	Replace bridge deck over North Fabius River 0.4 mile west of Rte. Z near Maywood. Project involves bridge A1366. Let in required combination with 2S3017 and 2S3019.	2	75	0	0	0	0	Engineering:			
Route: RT V								R/W:			
Job No.: 2S3018		0	0	0	0	0	0	Construction:			
Length: 0.13	MPO: N		613	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 550 State: 138 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 690	0	0	0	0	0	0				
County: Lincoln	Pavement treatment from Rte. Y to Rte. 47 near Winfield. Let in combination with 2L1400D, 2L1400F and 2L1400G.	0	12	0	0	0	0	Engineering:			
Route: RT EE								R/W:			
Job No.: 2L1400E		0	0	0	0	0	0	Construction:			
Length: 5.26	MPO: N		146	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 127 State: 31 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 158	0	0	0	0	0	0				
County: Lincoln	Pavement treatment from Rte. 47 in Lincoln County to I-70 north outer road near Wright City in Warren County. Let in combination with 2L1400D, 2L1400E and 2L1400G.	0	24	0	0	0	0	Engineering:			
Route: RT J								R/W:			
Job No.: 2L1400F		0	0	0	0	0	0	Construction:			
Length: 11.86	MPO: N		320	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 276 State: 68 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 344	0	0	0	0	0	0				

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District Northeast

Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Lincoln	Bridge improvements over Coon Creek 0.5 mile north of Rte. U south junction near Troy. Project involves bridge R0531. Let in required combination with 2P2221C.	0	2	27	0	0	0	Engineering:			
Route: RT J		0	0	0	0	0	0	R/W:			
Job No.: 2P2221B		0	0	0	0	0	0	Construction:			
Length: 0.06	MPO: N	0	0	253	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 226 State: 56 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 282	0	0	0	0	0	0				
County: Lincoln	Pavement treatment from Rte. 61 east outer road to Rte. W near Troy. Let in combination with 2L1400E, 2L1400F and 2L1400G.	0	13	0	0	0	0	Engineering:			
Route: RT KK		0	0	0	0	0	0	R/W:			
Job No.: 2L1400D		0	0	0	0	0	0	Construction:			
Length: 6.36	MPO: N	0	157	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 137 State: 33 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 170	0	0	0	0	0	0				
County: Lincoln	Construct pedestrian bridge over Rte. 61 at Old Cap Au Gris Road in Troy. \$264,000 Statewide Transportation Enhancement funds. Cost Participation, \$36,000 with Troy and \$36,000 Troy School District.	5	37	0	0	0	0	Engineering:			
Route: CST OLD CAP AU		0	0	0	0	0	0	R/W:			
Job No.: GRIS RD		0	0	0	0	0	0	Construction:			
Length: 0.07	MPO: N	0	360	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 318 State: 7 Local: 72	0	332	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 402	0	0	0	0	0	0				
County: Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Project includes pavement improvements on Rte. 61 West Outer Road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads funds.	10	213	0	0	0	0	Engineering:			
Route: RT U		0	87	0	0	0	0	R/W:			
Job No.: 2S3001		0	2,145	0	0	0	0	Construction:			
Length: 5.09	MPO: N	0	1,091	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,956 State: 489 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,455	0	0	0	0	0	0				
County: Macon	Pavement improvements on southbound lanes from south of Rte. M south junction near Atlanta to Rte. DD near Macon.	12	5	84	0	0	0	Engineering:			
Route: US 63		0	0	0	0	0	0	R/W:			
Job No.: 2P2218		0	0	961	0	0	0	Construction:			
Length: 5.41	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 840 State: 210 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,062	0	0	0	0	0	0				

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District Northeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

Intersection improvements at Rte. M at Atlanta.													
County: Macon													
Route: US 63													
Job No.: 2P2219													
Length: 0.38	MPO: N												
Fund Cat: Safety													
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety	Fed: 506	State: 56	Local: 0								
TIP #:	Future Cost: 0	Estimate Total: 567											
Replace bridge deck over Brush Creek 1.4 miles west of Rte. 129 near Marceline. Project involves bridge N0972.													
County: Macon													
Route: RT WW													
Job No.: 2S2181													
Length: 0.03	MPO: N												
Fund Cat: Taking Care Of System													
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP	Fed: 172	State: 43	Local: 0								
TIP #:	Future Cost: 0	Estimate Total: 245											
Bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal. Project involves bridge T0072.													
County: Marion													
Route: MO 168													
Job No.: 3S2216													
Length: 0.11	MPO: N												
Fund Cat: Taking Care Of System													
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP	Fed: 673	State: 168	Local: 0								
TIP #:	Future Cost: 0	Estimate Total: 916											
Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements.													
County: Marion													
Route: MO 79													
Job No.: 2S3006B													
Length: 1.42	MPO: N												
Fund Cat: Major Projects & Emerging Needs													
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: NHPP	AC-State: 1,595	State: 398	Local: 0								
TIP #:	Future Cost: 0	Estimate Total: 1,993											
Replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6 near Taylor. Project involves bridge X0342. Let in required combination with 2S3018 and 2S3019.													
County: Marion													
Route: RT A													
Job No.: 2S3017													
Length: 0.08	MPO: N												
Fund Cat: Taking Care Of System													
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: NHPP	Fed: 215	State: 53	Local: 0								
TIP #:	Future Cost: 0	Estimate Total: 270											



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Monroe	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County. Let in combination with 3L1400L.	0	48	0	0	0	0	Engineering:			
Route: MO 15								R/W:			
Job No.: 3L1400J		0	0	0	0	0	0	Construction:			
Length: 24.56	MPO: N	0	667	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 573 State: 142 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 715	0	0	0	0	0	0				
County: Monroe	Pavement treatment from Rte. 24 in Monroe City in Monroe County to Rte. J in Ralls County. Let in combination with 3L1400K and 2L1400C.	0	9	0	0	0	0	Engineering:			
Route: RT W								R/W:			
Job No.: 2L1400B		0	0	0	0	0	0	Construction:			
Length: 4.00	MPO: N	0	100	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 88 State: 21 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 109	0	0	0	0	0	0				
County: Monroe	Replace bridge decks over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County near Mexico. Project involves bridges A2457 and A2456.	76	88	0	0	0	0	Engineering:			
Route: RT Z								R/W:			
Job No.: 3S2163		0	0	0	0	0	0	Construction:			
Length: 0.09	MPO: N	0	704	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 633 State: 159 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 868	0	0	0	0	0	0				
County: Montgomery	Replace bridge deck over Coon Creek 0.1 mile west of Rte. BB in Middletown. Project involves bridge A1257. Let in required combination with 3P2233G and 3P2233H.	0	18	0	0	0	0	Engineering:			
Route: MO 161								R/W:			
Job No.: 3P2233E		0	0	0	0	0	0	Construction:			
Length: 0.05	MPO: N	0	237	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 205 State: 50 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 255	0	0	0	0	0	0				
County: Montgomery	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. Project involves bridge J0953. \$2,250,000 Community Development Block Grant funds.	201	155	451	0	0	0	Engineering:			
Route: MO 19								R/W:			
Job No.: 3P2198		0	460	0	0	0	0	Construction:			
Length: 1.08	MPO: N	0	0	5,374	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,152 State: 1,288 Local: 0	0	0	2,250	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 6,641	0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	0	40	0	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 212166J		0	0	0	0	0	0	Construction:			
Length: 38.60	MPO: Y	0	500	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 540 Estimate Total:	0	0	0	0	0	0				
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.	0	1	20	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 213039		0	0	0	0	0	0	Construction:			
Length: 40.85	MPO: N	0	0	258	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 251 State: 28 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 279 Estimate Total:	0	0	0	0	0	0				
County: Montgomery	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola. Let in required combination with 312189.	0	2	2	125	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 213055		0	0	0	0	0	0	Construction:			
Length: 4.48	MPO: N	0	0	0	1,776	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,714 State: 191 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 1,905 Estimate Total:	0	0	0	0	0	0				
County: Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County near Warrenton.	53	90	0	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 312176		0	0	0	0	0	0	Construction:			
Length: 11.39	MPO: N	0	1,278	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,231 State: 137 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 1,421 Estimate Total:	0	0	0	0	0	0				
County: Montgomery	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line near New Florence.	86	2	282	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 312188		0	0	0	0	0	0	Construction:			
Length: 16.13	MPO: N	0	0	4,196	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,032 State: 448 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 4,566 Estimate Total:	0	0	0	0	0	0				

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Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Montgomery	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near New Florence. Let in required combination with 213055.									Engineering: 110	2	2	323	0	0	
Route: IS 70										R/W: 0	0	0	0	0	0	
Job No.: 312189										Construction: 0	0	0	4,967	0	0	
Length: 12.53	MPO: N									FFOS: 0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,765 State: 529 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 5,404										0	0	0	0	0	
County: Montgomery	Replace bridge over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.									Engineering: 76	2	2	2	2	379	
Route: IS 70										R/W: 0	0	0	0	0	0	
Job No.: 312195										Construction: 0	0	0	0	0	4,750	
Length: 0.11	MPO: N									FFOS: 0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,111 State: 1,026 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 5,213										0	0	0	0	0	
County: Montgomery	Thin lift overlay from Rte. V to I-70 south outer road at High Hill. Let in combination with 2L1400H.									Engineering: 0	31	0	0	0	0	
Route: RT F										R/W: 0	0	0	0	0	0	
Job No.: 2L1400I										Construction: 0	428	0	0	0	0	
Length: 8.41	MPO: N									FFOS: 0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 367 State: 92 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 459										0	0	0	0	0	
County: Ralls	Replace bridge deck over Spencer Creek 0.8 mile east of Rte. P near Vandalia. Project involves bridge X0377. Let in required combination with 3P2233C and 3P2233D.									Engineering: 0	10	0	0	0	0	
Route: MO 154										R/W: 0	0	0	0	0	0	
Job No.: 3P2233B										Construction: 0	114	0	0	0	0	
Length: 40.14	MPO: N									FFOS: 0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 99 State: 25 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 124										0	0	0	0	0	
County: Ralls	Pavement improvements on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).									Engineering: 25	122	0	0	0	0	
Route: US 61										R/W: 0	0	0	0	0	0	
Job No.: 3P0778B										Construction: 0	1,647	0	0	0	0	
Length: 29.67	MPO: N									FFOS: 0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,415 State: 354 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,794										0	0	0	0	0	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Ralls	Pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	85	2	2	0	0	0	Engineering:
Route: US 61								R/W:
Job No.: 3P2206		0	0	0	0	0	0	Construction:
Length: 7.89	MPO: N	0	0	2,168	0	0	0	FFOS:
Fund Cat: Taking Care Of System	AC-State: 1,738 State: 434 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 0	Future Cost: 2,257 Estimate Total: 2,257	0	0	0	0	0	0	
County: Ralls	Replace bridge deck over Turkey Creek 2.6 miles west of Rte. 61 near New London. Project involves bridge P0824. Let in required combination with 3P2233B and 3P2233D.	0	15	0	0	0	0	Engineering:
Route: RT A								R/W:
Job No.: 3P2233C		0	0	0	0	0	0	Construction:
Length: 0.05	MPO: N	0	194	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 167 State: 42 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 0	Future Cost: 209 Estimate Total: 209	0	0	0	0	0	0	
County: Ralls	Replace bridge deck over Ely Creek 4.1 miles east of Rte. J near Center. Project involves bridge N0506. Let in required combination with 3P2233B and 3P2233C.	0	13	0	0	0	0	Engineering:
Route: RT A								R/W:
Job No.: 3P2233D		0	0	0	0	0	0	Construction:
Length: 0.04	MPO: N	0	153	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 133 State: 33 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 0	Future Cost: 166 Estimate Total: 166	0	0	0	0	0	0	
County: Ralls	Replace bridge over Lick Creek 2.9 miles south of Rte. 154 near Perry. Project involves bridge T0387. Let in required combination with 3P2233E and 3P2233H.	0	32	0	0	0	0	Engineering:
Route: RT B								R/W:
Job No.: 3P2233G		0	0	0	0	0	0	Construction:
Length: 0.05	MPO: N	0	443	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 380 State: 95 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 0	Future Cost: 475 Estimate Total: 475	0	0	0	0	0	0	
County: Ralls	Replace bridge over Hurley Branch 2.5 miles south of Rte. 154 near Perry. Project involves bridge T0386. Let in required combination with 3P2233E and 3P2233G.	0	25	0	0	0	0	Engineering:
Route: RT B								R/W:
Job No.: 3P2233H		0	0	0	0	0	0	Construction:
Length: 0.04	MPO: N	0	330	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 284 State: 71 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 0	Future Cost: 355 Estimate Total: 355	0	0	0	0	0	0	



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: Ralls	Pavement treatment from Rte. J to Rte. 19 near Perry. Let in combination with 3L1400K and 2L1400B.	0	10	0	0	0	0	Engineering:			
Route: RT EE								R/W:			
Job No.: 2L1400C		0	0	0	0	0	0	Construction:			
Length: 4.65	MPO: N	0	115	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 100 State: 25 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 125	0	0	0	0	0	0				
County: Ralls	Pavement treatment from Rte. 36 to Rte. 154 near Perry (two disconnected sections). Let in combination with 2L1400B and 2L1400C.	0	34	0	0	0	0	Engineering:			
Route: RT J								R/W:			
Job No.: 3L1400K		0	0	0	0	0	0	Construction:			
Length: 19.16	MPO: N	0	459	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 395 State: 98 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 493	0	0	0	0	0	0				
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.	0	2	2	89	0	0	Engineering:			
Route: US 24								R/W:			
Job No.: 2P3051		0	0	0	0	0	0	Construction:			
Length: 7.64	MPO: N	0	0	0	1,123	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 973 State: 243 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,216	0	0	0	0	0	0				
County: Randolph	Construct median opening at County Road 1635 0.5 mile north of Cairo.	16	21	0	0	0	0	Engineering:			
Route: US 63								R/W:			
Job No.: 2P2201		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	243	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 211 State: 53 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 280	0	0	0	0	0	0				
County: Randolph	Intersection improvements at Rte. B and Rte. P at Clark.	0	70	0	0	0	0	Engineering:			
Route: US 63								R/W:			
Job No.: 2P2226B		0	0	0	0	0	0	Construction:			
Length: 0.53	MPO: N	0	767	0	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 753 State: 84 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 837	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Randolph	Intersection improvements at Rte. K and Rte. Z at Cairo.										Engineering:	0	21	0	0	0
Route: US 63											R/W:	0	0	0	0	0
Job No.: 2P2226C											Construction:	0	156	0	0	0
Length: 0.25	MPO: N															
Fund Cat: Safety	Fed: 159 State: 18 Local: 0										FFOS:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 177															
County: Randolph	Pavement treatment from Carpenter Street to Rte. 63 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400H.										Engineering:	0	12	0	0	0
Route: BU 63											R/W:	0	0	0	0	0
Job No.: 3L1400G											Construction:	0	148	0	0	0
Length: 5.28	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 128 State: 32 Local: 0										FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 160															
County: Randolph	Pavement treatment from Bus. 63 to Rte. B near Higbee. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400G.										Engineering:	0	20	0	0	0
Route: RT A											R/W:	0	0	0	0	0
Job No.: 3L1400H											Construction:	0	264	0	0	0
Length: 9.56	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 227 State: 57 Local: 0										FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 284															
County: Randolph	Pavement treatment from the Macon County line to 0.1 mile north of Rte. JJ near Huntsville. Let in required combination with 3L1400C, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H.										Engineering:	0	24	0	0	0
Route: RT C											R/W:	0	0	0	0	0
Job No.: 3L1400B											Construction:	0	321	0	0	0
Length: 13.25	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 277 State: 68 Local: 0										FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 345															
County: Randolph	Pavement treatment from 3 miles south of Rte. Z to Rte. 24 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400E, 3L1400F, 3L1400G and 3L1400H.										Engineering:	0	9	0	0	0
Route: RT DD											R/W:	0	0	0	0	0
Job No.: 3L1400D											Construction:	0	104	0	0	0
Length: 4.15	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 91 State: 22 Local: 0										FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 113															



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Randolph	Pavement treatment from just east of Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400G and 3L1400H.	0	6	0	0	0	0	Engineering:	
Route: RT EE								R/W:	
Job No.: 3L1400E								Construction:	
Length: 1.16	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 56 State: 14 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 70								
County: Randolph	Pavement treatment from 0.1 mile east of Rte. C in Huntsville to 0.1 mile west of Rte. 24 in Moberly. Let in required combination with 3L1400B, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H.	0	10	0	0	0	0	Engineering:	
Route: RT JJ								R/W:	
Job No.: 3L1400C								Construction:	
Length: 4.36	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 105 State: 26 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 131								
County: Randolph	Pavement treatment from Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400G and 3L1400H.	0	4	0	0	0	0	Engineering:	
Route: RT M								R/W:	
Job No.: 3L1400F								Construction:	
Length: 1.10	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 31 State: 7 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 38								
County: Schuyler	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Let in required combination with 3P2233L and 3P2233M. Project involves bridge P0234.	38	52	0	0	0	0	Engineering:	
Route: RT C								R/W:	
Job No.: 2S2174								Construction:	
Length: 0.20	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	Fed: 486 State: 122 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 646								
County: Schuyler	Replace bridge deck over Elm Creek 0.7 mile north of Rte. W near Worthington. Project involves bridge P0115. Let in required combination with 3P2233L and 2S2174.	0	12	0	0	0	0	Engineering:	
Route: RT H								R/W:	
Job No.: 3P2233M								Construction:	
Length: 0.04	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	Fed: 127 State: 31 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 158								

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Scotland	Replace bridge deck over North Fabius River 3 miles east of Rte. M near Rutledge. Project involves bridge L0574. Let in required combination with 3P2233N.	2	58	0	0	0	0	Engineering:			
Route: RT A								R/W:			
Job No.: 2S3020		0	0	0	0	0	0	Construction:			
Length: 0.12	MPO: N	0	487	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 436 State: 109 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	AWD Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 547	0	0	0	0	0	0				
County: Scotland	Bridge improvements over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.	4	10	31	0	0	0	Engineering:			
Route: RT A								R/W:			
Job No.: 3S0506		0	0	0	0	0	0	Construction:			
Length: 0.05	MPO: N	0	0	235	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 221 State: 55 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	AWD Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 280	0	0	0	0	0	0				
County: Scotland	Bridge improvements over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178.	2	20	50	0	0	0	Engineering:			
Route: RT A								R/W:			
Job No.: 3S0507		0	0	0	0	0	0	Construction:			
Length: 0.06	MPO: N	0	0	408	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 382 State: 96 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	AWD Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 480	0	0	0	0	0	0				
County: Scotland	Replace bridge deck over Bear Creek 0.9 mile east of Rte. RA near South Gorin. Project involves bridge N0265. Let in required combination with 2S3020.	0	19	0	0	0	0	Engineering:			
Route: RT U								R/W:			
Job No.: 3P2233N		0	0	0	0	0	0	Construction:			
Length: 0.04	MPO: N	0	247	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 214 State: 52 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	AWD Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 266	0	0	0	0	0	0				
County: Shelby	Pavement treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. M east junction near Madison in Monroe County (two disconnected sections). Let in combination with 3L14001.	0	39	0	0	0	0	Engineering:			
Route: MO 151								R/W:			
Job No.: 3L14001		0	0	0	0	0	0	Construction:			
Length: 29.19	MPO: N	0	533	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 458 State: 114 Local: 0							Payments:			
Sec Cat: Preventive Maint	AWD Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 572	0	0	0	0	0	0				



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Shelby	Bridge improvements over Salt River 3.5 miles north of Rte. 36 near Shelbyville. Project involves bridge R0039. Let in required combination with 2P2220B and 2P2220C.	0	2	2	20	0	0	Engineering:			
Route: RT N								R/W:			
Job No.: 2P2220D		0	0	0	0	0	0	Construction:			
Length: 0.08	MPO: N	0	0	0	257	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 226 State: 55 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 281	0	0	0	0	0	0				
County: Shelby	Bridge improvements over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599. Let in required combination with 2P2220C and 2P2220D.	0	2	2	9	0	0	Engineering:			
Route: RT W								R/W:			
Job No.: 2P2220B		0	0	0	0	0	0	Construction:			
Length: 0.04	MPO: N	0	0	0	106	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 97 State: 22 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 119	0	0	0	0	0	0				
County: Shelby	Bridge improvements over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040. Let in required combination with 2P2220B and 2P2220D.	0	2	2	12	0	0	Engineering:			
Route: RT W								R/W:			
Job No.: 2P2220C		0	0	0	0	0	0	Construction:			
Length: 0.04	MPO: N	0	0	0	143	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 127 State: 32 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 159	0	0	0	0	0	0				
County: Various	Pavement improvements on various minor routes in the Northeast District.	6	2	158	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 2L1500		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	2,101	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,809 State: 452 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,267	0	0	0	0	0	0				
County: Various	Pavement improvements on various minor routes in the Northeast District.	6	1	2	158	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 2L1600		0	0	0	0	0	0	Construction:			
Length: 40.00	MPO: N	0	0	0	2,164	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,860 State: 465 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,331	0	0	0	0	0	0				

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District Northeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.									
7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-									
6/2014 6/2015 6/2016 6/2017 6/2018									
Construction contingency applied to construction cost in the year the project is awarded.									
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.									
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									
Engineering includes PE costs, CE costs and R/W incidentals.									
County: Various Pavement improvements on various minor routes in the Northeast District.									
Route: Various									
Job No.: 2L1601									
Length: 80.00 MPO: N									
Fund Cat: Taking Care Of System AC-State: 1,860 State: 465 Local: 0									
Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0 Estimate Total: 2,325									
County: Various Pavement improvements on various minor routes in the Northeast District.									
Route: Various									
Job No.: 2L1700									
Length: 120.00 MPO: N									
Fund Cat: Taking Care Of System AC-State: 3,744 State: 935 Local: 0									
Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0 Estimate Total: 4,679									
County: Various Bridge improvements at various locations in the Northeast District.									
Route: Various									
Job No.: 2P3008									
Length: 0.00 MPO: N									
Fund Cat: Major Projects & Emerging Needs AC-State: 1,906 State: 476 Local: 0									
Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0 Estimate Total: 2,384									
County: Various Pavement improvements on various major routes in the Northeast District.									
Route: Various									
Job No.: 2P3011									
Length: 0.00 MPO: N									
Fund Cat: Major Projects & Emerging Needs AC-State: 773 State: 193 Local: 0									
Sec Cat: Thin Lift Overlay Awd Date: 2015 Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0 Estimate Total: 968									
County: Various Job Order Contracting for guardrail repair at various locations in the Northeast District.									
Route: Various									
Job No.: 2P3038									
Length: 0.00 MPO: N									
Fund Cat: Taking Care Of System AC-State: 121 State: 30 Local: 0									
Sec Cat: Routine Maintenance Awd Date: 2015 Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0 Estimate Total: 151									

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District Northeast

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:							
Route: Various		R/W:							
Job No.: 2P3040		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Safety	Fed: 810 State: 90 Local: 0	FFOS:							
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 900								
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:							
Route: Various		R/W:							
Job No.: 2P3041		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Safety	Fed: 767 State: 85 Local: 0	FFOS:							
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 852								
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.	Engineering:							
Route: Various		R/W:							
Job No.: 2P3058		Construction:							
Length: 30.00	MPO: N								
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,686 State: 1,171 Local: 0	FFOS:							
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 5,857								
County: Various	Pedestrian improvements and ADA accommodations along various routes in the Northeast District.	Engineering:							
Route: Various		R/W:							
Job No.: 2P3061		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Major Projects & Emerging Needs	AC-State: 260 State: 65 Local: 0	FFOS:							
Sec Cat: Regional	Awd Date: 2017 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 325								
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.	Engineering:							
Route: Various		R/W:							
Job No.: 2S3006		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,835 State: 708 Local: 0	FFOS:							
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 3,545								

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	STATE FISCAL YEAR PROJECT BUDGETING									
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various Route: Various Job No.: 3L1500 Length: 40.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements on various minor routes in the Northeast District. AC-State: 1,774 State: 443 Local: 0 S.T.P. Awd Date: Fall 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 2,220	Engineering: R/W: Construction: FFOS: Payments:	3	2	155	0	0	0	0	0
County: Various Route: Various Job No.: 9P2264E Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Improve guard-rail on divided highway medians at various bridge locations within the Northeast District. Open Container funds. MPO: N Fed: 439 State: 49 Local: 0 Safety Awd Date: Winter 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 490	Engineering: R/W: Construction: FFOS: Payments:	2	45	0	0	0	0	0	0
County: Various Route: Various Job No.: 9P2264L Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Signing and striping improvements at various intersections in the Northeast District. Open Container funds. MPO: N Fed: 133 State: 15 Local: 0 Safety Awd Date: Winter 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 150	Engineering: R/W: Construction: FFOS: Payments:	2	19	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 3P2156 Length: 0.48 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N near Warrenton. Area is commonly known as Hopewell Hill. MPO: N Fed: 2,514 State: 281 Local: 0 Safety Awd Date: Winter 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 3,483	Engineering: R/W: Construction: FFOS: Payments:	182	200	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 3P2167 Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over Lake Creek 0.1 mile south of Rte. 94 South junction near Dutzow. Project involves bridge K0094. MPO: N Fed: 1,016 State: 254 Local: 0 NHPP Awd Date: Winter 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 1,389	Engineering: R/W: Construction: FFOS: Payments:	119	111	0	0	0	0	0	0

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District Northeast

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2014-2018 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Warren	Bridge improvements over Indian Camp Creek 2.4 miles north of I-70 near Wright City.	19	30	79	0	0	0	Engineering:			
Route: RT J	Project involves bridge R0030.							R/W:			
Job No.: 3S0517		0	0	0	0	0	0	Construction:			
Length: 0.09	MPO: N	0	0	634	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 595 State: 148 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 762	0	0	0	0	0	0				
County: Warren	Pavement treatment from Rte. 94 near Dutzow in Warren County to Rte. T in St. Charles County. Let in combination with 2L1400D, 2L1400E and 2L1400F.	0	9	0	0	0	0	Engineering:			
Route: RT TT								R/W:			
Job No.: 2L1400G		0	0	0	0	0	0	Construction:			
Length: 3.55	MPO: Y	0	100	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 88 State: 21 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 109	0	0	0	0	0	0				
County: Warren	Thin lift overlay from Rte. MM in Warrenton to Rte. 94. Let in combination with 2L1400I.	0	43	0	0	0	0	Engineering:			
Route: RT U								R/W:			
Job No.: 2L1400H		0	0	0	0	0	0	Construction:			
Length: 11.59	MPO: N	0	591	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 508 State: 126 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 634	0	0	0	0	0	0				
County: Warren	Bridge improvements over Bear Creek 3.4 miles east of Rte. 19 near Big Spring. Project involves bridge R0352. Let in required combination with 2P2221B.	0	2	26	0	0	0	Engineering:			
Route: RT Y								R/W:			
Job No.: 2P2221C		0	0	0	0	0	0	Construction:			
Length: 0.07	MPO: N	0	0	237	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 213 State: 52 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 265	0	0	0	0	0	0				



2014-2018 Highway and Bridge Construction Schedule

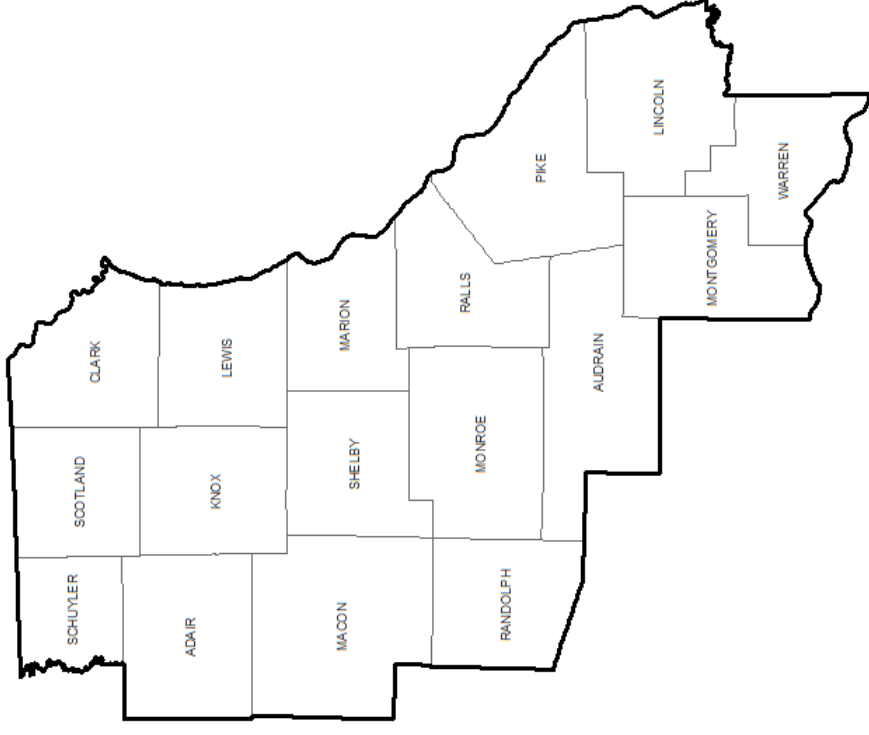
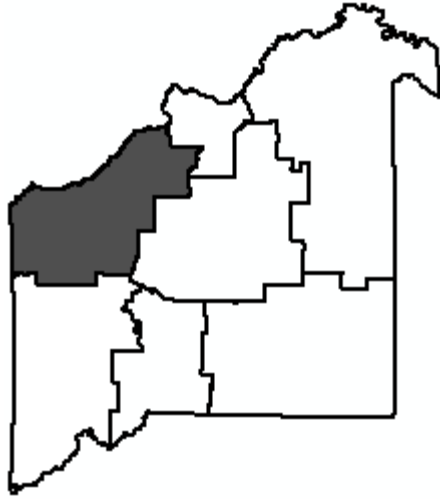
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
FFOS:	0	2,208	3,122	800	0	0	0	0	0
Total R/W:	506	559	0	0	0	0	0	0	0
Total Construction:	0	25,650	36,951	20,610	10,114	4,750	4,750	4,750	4,750
Paybacks:	0	0	0	0	0	0	0	0	0
Sub-Total:	506	26,209	36,951	20,610	10,114	4,750	4,750	4,750	4,750
Total Engineering:	1,633	2,621	2,856	1,531	740	379	379	379	379
Grand Total:	2,139	28,830	39,807	22,141	10,854	5,129	5,129	5,129	5,129

PAYMENT PROJECTS





2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Marion	Payment in SFY 2014 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2012. Project involves bridge A4274.	0	2	0	0	0	0	Engineering:	
Route: US 24								R/W:	
Job No.: 2P3000								Construction:	
Length: 0.46	MPO: N							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 52 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Future Cost: 0 Estimate Total: 52								
County: Marion	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.	0	0	0	0	2	0	Engineering:	
Route: US 24								R/W:	
Job No.: 2P3001								Construction:	
Length: 0.43	MPO: N							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 282 State: 70 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 352								
County: Marion	Payment to IDOT in SFY 2015 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.	0	0	2	0	0	0	Engineering:	
Route: US 24								R/W:	
Job No.: 2P3002								Construction:	
Length: 0.46	MPO: N							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 122 State: 30 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 152								
County: Marion	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.	0	0	0	2	0	0	Engineering:	
Route: US 24								R/W:	
Job No.: 2P3003								Construction:	
Length: 0.46	MPO: N							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 52								
County: Marion	Payment in SFY 2014 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.	0	2	0	0	0	0	Engineering:	
Route: US 24								R/W:	
Job No.: 2P3021								Construction:	
Length: 0.46	MPO: N							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 402 State: 100 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 502								



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Marion	Payment to IDOT in SFY 2013 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.	0	0	0	0	0	0	0	Engineering:
Route: US 24		0	0	0	0	0	0	0	R/W:
Job No.: 3P2214		0	0	0	0	0	0	0	Construction:
Length: 0.46	MPO: N	0	0	0	0	0	0	0	FFOS:
Fund Cat: Statewide Interstate And Major Bridge	Fed: 480 State: 120 Local: 0	0	0	0	0	0	0	0	Payments:
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP	0	600	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 600	0	600	0	0	0	0	0	
County: Various	On-call work zone enforcement at various locations in the Northeast District.	0	0	0	0	0	0	0	Engineering:
Route: Various		0	0	0	0	0	0	0	R/W:
Job No.: 2P3036		0	0	0	0	0	0	0	Construction:
Length: 0.00	MPO: N	0	0	0	0	0	0	0	FFOS:
Fund Cat: Safety	Fed: 0 State: 40 Local: 0	0	0	0	0	0	0	0	Payments:
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State	0	40	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 40	0	40	0	0	0	0	0	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	0	0	0	0	0	0	0	Engineering:
Route: Various	Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.	96	0	0	0	0	0	0	R/W:
Job No.: 5B0800Q		0	0	0	0	0	0	0	Construction:
Length: 0.00	MPO: N	0	0	0	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 0 State: 20,515 Local: 0	96	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State	12,589	4,103	4,103	4,103	4,103	4,103	4,103	
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 33,200	0	0	0	0	0	0	0	



P.O. Box 270
Jefferson City, MO 65102

Engineering includes PE costs, CE costs and R/W incidentals.

Project Count: 8



2014-2018 Highway and Bridge Construction Schedule

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

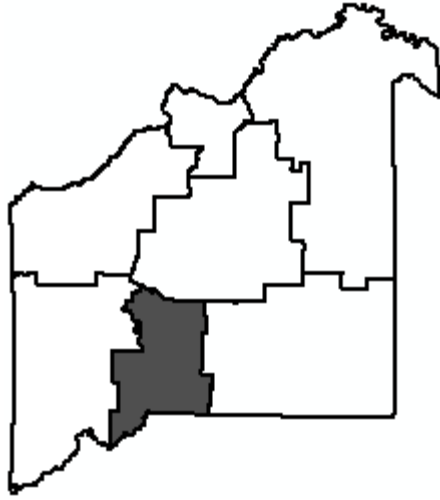
STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2017-		
	Prog.	6/2014	6/2015	6/2016	6/2017	6/2018	6/2018		
FFOS:	96	2,208	3,122	800	0	0	0		
Total R/W:	602	559	0	0	0	0	0		
Total Construction:	0	25,650	36,951	20,610	10,114	4,750	4,750		
Paybacks:	12,589	5,293	4,253	4,503	4,103	4,103	4,103		
Sub-Total:	13,191	31,502	41,204	25,113	14,217	8,853	8,853		
Total Engineering:	1,633	2,625	2,858	1,535	740	379	379		
Grand Total:	14,824	34,127	44,062	26,648	14,957	9,232	9,232		
		2014	2015	2016	2017	2018	2018		
State		9,397	11,524	7,808	6,274	5,129	5,129		
AC-State		12,470	26,048	16,569	8,681	0	0		
Local		72	0	0	0	0	0		
Sub-total State		21,939	37,572	24,377	14,955	5,129	5,129		
Federal									
Sub-total Federal		12,188	6,490	2,271	2	4,103	4,103		
Grand Total		34,127	44,062	26,648	14,957	9,232	9,232		

Project Count: 107

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

Jun-18-2013

Dollars in Thousands



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Johnson	Route: US 50	0	97	0	0	0	Engineering:		
Job No.: 3P3028		0	0	0	0	0	R/W:		
Length: 0.93	MPO: N	0	612	0	0	0	Construction:		
Fund Cat: Safety							FFOS:		
Sec Cat: Safety	Awd Date: Spring 14	0	0	0	0	0	Payments:		
TIP #:	Future Cost: 0	0	0	0	0	0	Estimate Total: 709		
Safety improvements at the intersection of Rte. 58 in Centerview.									
County: Johnson	Route: RT F	0	1	100	115	0	Engineering:		
Job No.: 3S3031		0	0	0	0	0	R/W:		
Length: 0.10	MPO: N	0	0	0	283	0	Construction:		
Fund Cat: Taking Care Of System							FFOS:		
Sec Cat: Rehab And Reconst	Awd Date: 2016	0	0	0	0	0	Payments:		
TIP #:	Future Cost: 0	0	0	0	0	0	Estimate Total: 499		
Bridge improvements at Post Oak Creek. Project involves bridge P0807.									
County: Lafayette	Route: MO 13	0	15	75	0	0	Engineering:		
Job No.: 3P3035		0	0	0	0	0	R/W:		
Length: 11.71	MPO: N	0	0	1,053	0	0	Construction:		
Fund Cat: Taking Care Of System							FFOS:		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14	0	0	0	0	0	Payments:		
TIP #:	Future Cost: 0	0	0	0	0	0	Estimate Total: 1,143		
Pavement improvements from I-70 to Bus. 13 north of Warrensburg.									
County: Lafayette	Route: MO 23	40	95	0	0	0	Engineering:		
Job No.: 3S3025		0	0	0	0	0	R/W:		
Length: 0.23	MPO: N	0	296	0	0	0	Construction:		
Fund Cat: Major Projects & Emerging Needs							FFOS:		
Sec Cat: System Expansion	Awd Date: Winter 14	0	237	0	0	0	Payments:		
TIP #:	Future Cost: 0	0	0	0	0	0	Estimate Total: 431		
Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds.									
County: Lafayette	Route: MO 23	0	5	36	0	0	Engineering:		
Job No.: 3S3034		0	0	0	0	0	R/W:		
Length: 1.44	MPO: N	0	0	430	0	0	Construction:		
Fund Cat: Taking Care Of System							FFOS:		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	0	0	0	0	0	Payments:		
TIP #:	Future Cost: 0	0	0	0	0	0	Estimate Total: 471		
Pavement improvements from I-70 to 15th Street in Concordia.									



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Lafayette	Pavement improvements from Rte. 20 to Rte. 24 near Waverly.	0	46	0	0	0	0	Engineering:			
Route: MO 23								R/W:			
Job No.: 3S3036		0	0	0	0	0	0	Construction:			
Length: 6.52	MPO: N	0	537	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 467 State: 116 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 583	0									
County: Lafayette	Signing and striping improvements at the intersection of US 24 and Rte. 131 in Lafayette	2	7	0	0	0	0	Engineering:			
Route: US 24	County and the intersections of Rte. 13 and Rte. Y, Rte. 23 and Rte. D/Y, Rte. 2 and Rte.							R/W:			
Job No.: 9P2264N	13 in Johnson County. \$45,000 Open Container funds.	0	0	0	0	0	0	Construction:			
Length: 0.30	MPO: N	0	45	0	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 47 State: 5 Local: 0	0	45	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 54	0									
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.	0	19	0	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 212166H		0	0	0	0	0	0	Construction:			
Length: 33.39	MPO: N	0	250	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 242 State: 27 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 269	0	0	0	0	0	0				
County: Lafayette	Pavement improvements from Rte. 13 to just east of Rte. Y.	17	5	27	359	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 412001		0	0	0	0	0	0	Construction:			
Length: 13.19	MPO: N	0	0	0	0	4,003	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,954 State: 440 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,411	0									
County: Pettis	Pavement and sidewalk improvements from 0.13 mile east of Rte. 65 to the Union Pacific	193	255	0	0	0	0	Engineering:			
Route: US 50	Railroad bridge. \$570,000 in Statewide Transportation Enhancement funds.							R/W:			
Job No.: 5P2205		0	17	0	0	0	0	Construction:			
Length: 6.00	MPO: N	0	3,164	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,749 State: 687 Local: 0	0	570	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,629	0									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 2

District Kansas City

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Pettis	Engineering:	0	120	0	0	0	0				
Route: MO 52	R/W:	0	0	0	0	0	0				
Job No.: 4P2395B	Construction:	0	1,364	0	0	0	0				
Length: 13.03	FFOS:	16	323	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay											
TIP #:											
Addition of shoulder and pavement improvements from the Henry County Line to Rte. 65. \$217,000 in Repeat Offender funds, \$12,000 High Risk Rural Roads funds, and \$110,000 Open Container funds.											
AC-State: 1,187	State:	0									
Anticipated Fed Cat: S.T.P.											
Fall 13	Future Cost:										
0	Estimate Total:										
1,484											
County: Pettis	Engineering:	85	65	0	0	0	0				
Route: RT U	R/W:	0	0	0	0	0	0				
Job No.: SS2150	Construction:	0	871	0	0	0	0				
Length: 0.09	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst											
TIP #:											
Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.											
Fed: 749	State:	0									
Anticipated Fed Cat: NHPP											
Winter 14	Future Cost:										
0	Estimate Total:										
1,021											
County: Ray	Engineering:	0	70	0	0	0	0				
Route: MO 10	R/W:	0	0	0	0	0	0				
Job No.: 3P3033	Construction:	0	809	0	0	0	0				
Length: 3.31	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing											
TIP #:											
Pavement improvements from Rte. 13 to the east leg of Old Rte. 10.											
AC-State: 703	State:	0									
Anticipated Fed Cat: NHPP											
Fall 13	Future Cost:										
0	Estimate Total:										
879											
County: Ray	Engineering:	10	37	0	0	0	0				
Route: MO 13	R/W:	0	0	0	0	0	0				
Job No.: 3P3000	Construction:	0	398	0	0	0	0				
Length: 3.17	FFOS:	0	294	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion											
TIP #:											
Construct new sidewalks from Bus. 10 to south of Walton Way in Richmond. \$294,000 District Transportation Enhancement funds.											
AC-State: 348	State:	0									
Anticipated Fed Cat: S.T.P.											
Winter 14	Future Cost:										
0	Estimate Total:										
445											
County: Ray	Engineering:	25	3	104	0	0	0				
Route: MO 210	R/W:	0	0	0	0	0	0				
Job No.: 4P2284	Construction:	0	0	1,430	0	0	0				
Length: 7.00	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing											
TIP #:											
Pavement improvements from Rte. O near Orrick to Rte. 10 west of Richmond.											
AC-State: 1,229	State:	0									
Anticipated Fed Cat: S.T.P.											
Fall 14	Future Cost:										
0	Estimate Total:										
1,562											



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Saline	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall.	0	52	0	0	0	0	Engineering:			
Route: MO 41								R/W:			
Job No.: 3P3032		0	0	0	0	0	0	Construction:			
Length: 4.96	MPO: N	0	658	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 568 State: 142 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 710	0	0	0	0	0	0				
County: Saline	Pavement improvements from the Blackwater River to the Cooper County line.	10	156	764	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 3I3003		0	0	0	0	0	0	Construction:			
Length: 8.55	MPO: N	0	0	9,133	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,047 State: 1,006 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 10,063	0	0	0	0	0	0				
County: Saline	Pavement improvements from Rte. O to Rte. 240 and Rte. 240 from Rte. 41 to the Missouri River Bridge. Rte. 240 improvements include the addition of shoulders.	10	149	0	0	0	0	Engineering:			
Route: RT C								R/W:			
Job No.: 4P2395	\$510,000 in Repeat Offender funds.	0	0	0	0	0	0	Construction:			
Length: 0.86	MPO: N	0	1,965	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,691 State: 423 Local: 0	145	365	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,124	0	0	0	0	0	0				
County: Saline	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Trailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.	5	5	100	167	0	0	Engineering:			
Route: RT YY								R/W:			
Job No.: 3S3003		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	0	1,502	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,420 State: 354 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,779	0	0	0	0	0	0				
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	0	0	0	0	0	50	Engineering:			
Route: Various								R/W:			
Job No.: 3I3004		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	0	0	0	675	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 652 State: 73 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 725	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0	0	66
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 313021		Construction:	0	0	0	0	0	0	696
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 686 State: 76 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 762		0	0	0	0	0	0	0
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 3P3026		Construction:	0	0	567	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	550	0	0	0	0
Fund Cat: Safety	Fed: 510 State: 57 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 567		0	0	0	0	0	0	0
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 3P3027		Construction:	0	0	0	557	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	525	0	0	0
Fund Cat: Safety	Fed: 501 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 557		0	0	0	0	0	0	0
County: Various	Pavement and operational improvements on various routes in the rural Kansas City District.	Engineering:	0	50	100	618	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 3P3037		Construction:	0	0	0	5,681	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,159 State: 1,290 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 6,449		0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	Engineering:	12	0	0	51	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 412367		Construction:	0	0	0	625	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 688		0	0	0	0	0	0	0

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Section 4 - 5

District Kansas City

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									
County: Various Route: Various Job No.: 4P2310 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District. MPO: N AC-State: 521 State: 58 Local: 0 Spring 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 588	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0 0	45 0 534 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0			
County: Various Route: Various Job No.: 4P2312 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District. MPO: N AC-State: 560 State: 63 Local: 0 2015 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 632	Engineering: R/W: Construction: FFOS: Payments:	9 0 0 0 0 0 0	0 0 0 578 0 0 0	45 0 0 0 0 0 0	0 0 0 0 0 0 0			
County: Various Route: Various Job No.: 9P2264F Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Open Container funds. MPO: N Fed: 1,035 State: 115 Local: 0 Summer 13 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,160	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0 0	97 0 1,053 0 1,053 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0			



2014-2018 Highway and Bridge Construction Schedule

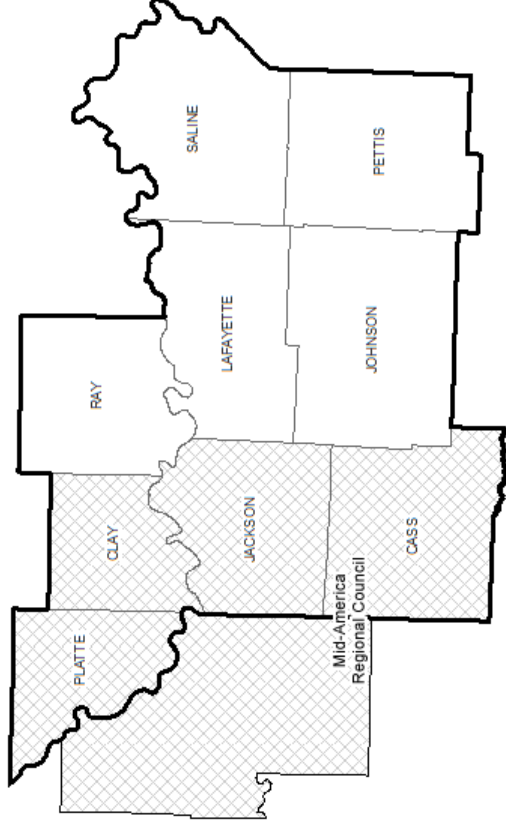
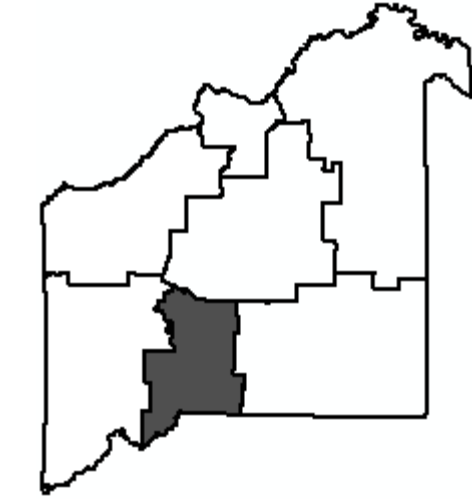
Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2017-
Prog.	6/2014	6/2015	6/2016	6/2017	6/2018	6/2018
FFOS:	161	2,887	550	525	0	0
Total R/W:	0	17	0	0	0	0
Total Construction:	0	12,556	13,191	12,651	675	696
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	12,573	13,191	12,651	675	696
Total Engineering:	437	1,394	1,351	1,310	50	66
Grand Total:	437	13,967	14,542	13,961	725	762
	2014	2015	2016	2017	2018	2018
State	2,502	1,799	2,233	73	76	76
AC-State	8,678	12,073	9,573	652	686	686
Local	0	0	0	0	0	0
Sub-total State	11,180	13,872	11,806	725	762	762
Federal						
Sub-total Federal	2,787	670	2,155	0	0	0
Grand Total	13,967	14,542	13,961	725	762	762

PAYMENT PROJECTS



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

On-call work zone enforcement in the rural Kansas City District.										Engineering:	0	2	0	0	0	0
County: Various	Route: Various	Job No.: 313006								R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N									Construction:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 12	Local: 0					FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: N/A	Future Cost: 0	State: 0	Estimate Total: 12					Payments:	0	10	0	0	0	0
TIP #: 12																
On-call work zone enforcement in the rural Kansas City District.										Engineering:	0	0	0	1	0	0
County: Various	Route: Various	Job No.: 313022								R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N									Construction:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 12	Local: 0					FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: N/A	Future Cost: 0	State: 0	Estimate Total: 12					Payments:	0	0	0	11	0	0
TIP #: 12																
On-call work zone enforcement in the rural Kansas City District.										Engineering:	0	0	0	0	1	0
County: Various	Route: Various	Job No.: 313023								R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N									Construction:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 12	Local: 0					FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: N/A	Future Cost: 0	State: 0	Estimate Total: 12					Payments:	0	0	0	0	11	0
TIP #: 12																
On-call work zone enforcement in the rural Kansas City District.										Engineering:	0	0	0	0	0	1
County: Various	Route: Various	Job No.: 313024								R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N									Construction:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 12	Local: 0					FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: N/A	Future Cost: 0	State: 0	Estimate Total: 12					Payments:	0	0	0	0	0	11
TIP #: 12																
On-call work zone enforcement in the rural Kansas City District.										Engineering:	0	0	2	0	0	0
County: Various	Route: Various	Job No.: 413008								R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N									Construction:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 12	Local: 0					FFOS:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: N/A	Future Cost: 0	State: 0	Estimate Total: 12					Payments:	0	0	10	0	0	0
TIP #: 12																



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Various	0	0	0	0	0	0
Route:	Various	150	0	0	0	0	0
Job No.:	5B0800R	0	0	0	0	0	0
Length:	0.00	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	150	0	0	0	0	0
Sec Cat:	Rehab And Reconst	16,192	5,239	5,239	5,239	5,239	5,239
TIP #:							

Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.

Fed: 0 State: 26,195 Local: 0

State

Estimate Total: 42,537

Future Cost: 75,001 - 100,000



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	150	0	0	0	0	0	
Total R/W:	150	0	0	0	0	0	
Total Construction:	0	0	0	0	0	0	
Paybacks:	16,192	5,249	5,249	5,250	5,250	5,250	
Sub-Total:	16,342	5,249	5,249	5,250	5,250	5,250	
Total Engineering:	0	2	2	1	1	1	
Grand Total:	16,342	5,251	5,251	5,251	5,251	5,251	
		2014	2015	2016	2017	2018	
State		5,251	5,251	5,251	5,251	5,251	
AC-State		0	0	0	0	0	
Local		0	0	0	0	0	
Sub-total State		5,251	5,251	5,251	5,251	5,251	
Federal							
Sub-total Federal		0	0	0	0	0	
Grand Total		5,251	5,251	5,251	5,251	5,251	



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
FFOS:		311	2,887	550	525	0			
Total R/W:		150	17	0	0	0			
Total Construction:		0	12,556	13,191	12,651	675			
Paybacks:		16,192	5,249	5,249	5,250	5,250			
Sub-Total:		16,342	17,822	18,440	17,901	5,925			
Total Engineering:		437	1,396	1,353	1,311	51			
Grand Total:		16,779	19,218	19,793	19,212	5,976			

Project Count: 34

	2014	2015	2016	2017	2018
State	7,753	7,050	7,484	5,324	5,327
AC-State	8,678	12,073	9,573	652	686
Local	0	0	0	0	0
Sub-total State	16,431	19,123	17,057	5,976	6,013

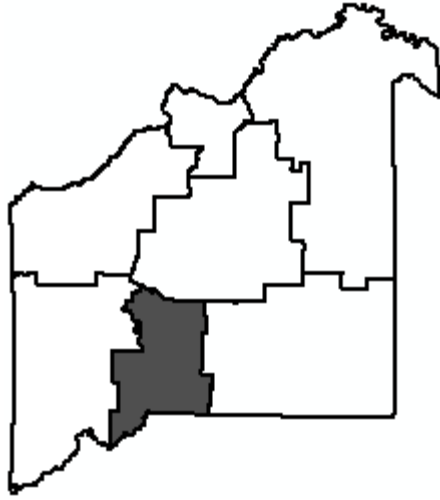
Federal	2014	2015	2016	2017	2018
Sub-total Federal	2,787	670	2,155	0	0
Grand Total	19,218	19,793	19,212	5,976	6,013

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Cass	Roadway improvements from the east Outer Road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247.	144	62	165	0	0	0	Engineering:	
Route: CRD 211TH ST								R/W:	
Job No.: 4P2247B		0	57	0	0	0	0	Construction:	
Length: 0.58	MPO: Y	0	0	1,928	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 228 State: 55 Local: 1,929	0	57	1,872	0	0	0	Payments:	
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: 790060	Future Cost: 0 Estimate Total: 2,356	0	0	0	0	0	0		
County: Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. Project is funded through the Cost Share program, MoDOT's maximum is \$2,305,904 in SFY 2016.	10	150	100	552	0	0	Engineering:	
Route: MO 291								R/W:	
Job No.: 4P3002	\$2,518,000 city funds.	0	280	0	0	0	0	Construction:	
Length: 0.90	MPO: Y	0	0	0	5,184	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,744 State: 216 Local: 2,306	0	280	0	4,332	0	0	Payments:	
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 790060	Future Cost: 0 Estimate Total: 6,276	0	0	0	0	0	0		
County: Cass	Slide repair along the southbound lanes south of 155th Street.	0	15	0	0	0	0	Engineering:	
Route: IS 49								R/W:	
Job No.: 4I3020B		0	0	0	0	0	0	Construction:	
Length: 0.11	MPO: Y	0	163	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 142 State: 36 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 790060	Future Cost: 0 Estimate Total: 178	0	0	0	0	0	0		
County: Cass	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621. \$10,510,000 Highways 71/291 Partners in Progress TDD. \$2,000,000 MARC STP-Urban. \$2,800,000 MO146 SAFETEA-LU earmark.	676	1,051	0	0	0	0	Engineering:	
Route: IS 49		1,014	0	0	0	0	0	R/W:	
Job No.: 4P1475		0	12,796	0	0	0	0	Construction:	
Length: 0.10	MPO: Y	1,014	11,496	0	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	Fed: 7,841 State: 210 Local: 5,796	0	0	0	0	0	0	Payments:	
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 790060	Future Cost: 0 Estimate Total: 15,537	0	0	0	0	0	0		
County: Cass	Construction of a new interchange at 211th Street from Rte. Y to Rte. J in Peculiar. Cost Share with Peculiar. \$5,134 million Cost Share funds and \$6,053 million city. MoDOT's maximum is \$8,164 million.	1,066	295	959	0	0	0	Engineering:	
Route: IS 49		0	304	0	0	0	0	R/W:	
Job No.: 4P2247		0	0	10,619	0	0	0	Construction:	
Length: 0.20	MPO: Y	0	304	10,137	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	Fed: 6,558 State: 312 Local: 5,307	0	0	0	0	0	0	Payments:	
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 790060	Future Cost: 0 Estimate Total: 13,243	0	0	0	0	0	0		



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.									122	3	70	70	531	0	
Route: IS 49																
Job No.: 4P2360										0	0	0	0	0	0	
Length: 0.02	MPO: Y	Fed: 6,414		State: 1,604		Local: 0		Engineering: R/W:								
Fund Cat: Taking Care Of System										0	0	0	0	7,344	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	Federal Oversight			FFOS:				0	0	0	0	0	0	
TIP #: 790056	Future Cost: 0	Estimate Total: 8,140		Payments:						0	0	0	0	0	0	
County: Cass	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.									121	708	0	0	0	0	
Route: IS 49																
Job No.: 4S2365										0	0	0	0	0	0	
Length: 19.41	MPO: Y	AC-State: 7,958		State: 885		Local: 0		Engineering: R/W:								
Fund Cat: Taking Care Of System										0	8,135	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: NHPP	Federal Oversight			FFOS:				0	0	0	0	0	0	
TIP #: 990171	Future Cost: 0	Estimate Total: 8,964		Payments:						0	0	0	0	0	0	
County: Cass	Roadway improvements from Independence Street to Stella Avenue near Harrisonville.									109	210	268	0	0	0	
Route: MO 7	\$2,040,000 in MARC STP-Urban funds. \$600,000 in funding from the city of Harrisonville.															
Job No.: 4P2257										0	72	0	0	0	0	
Length: 36.91	MPO: Y	AC-State: 2,485		State: 110		Local: 600		Engineering: R/W:								
Fund Cat: Major Projects & Emerging Needs										0	0	2,645	0	0	0	
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	Federal Oversight			FFOS:				0	72	2,568	0	0	0	
TIP #: 780004	Future Cost: 0	Estimate Total: 3,304		Payments:						0	0	0	0	0	0	
County: Cass	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge A1403.									0	1	1	40	0	0	
Route: RT B																
Job No.: 4S3072										0	0	0	0	0	0	
Length: 0.10	MPO: Y	Fed: 292		State: 73		Local: 0		Engineering: R/W:								
Fund Cat: Taking Care Of System										0	0	0	323	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP	Federal Oversight			FFOS:				0	0	0	0	0	0	
TIP #: 780004	Future Cost: 0	Estimate Total: 365		Payments:						0	0	0	0	0	0	
County: Cass	Addition of shoulders from Rte. 58 to Rte. Y. \$260,000 Repeat Offender funds and \$337,000 Open Container funds.									0	52	0	0	0	0	
Route: RT D																
Job No.: 4S3049										0	0	0	0	0	0	
Length: 9.62	MPO: Y	Fed: 584		State: 65		Local: 0		Engineering: R/W:								
Fund Cat: Safety										0	597	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety	Federal Oversight			FFOS:				0	597	0	0	0	0	
TIP #: 780004	Future Cost: 0	Estimate Total: 649		Payments:						0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.	0	1	9	69	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 4S3067								Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 542 State: 136 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 678										
County: Cass	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project involves bridge L0173.	0	1	4	25	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 4S3070								Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 190 State: 47 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 237										
County: Cass	Bridge improvements over East Camp Bridge Creek, just north of Rte. 2. Project involves bridge R0519.	0	1	5	44	0	0	Engineering:			
Route: RT M								R/W:			
Job No.: 4S3069								Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 342 State: 86 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 428										
County: Cass	Bridge improvements over I-49. Project involves bridge A2292.	0	1	4	90	0	0	Engineering:			
Route: CRD OVERPASS RD								R/W:			
Job No.: 4S3073								Construction:			
Length: 0.01	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 694 State: 174 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 868										
County: Cass	Addition of shoulders and pavement improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000 in Open Container funds.	69	206	145	0	0	0	Engineering:			
Route: RT Y								R/W:			
Job No.: 4S2180								Construction:			
Length: 6.14	MPO: Y							FFOS:			
Fund Cat: Safety	Fed: 1,637 State: 182 Local: 0							Payments:			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,888										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Cass	Addition of shoulders and pavement improvements from Rte. Y to Rte. C. \$419,000	Engineering:	0	60	0	0	0	Engineering:	
Route: RT YY	Repeat Offender funds.	R/W:	0	0	0	0	0	R/W:	
Job No.: 4S3053		Construction:	0	712	0	0	0	Construction:	
Length: 4.20	MPO: Y	FFOS:	0	419	0	0	0	FFOS:	
Fund Cat: Safety		Payments:	0	0	0	0	0	Payments:	
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety								
TIP #:	Future Cost: 0 Estimate Total: 772								
County: Cass	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.	Engineering:	0	1	4	63	0	Engineering:	
Route: RT YY		R/W:	0	0	0	0	0	R/W:	
Job No.: 4S3071		Construction:	0	0	0	511	0	Construction:	
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 579								
County: Clay	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City. \$274,000	Engineering:	0	108	0	0	0	Engineering:	
Route: MO 1	in Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	R/W:	
Job No.: 4P2364B		Construction:	0	1,328	0	0	0	Construction:	
Length: 2.44	MPO: Y	FFOS:	0	274	0	0	0	FFOS:	
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 1,436								
County: Clay	Payment to North Kansas City to replace bridge at 26th Street. Project involves bridge K0369.	Engineering:	0	0	0	0	0	Engineering:	
Route: MO 1		R/W:	0	0	0	0	0	R/W:	
Job No.: 4S3077		Construction:	0	250	0	0	0	Construction:	
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Future Cost: 0 Estimate Total: 250								
County: Clay	Payment to Gladstone for sidewalk improvements at 73rd Street.	Engineering:	0	0	0	0	0	Engineering:	
Route: MO 1		R/W:	0	0	0	0	0	R/W:	
Job No.: 4S3078		Construction:	0	70	0	0	0	Construction:	
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0	Payments:	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Future Cost: 0 Estimate Total: 70								

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Clay	Bridge improvements over the East Fork of the Fishing River and Marrietta Street in Excelsior Springs. Project involves bridges K0307 and K0363.	5	268	895	0	0	0	Engineering:			
Route: MO 10		0	12	0	0	0	0	R/W:			
Job No.: 4P3007		0	0	5,636	0	0	0	Construction:			
Length: 0.07	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 5,449 State: 1,362 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 590179	Future Cost: 6,816	0	0	0	0	0	0				
County: Clay	Signing and striping improvements at intersections of Rte. 169/188th St., Rtes. 210/JJ, Clay Co., Rtes. 92/45 Spur, Platte Co., Rte. 7/String Town Rd., Jackson Co., Rte. 58/291, Rte. 291/215th St., Rte. 2/Blinker Light Rd., Cass Co. \$74,000 Open Container funds.	1	10	0	0	0	0	Engineering:			
Route: US 169		0	0	0	0	0	0	R/W:			
Job No.: 9P2264M		0	74	0	0	0	0	Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Safety	Fed: 75 State: 9 Local: 0	0	74	0	0	0	0	Payments:			
Sec Cat: Safety	Summer 13 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #: 85	Future Cost: Estimate Total: 85	0	0	0	0	0	0				
County: Clay	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185.	0	25	25	249	0	0	Engineering:			
Route: MO 210		0	0	0	0	0	0	R/W:			
Job No.: 4S3066		0	0	0	2,218	0	0	Construction:			
Length: 0.95	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,013 State: 504 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 2,517	Future Cost: Estimate Total: 2,517	0	0	0	0	0	0				
County: Clay	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney. \$690,000 Repeat Offender funds, \$41,000 High Risk Rural Roads funds and \$28,000 Open Container funds.	0	131	0	0	0	0	Engineering:			
Route: MO 33		0	10	0	0	0	0	R/W:			
Job No.: 4P3047		0	1,737	0	0	0	0	Construction:			
Length: 13.12	MPO: Y							FFOS:			
Fund Cat: Safety	Fed: 1,690 State: 188 Local: 0	0	759	0	0	0	0	Payments:			
Sec Cat: Safety	Spring 14 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #: 1,878	Future Cost: Estimate Total: 1,878	0	0	0	0	0	0				
County: Clay	Pavement improvements from Liberty Drive to Parvin Road.	190	271	0	0	0	0	Engineering:			
Route: IS 35		0	0	0	0	0	0	R/W:			
Job No.: 4I2354		0	3,660	0	0	0	0	Construction:			
Length: 5.92	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 3,538 State: 393 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 590176	Future Cost: Estimate Total: 4,121	0	0	0	0	0	0				



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Clay	Interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development funds, \$4,200,000 Liberty and \$5,000,000 MARC STP-Urban. Project involves bridges A0496 and	Engineering:		130	2,195	0	0	0	
Route: IS 35		R/W:		120	0	0	0	0	
Job No.: 413005		Construction:		0	32,007	0	0	0	
Length: 1.48	MPO: Y	FFOS:		0	22,394	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 30,007 State: 245 Local: 4,200	Payments:		0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 14 Anticipated Fed Cat: NHPP								
TIP #: 590185	Future Cost: 0 Estimate Total: 37,227								
County: Clay	Bridge improvements over Poe Street in Claycomo. Project involves twin bridges L0759.	Engineering:		55	75	441	0	0	
Route: IS 35		R/W:		0	0	0	0	0	
Job No.: 413023		Construction:		0	0	2,787	0	0	
Length: 0.10	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,683 State: 670 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 590187	Future Cost: 0 Estimate Total: 3,408								
County: Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.	Engineering:		5	100	30	522	0	
Route: IS 35		R/W:		0	0	0	0	0	
Job No.: 413026		Construction:		0	0	0	2,817	0	
Length: 0.01	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,776 State: 693 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 590188	Future Cost: 0 Estimate Total: 3,474								
County: Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.	Engineering:		0	8	100	620	0	
Route: IS 35		R/W:		0	0	0	0	0	
Job No.: 413036		Construction:		0	0	0	7,884	0	
Length: 10.91	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,751 State: 861 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 590189	Future Cost: 0 Estimate Total: 8,612								
County: Clay	Operational improvements to the interchange at Rte. 210.	Engineering:		20	100	100	1,272	0	
Route: IS 435		R/W:		0	0	0	0	0	
Job No.: 411980		Construction:		0	0	0	10,838	0	
Length: 0.60	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,848 State: 2,462 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 590190	Future Cost: 0 Estimate Total: 12,330								

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay Route: IS 435 Job No.: 413007 Length: 5.54 MPO: Y		Pavement improvements from 108th Street to I-35 within Kansas City.										Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	115 0 0 0 0	489 0 5,634 0 0	0 0 0 0 0			
Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: 590181		Awd Date:		AC-State: 5,614		State: 624		Local: 0		Federal Oversight		Future Cost: 0		Estimate Total: 6,243					
County: Clay Route: IS 435 Job No.: 413029 Length: 6.74 MPO: Y		Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.										Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	50 0 0 0 0	583 0 6,486 0 0	0 0 0 0 0			
Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: 590182		Awd Date:		AC-State: 6,407		State: 712		Local: 0		Federal Oversight		Future Cost: 0		Estimate Total: 7,139					
County: Clay Route: IS 435 Job No.: 413038 Length: 6.86 MPO: Y		Pavement improvements from I-35 to Rte. 24.										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	5 0 0 0 0	50 0 0 7,473 0	693 0 0 0 0			
Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:		Awd Date:		AC-State: 7,399		State: 822		Local: 0		Federal Oversight		Future Cost: 0		Estimate Total: 8,221					
County: Clay Route: US 69 Job No.: 4P2364 Length: 3.24 MPO: Y		Pavement improvements from Rte. 92 to Rte. 10.										Engineering: R/W: Construction: FFOS: Payments:	290 0 0 0 0	124 0 1,337 0 0	0 0 0 0 0	0 0 0 0 0			
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:		Awd Date:		AC-State: 1,170		State: 291		Local: 0		NHPP		Future Cost: 0		Estimate Total: 1,751					
County: Clay Route: US 69 Job No.: 4P3005 Length: 0.00 MPO: Y		Bridge improvements over the Fishing River. Project involves bridge K0108.										Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0	176 0 0 2,041 0	326 0 2,041 0 0	0 0 0 0 0			
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:		Awd Date:		Fed: 2,035		State: 508		Local: 0		NHPP		Future Cost: 0		Estimate Total: 2,546					



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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Clay Route: MO 9 Job No.: 4P2364C Length: 1.78 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 978	Pavement improvements from 32nd Street to 10th Street in North Kansas City.										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 900 0 0 0	78 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
County: Clay Route: RT A Job No.: 4S3048 Length: 5.57 Fund Cat: Safety Sec Cat: Urban Safety TIP #: 1,262	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	193 0 0 1,069 861 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: Clay Route: RT N Job No.: 4S1473 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 590118	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.										Engineering: R/W: Construction: FFOS: Payments:	387 0 0 0 0 0 0	109 0 0 1,439 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: Jackson Route: MO 150 Job No.: 4S2194 Length: 11.94 Fund Cat: Safety Sec Cat: Safety TIP #: 1,480	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E. \$580,000 in Repeat Offender funds.										Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0 0	175 37 1,265 580 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: Jackson Route: US 24 Job No.: 4S3052 Length: 7.08 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 3,547	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds.										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	20 0 0 0 0 0 0	291 0 0 3,236 456 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jackson	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit. \$232,000 in District Transportation Enhancement funding.									0	36	0	0	0	0
Route: MO 291										0	0	0	0	0	0
Job No.: 4P3054										0	309	0	0	0	0
Length: 2.24	MPO: Y									0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 276 State: 69 Local: 0									0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									0	232	0	0	0	0
TIP #: 690425	Future Cost: 0 Estimate Total: 345									0	0	0	0	0	0
County: Jackson	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit.									0	320	0	0	0	0
Route: MO 350										0	0	0	0	0	0
Job No.: 4P2364D										0	0	0	0	0	0
Length: 7.56	MPO: Y									0	3,095	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,732 State: 683 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #: 634058	Future Cost: 0 Estimate Total: 3,415									0	0	0	0	0	0
County: Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.									227	103	0	0	0	0
Route: US 40										103	0	0	0	0	0
Job No.: 4P2387										0	1,333	0	0	0	0
Length: 0.30	MPO: Y									0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,149 State: 287 Local: 0									0	983	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #: 634058	Future Cost: 0 Estimate Total: 1,766									0	0	0	0	0	0
County: Jackson	Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.									436	25	55	255	0	0
Route: IS 435										0	0	0	0	0	0
Job No.: 4I2383										0	0	0	0	0	0
Length: 0.10	MPO: Y									0	0	0	3,164	0	0
Fund Cat: Taking Care Of System	Fed: 2,799 State: 700 Local: 0									0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #: 690376	Future Cost: 0 Estimate Total: 3,935									0	0	0	0	0	0
County: Jackson	Interchange and bridge improvements at 155th Street in Grandview, Belton and Kansas City. Project involves bridge A0479.									20	100	264	583	0	0
Route: IS 49										0	0	0	28	0	0
Job No.: 4P2256										0	0	0	0	5,306	0
Length: 0.20	MPO: Y									0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 5,024 State: 1,257 Local: 0									0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #: 690405	Future Cost: 0 Estimate Total: 6,301									0	0	0	0	0	0



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Jackson	Bridge replacement on Main Street in Grandview. Project involves bridge L0950.	7	8	100	478	0	0	Engineering:			
Route: IS 49								R/W:			
Job No.: 4P3004		0	0	0	0	0	0	Construction:			
Length: 0.19	MPO: Y	0	0	0	2,759	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,675 State: 670 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 690415	Future Cost: 0 Estimate Total: 3,352	0	0	0	0	0	0				
County: Jackson	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. SFY 2015 Cost Share with the city of Lee's Summit. MoDOT's maximum is \$8,911,110. City to provide design.	50	268	1,250	0	0	0	Engineering:			
Route: US 50								R/W:			
Job No.: 4P2233		0	1,350	0	0	0	0	Construction:			
Length: 2.00	MPO: Y	0	0	17,079	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 10,352 State: 574 Local: 9,021	0	1,350	16,582	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 690397	Future Cost: 0 Estimate Total: 19,997	0	0	0	0	0	0				
County: Jackson	Pavement improvements from 3rd Street to Rte. RA in Lee's Summit.	0	193	0	0	0	0	Engineering:			
Route: US 50								R/W:			
Job No.: 4P2364E		0	0	0	0	0	0	Construction:			
Length: 3.09	MPO: Y	0	1,874	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,653 State: 414 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 690397	Future Cost: 0 Estimate Total: 2,067	0	0	0	0	0	0				
County: Jackson	Outer road improvements from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.	50	250	384	0	0	0	Engineering:			
Route: US 50								R/W:			
Job No.: 4P3046		0	242	0	0	0	0	Construction:			
Length: 3.05	MPO: Y	0	0	3,664	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 4,087 State: 453 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Urban Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #: 690408	Future Cost: 0 Estimate Total: 4,590	0	0	0	0	0	0				
County: Jackson	Bridge improvements at Charlotte Street bridge in downtown Kansas City. Project involves bridge A0807.	646	285	0	0	0	0	Engineering:			
Route: IS 670								R/W:			
Job No.: 4I2023		0	0	0	0	0	0	Construction:			
Length: 1.20	MPO: Y	0	2,701	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,389 State: 597 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 690408	Future Cost: 0 Estimate Total: 3,632	0	0	0	0	0	0				

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TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Jackson	Route: IS 70	Job No.: 411916	Length: 0.53	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: NHPP	State: 54,994	Local: 0	Engineering: 372	6,498	2,226	0	0
									Fed: 54,994	State: 13,747	R/W: 0	0	0	0	0
									Future Cost: 0	Estimate Total: 69,163	Construction: 0	15,271	44,746	0	0
											FFOS: 0	0	0	0	0
											Payments: 0	0	0	0	0
TIP #: 690413															
County: Jackson	Route: IS 70	Job No.: 4P2191	Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP	State: 5,823	Local: 0	Engineering: 158	769	0	0	0
									Fed: 5,823	State: 1,455	R/W: 0	0	0	0	0
									Future Cost: 0	Estimate Total: 7,436	Construction: 0	6,509	0	0	0
											FFOS: 0	0	0	0	0
											Payments: 0	0	0	0	0
TIP #: 990187															
County: Jackson	Route: IS 70	Job No.: 4P2191B	Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Winter 14	Anticipated Fed Cat: NHPP	State: 1,905	Local: 0	Engineering: 10	265	0	0	0
									Fed: 1,905	State: 476	R/W: 0	0	0	0	0
									Future Cost: 0	Estimate Total: 2,391	Construction: 0	2,116	0	0	0
											FFOS: 0	0	0	0	0
											Payments: 0	0	0	0	0
TIP #: 990188															
County: Jackson	Route: US 71	Job No.: 4P2332C	Length: 3.76	MPO: Y	Fund Cat: Taking Care Of System	Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP	State: 1,261	Local: 0	Engineering: 27	1	1	1	5
									AC-State: 1,261	State: 315	R/W: 0	0	0	0	0
									Future Cost: 0	Estimate Total: 1,603	Construction: 0	0	0	0	1,454
											FFOS: 0	0	0	0	0
											Payments: 0	0	0	0	0
TIP #: 690424															
County: Jackson	Route: CST BLUE RIDGE	Job No.: 4S3055	Length: 0.10	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: S.T.P.	State: 318	Local: 0	Engineering: 0	40	0	0	0
									AC-State: 318	State: 80	R/W: 0	0	0	0	0
									Future Cost: 0	Estimate Total: 398	Construction: 0	358	0	0	0
											FFOS: 0	193	0	0	0
											Payments: 0	0	0	0	0
TIP #: 690424															

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Jackson	Outer road improvements from Courtney Road to Kentucky Road. MoDOT's share	75	251	0	0	0	0	Engineering:			
Route: CST SERVICE RD	represents earmark MO088 with a maximum of \$1,439,839. \$300,000 from Sugar Creek.	0	129	0	0	0	0	R/W:			
Job No.: 4S1940		0	1,511	0	0	0	0	Construction:			
Length: 0.65	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,513 State: 378 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: Earmark	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,966	0	0	0	0	0	0				
County: Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.	0	6	30	259	0	0	Engineering:			
Route: CST STADIUM DR		0	0	0	0	0	0	R/W:			
Job No.: 4S3068		0	0	0	0	0	0	Construction:			
Length: 0.01	MPO: Y	0	0	0	2,464	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,207 State: 552 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,759	0	0	0	0	0	0				
County: Platte	Ramp improvements at northbound I-435 and Rte. 152.	1	17	0	0	0	0	Engineering:			
Route: MO 152		0	0	0	0	0	0	R/W:			
Job No.: 4S3035		0	236	0	0	0	0	Construction:			
Length: 0.01	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 203 State: 50 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 490129	Future Cost: 0 Estimate Total: 254	0	0	0	0	0	0				
County: Platte	Replace pipes just west of Platte Purchase Road.	0	9	0	0	0	0	Engineering:			
Route: MO 152		0	0	0	0	0	0	R/W:			
Job No.: 4S3076		0	49	0	0	0	0	Construction:			
Length: 0.10	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 46 State: 12 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 58	0	0	0	0	0	0				
County: Platte	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project	315	388	0	0	0	0	Engineering:			
Route: IS 29	involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437,	0	0	0	0	0	0	R/W:			
Job No.: 412374	A2438, A2576, A2484, A2436 and A2435.	0	5,522	0	0	0	0	Construction:			
Length: 7.64	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 5,319 State: 591 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP Federal Oversight	0	0	0	0	0	0				
TIP #: 490116	Future Cost: 0 Estimate Total: 6,225	0	0	0	0	0	0				

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Platte	Engineering:	0	1	15	625	0	0				
Route: IS 29	R/W:	0	0	0	0	0	0				
Job No.: 413037	Construction:	0	0	0	6,575	0	0				
Length: 7.00	FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay		0	0	0	0	0	0				
TIP #: 490111		0	0	0	0	0	0				
Pavement improvements from Rte. 273 to I-435.											
County: Platte	Engineering:	111	499	0	0	0	0				
Route: IS 435	R/W:	0	0	0	0	0	0				
Job No.: 412356	Construction:	0	7,105	0	0	0	0				
Length: 10.92	FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst		0	0	0	0	0	0				
TIP #: 490111		0	0	0	0	0	0				
Pavement improvements from the Kansas State line to I-29.											
County: Platte	Engineering:	111	499	0	0	0	0				
Route: IS 435	R/W:	0	0	0	0	0	0				
Job No.: 412356	Construction:	0	7,105	0	0	0	0				
Length: 10.92	FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst		0	0	0	0	0	0				
TIP #: 490111		0	0	0	0	0	0				
Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.											
County: Platte	Engineering:	0	0	0	0	0	0				
Route: IS 435	R/W:	0	0	0	0	0	0				
Job No.: 413032	Construction:	0	0	0	2,652	0	0				
Length: 0.20	FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst		0	0	0	0	0	0				
TIP #: 490111		0	0	0	0	0	0				
Guardrail improvements at Mission Creek. Safe and Sound funds.											
County: Platte	Engineering:	22	7	0	0	0	0				
Route: MO 45	R/W:	20	0	0	0	0	0				
Job No.: 4P3034	Construction:	25	97	0	0	0	0				
Length: 0.10	FFOS:	45	97	0	0	0	0				
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst		0	0	0	0	0	0				
TIP #: 490130		0	0	0	0	0	0				
Pavement improvements from the Kansas State line to I-29.											
County: Platte	Engineering:	47	119	0	0	0	0				
Route: IS 635	R/W:	0	0	0	0	0	0				
Job No.: 412353	Construction:	0	1,219	0	0	0	0				
Length: 3.39	FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst		0	0	0	0	0	0				
TIP #: 490113		0	0	0	0	0	0				



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.									
7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-									
6/2014 6/2015 6/2016 6/2017 6/2018									
Construction contingency applied to construction cost in the year the project is awarded.									
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.									
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									
Engineering includes PE costs, CE costs and R/W incidentals.									
County: Platte									
Route: IS 635									
Job No.: 413020C									
Length: 1.25 MPO: Y									
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst									
TIP #: 145									
Erosion repairs from Rte. 69 to Rte. 9.									
County: Platte									
Route: US 69									
Job No.: 4P2279									
Length: 0.10 MPO: Y									
Fund Cat: Statewide Interstate And Major Bridge									
Sec Cat: Rehab And Reconst									
TIP #: 79,872									
Bridge improvements over the Missouri River. Project involves the Platte Purchase bridge A0450 and the Fairfax Bridge K0456. Potential Design/Build project. \$35,215,000 from KDOT.									
County: Platte									
Route: RT FF									
Job No.: 413020									
Length: 0.02 MPO: Y									
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst									
TIP #: 505									
Repair slide at Northwest Bluff Drive in Parkville.									
County: Platte									
Route: RT M									
Job No.: 4S3075									
Length: 0.10 MPO: Y									
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst									
TIP #: 239									
Replace culvert 1.2 miles east of Dye Store Road.									
County: Platte									
Route: RT M									
Job No.: 4S3075									
Length: 0.10 MPO: Y									
Fund Cat: Taking Care Of System									
Sec Cat: Rehab And Reconst									
TIP #: 1,080									
Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.									
County: Various									
Route: Various									
Job No.: 212166F									
Length: 0.00 MPO: Y									
Fund Cat: Statewide Interstate And Major Bridge									
Sec Cat: Preventive Maint									
TIP #: 1,080									

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Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.										Engineering:	0	80	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 212166G											Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y										FFOS:						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 1,080																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.										Engineering:	53	0	0	128	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 412366											Construction:	0	0	0	1,872	0	0
Length: 0.00	MPO: Y										FFOS:						
Fund Cat: Taking Care Of System	AC-State: 1,800 State: 200 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,053																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.										Engineering:	0	0	0	0	160	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 413011											Construction:	0	0	0	0	2,025	0
Length: 0.00	MPO: Y										FFOS:						
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 219 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,185																
County: Various	Job Order Contracting for repairs on various bridges in the urban Kansas City District.										Engineering:	1	152	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 413017											Construction:	0	2,000	0	0	0	0
Length: 0.00	MPO: Y										FFOS:						
Fund Cat: Taking Care Of System	AC-State: 1,936 State: 216 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,153																
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.										Engineering:	0	0	154	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 413019											Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y										FFOS:						
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 222 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 2,214																



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.	Engineering:	1	10	162	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 413021		Construction:	0	0	2,060	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,786 State: 446 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #: 990184	Future Cost: 0 Estimate Total: 2,233		0	0	0	0	0	0	0
County: Various	Bridge improvements at various locations in the urban Kansas City District.	Engineering:	50	50	880	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 413028		Construction:	0	0	10,300	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,984 State: 2,246 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 11,280		0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Kansas City District.	Engineering:	0	0	0	0	0	0	134
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 413042		Construction:	0	0	0	0	0	0	2,086
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,997 State: 223 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,220		0	0	0	0	0	0	0
County: Various	On-call work zone enforcement in the urban Kansas City District.	Engineering:	0	0	0	2	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 413043		Construction:	0	0	0	172	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 174 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 174		0	0	0	0	0	0	0
County: Various	On-call work zone enforcement in the urban Kansas City District.	Engineering:	0	0	0	0	0	2	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 413044		Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 179 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 179		0	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	On-call work zone enforcement in the urban Kansas City District.	Engineering:	0	0	0	0	2		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 413045		Construction:	0	0	0	0	182		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0		
Fund Cat: Safety		Payments:	0	0	0	0	0		
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: State								
TIP #: 184	Fed: 0 State: 184 Local: 0								
	Future Cost: 0 Estimate Total: 184								
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	27	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 413056		Construction:	0	0	0	265	0		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State								
TIP #: 292	Fed: 0 State: 292 Local: 0								
	Future Cost: 0 Estimate Total: 292								
County: Various	Job Order Contracting for fence repairs at various location in the urban Kansas City District.	Engineering:	0	22	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 413098		Construction:	0	250	0	0	0		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: State								
TIP #: 272	Fed: 0 State: 272 Local: 0								
	Future Cost: 0 Estimate Total: 272								
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	31	127	0	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 4P2309		Construction:	0	1,601	0	0	0		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #: 1,759	AC-State: 1,555 State: 173 Local: 0								
	Future Cost: 0 Estimate Total: 1,759								
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	33	0	132	0	0		
Route: Various		R/W:	0	0	0	0	0		
Job No.: 4P2311		Construction:	0	0	1,731	0	0		
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: NHPP								
TIP #: 1,896	AC-State: 1,676 State: 187 Local: 0								
	Future Cost: 0 Estimate Total: 1,896								



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 11	34	0	0	0	0	Engineering: R/W:	
Route: Various								Construction:	
Job No.: 4P2363		0	0	0	0	0	0	FFOS:	
Length: 0.00	MPO: Y	0	350	0	0	0	0	Payments:	
Fund Cat: Taking Care Of System	AC-State: 307 State: 77 Local: 0								
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 395								
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 0	0	31	0	0	0	Engineering: R/W:	
Route: Various								Construction:	
Job No.: 4P3008		0	0	0	0	0	0	FFOS:	
Length: 0.00	MPO: Y	0	0	361	0	0	0	Payments:	
Fund Cat: Taking Care Of System	AC-State: 314 State: 78 Local: 0								
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 392								
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering: 0	0	0	0	0	0	Engineering: R/W:	
Route: Various								Construction:	
Job No.: 4P3050		0	0	0	0	0	0	FFOS:	
Length: 0.00	MPO: Y	0	0	1,552	0	0	0	Payments:	
Fund Cat: Safety	Fed: 1,397 State: 155 Local: 0								
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety								
TIP #:	Future Cost: 0 Estimate Total: 1,552								
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering: 0	0	0	0	0	0	Engineering: R/W:	
Route: Various								Construction:	
Job No.: 4P3051		0	0	0	0	0	0	FFOS:	
Length: 0.00	MPO: Y	0	0	0	2,861	0	0	Payments:	
Fund Cat: Safety	Fed: 2,575 State: 286 Local: 0								
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety								
TIP #:	Future Cost: 0 Estimate Total: 2,861								
County: Various	Job Order Contracting for repairs on various bridges in the urban Kansas City District.	Engineering: 0	0	0	148	0	0	Engineering: R/W:	
Route: Various								Construction:	
Job No.: 4P3057		0	0	0	0	0	0	FFOS:	
Length: 0.00	MPO: Y	0	0	0	1,591	0	0	Payments:	
Fund Cat: Taking Care Of System	Fed: 1,391 State: 348 Local: 0								
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 1,739								

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District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:								0	0	0	0	49	0
Route: Various		R/W:								0	0	0	0	0	0
Job No.: 4P3058		Construction:								0	0	0	0	530	0
Length: 0.00	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 463	FFOS:								0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP	Payments:								0	0	0	0	0	0
TIP #: 579	Future Cost: 0 Estimate Total: 579														
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:								0	0	0	0	45	0
Route: Various		R/W:								0	0	0	0	0	0
Job No.: 4P3059		Construction:								0	0	0	0	530	0
Length: 0.00	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 460	FFOS:								0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP	Payments:								0	0	0	0	0	0
TIP #: 575	Future Cost: 0 Estimate Total: 575														
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:								0	0	0	0	45	0
Route: Various		R/W:								0	0	0	0	0	0
Job No.: 4P3060		Construction:								0	0	0	0	546	0
Length: 0.00	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 473	FFOS:								0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: NHPP	Payments:								0	0	0	0	0	0
TIP #: 591	Future Cost: 0 Estimate Total: 591														
County: Various	Job Order Contracting for concrete pavement repairs at various major route locations in the urban Kansas City District.	Engineering:								0	0	0	0	45	0
Route: Various		R/W:								0	0	0	0	0	0
Job No.: 4P3061		Construction:								0	0	0	0	546	0
Length: 0.00	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 473	FFOS:								0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: NHPP	Payments:								0	0	0	0	0	0
TIP #: 591	Future Cost: 0 Estimate Total: 591														
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.	Engineering:								0	0	0	0	197	0
Route: Various		R/W:								0	0	0	0	0	0
Job No.: 4P3062		Construction:								0	0	0	0	2,185	0
Length: 0.00	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 1,906	FFOS:								0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017 Anticipated Fed Cat: NHPP	Payments:								0	0	0	0	0	0
TIP #: 2,382	Future Cost: 0 Estimate Total: 2,382														



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	45	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 4P3063		Construction:	0	0	0	0	0	563	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 486 State: 122 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 608		0	0	0	0	0	0	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	45	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 4P3064		Construction:	0	0	0	0	0	563	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 486 State: 122 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 608		0	0	0	0	0	0	
County: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.	Engineering:	0	0	0	0	0	197	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 4P3065		Construction:	0	0	0	0	0	2,251	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,959 State: 489 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,448		0	0	0	0	0	0	
County: Various	Corridor safety improvements on various routes in the urban Kansas City District.	Engineering:	0	20	100	550	0	0	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 4P3079		Construction:	0	0	0	5,411	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,865 State: 1,216 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 6,081		0	0	0	0	0	0	
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	0	1	14	600	0	0	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 4P3081		Construction:	0	0	0	5,305	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,736 State: 1,184 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 5,920		0	0	0	0	0	0	

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District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Operational improvements at various locations in the urban Kansas City District.										Engineering:	0	0	0	1,022	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3082											Construction:	0	0	0	11,941	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 10,371 State: 2,592 Local: 0										Payments:	0	0	0	0	0	0
See Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP											0	0	0	0	0	0
TIP #: 0	Future Cost: 0 Estimate Total: 12,963											0	0	0	0	0	0
County: Various	Operational improvements at various locations in the urban Kansas City District.										Engineering:	0	150	212	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3095											Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,938 State: 484 Local: 0										Payments:	0	0	0	0	0	0
See Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: S.T.P.											0	0	0	0	0	0
TIP #: 0	Future Cost: 0 Estimate Total: 2,422											0	0	0	0	0	0
County: Various	Operational improvements at various locations in the urban Kansas City District.										Engineering:	0	736	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3096											Construction:	0	3,439	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,340 State: 835 Local: 0										Payments:	0	0	0	0	0	0
See Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.											0	0	0	0	0	0
TIP #: 0	Future Cost: 0 Estimate Total: 4,175											0	0	0	0	0	0
County: Various	Job Order Contracting for fence repairs at various locations in the urban Kansas City District.										Engineering:	0	0	24	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4P3097											Construction:	0	0	258	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 282 Local: 0										Payments:	0	0	0	0	0	0
See Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: State											0	0	0	0	0	0
TIP #: 0	Future Cost: 0 Estimate Total: 282											0	0	0	0	0	0
County: Various	Pavement improvements on various minor routes in the urban Kansas City District.										Engineering:	25	1	1	141	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 4S2393											Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,846 State: 461 Local: 0										Payments:	0	0	0	0	0	0
See Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.											0	0	0	0	0	0
TIP #: 0	Future Cost: 0 Estimate Total: 2,332											0	0	0	0	0	0

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District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Improve guardrail on divided highway medians at various bridge locations in the urban									
Route: Various	Kansas City District. Open Container funds.									
Job No.: 9P2264I										
Length: 0.00	MPO: Y									
Fund Cat: Safety	Fed: 1,029 State: 114 Local: 0									
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0 Estimate Total: 1,148									
Engineering:										
R/W:										
Construction:										
FFOS:										
Payments:										
			</							

STATE FISCAL YEAR PROJECT BUDGETING							
Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
	5	89	0	0	0	0	0
0	0	0	0	0	0	0	0
0	1,054	0	0	0	0	0	0
0	1,054	0	0	0	0	0	0
0	0	0	0	0	0	0	0

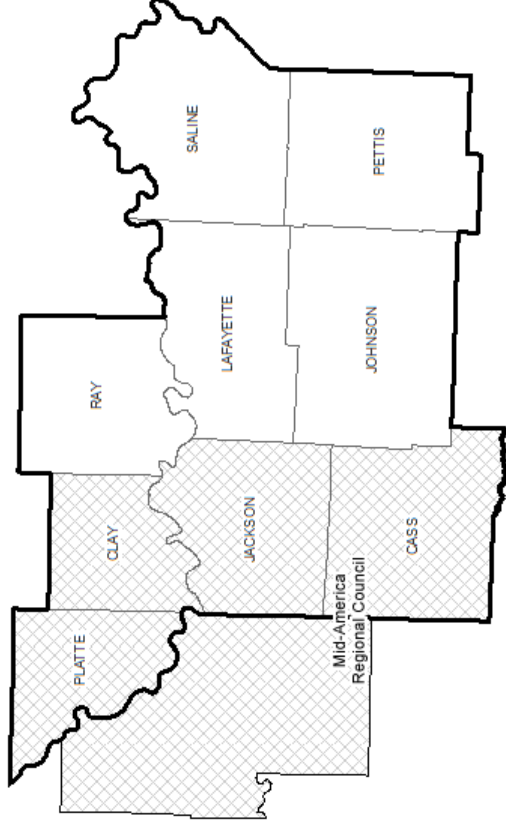
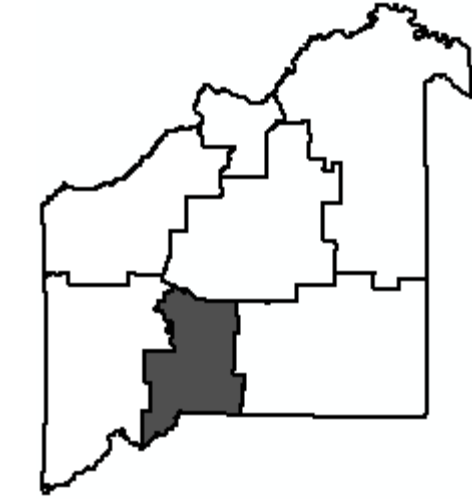


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Engineering includes PE costs, CE costs and R/W incidentals.

Project Count: 106

PAYMENT PROJECTS



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cass	Payback from the Cost Share program in SFY 2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.	0	0	0	0	0	0	Engineering:			
Route: IS 49								R/W:			
Job No.: 4P1475Z								Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 3,700 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N/A Future Cost: 0										
TIP #:	Estimate Total: 3,700										
County: Clay	Payback from the Cost Share program in SFY 2014 to Liberty for the acceleration of 4H1773.	0	0	0	0	0	0	Engineering:			
Route: IS 35								R/W:			
Job No.: 4H1773Z								Construction:			
Length: 2.03	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 5,000 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N/A Future Cost: 0										
TIP #:	Estimate Total: 5,000										
County: Jackson	Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.	0	0	0	0	0	0	Engineering:			
Route: MO 150								R/W:			
Job No.: 4P2251Y								Construction:			
Length: 0.20	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 273 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N/A Future Cost: 0										
TIP #:	Estimate Total: 2,741										
County: Jackson	Payback from the Cost Share program in SFY 2014 and 2015 to Kansas City for the acceleration of project 4P2251.	0	0	0	0	0	0	Engineering:			
Route: MO 150								R/W:			
Job No.: 4P2251Z								Construction:			
Length: 0.10	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 9,727 Local: 0							Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N/A Future Cost: 0										
TIP #:	Estimate Total: 9,727										
County: Jackson	Payback to Kansas City in SFY 2014 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.	3	0	0	0	0	0	Engineering:			
Route: IS 670								R/W:			
Job No.: 4P2316								Construction:			
Length: 0.08	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 0 State: 7,500 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: N/A Future Cost: 0										
TIP #:	Estimate Total: 7,503										



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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Platte	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 412335.									Engineering:	0	0	0	0	0	
Route: IS 29										R/W:	0	0	0	0	0	
Job No.: 412335Z										Construction:	0	0	0	0	0	
Length: 0.20	MPO: Y															
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 4,727 Local: 0									FFOS:	0	4,727	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State									Payments:	0	0	4,727	0	0	
TIP #:	Future Cost: 0 Estimate Total: 4,727															
County: Various	On-call work zone enforcement in the urban Kansas City District.									Engineering:	0	14	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 413006										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y															
Fund Cat: Safety	Fed: 0 State: 164 Local: 0									FFOS:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State									Payments:	0	150	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 164															
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 413010										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y															
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0									FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.									Payments:	0	0	0	0	1,635	
TIP #:	Future Cost: 0 Estimate Total: 1,635															
County: Various	On-call work zone enforcement in the urban Kansas City District.									Engineering:	0	0	14	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 413013										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y															
Fund Cat: Safety	Fed: 0 State: 170 Local: 0									FFOS:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State									Payments:	0	0	156	0	0	
TIP #:	Future Cost: 0 Estimate Total: 170															
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 4Q2268										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y															
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,285 State: 321 Local: 0									FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.									Payments:	0	1,606	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,606															

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District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 4Q2269								Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,261 State: 0 Local: 1,705							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	1,705	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,966	0	3,966	0	0	0	0				
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 4Q2306								Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	1,705	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,105	0	0	4,105	0	0	0				
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 4Q2307								Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	1,635	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,635	0	0	1,635	0	0	0				
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 4Q2350								Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	1,635	0	1,635	0				
TIP #:	Future Cost: 0 Estimate Total: 1,635	0	0	1,635	0	1,635	0				
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 4Q2351								Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	1,705	0				
TIP #:	Future Cost: 0 Estimate Total: 4,105	0	0	0	0	4,105	0				



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.									0	0	0	0	0	0	
Route: Various										0	0	0	0	0	0	
Job No.: 4Q3000										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705									0	0	0	0	1,705	0	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.									0	0	0	0	4,105	0	
TIP #:	Future Cost: 0 Estimate Total: 4,105									0	0	0	0	0	0	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.									0	0	0	0	0	0	
Route: Various										0	0	0	0	0	0	
Job No.: 4Q3040										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705									0	0	0	0	0	1,705	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.									0	0	0	0	0	4,105	
TIP #:	Future Cost: 0 Estimate Total: 4,105									0	0	0	0	0	0	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.									0	0	0	0	0	0	
Route: Various										0	0	0	0	0	0	
Job No.: 4Q3041										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0									0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,635									0	0	0	0	0	1,635	
County: Various	Web and Email Alert Upgrades at the KC Scout Traffic Management Center in the urban Kansas City District. \$203,000 in MARC CMAQ funds, \$15,000 in KDOT funds.									0	19	0	0	0	0	
Route: Various										0	0	0	0	0	0	
Job No.: 4Q3074										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 216 State: 38 Local: 15									0	218	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.									0	250	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 269									0	0	0	0	0	0	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.									0	0	0	0	0	0	
Route: Various										61	0	0	0	0	0	
Job No.: 5B0800S										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0									0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State									61	0	0	0	0	0	
TIP #:	990107 Future Cost: 50,001 - 75,000 Estimate Total: 30,321									11,465	3,759	3,759	3,759	3,759	3,759	

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District Kansas City

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
FFOS:	2,529	11,923	15,132	1,705	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0	0	0	0
Total Construction:	0	0	0	0	0	0	0	0	0
Paybacks:	13,933	27,231	23,082	9,499	9,499	9,499	9,499	9,499	9,499
Sub-Total:	13,994	27,231	23,082	9,499	9,499	9,499	9,499	9,499	9,499
Total Engineering:	3	33	14	0	0	0	0	0	0
Grand Total:	13,997	27,264	23,096	9,499	9,499	9,499	9,499	9,499	9,499



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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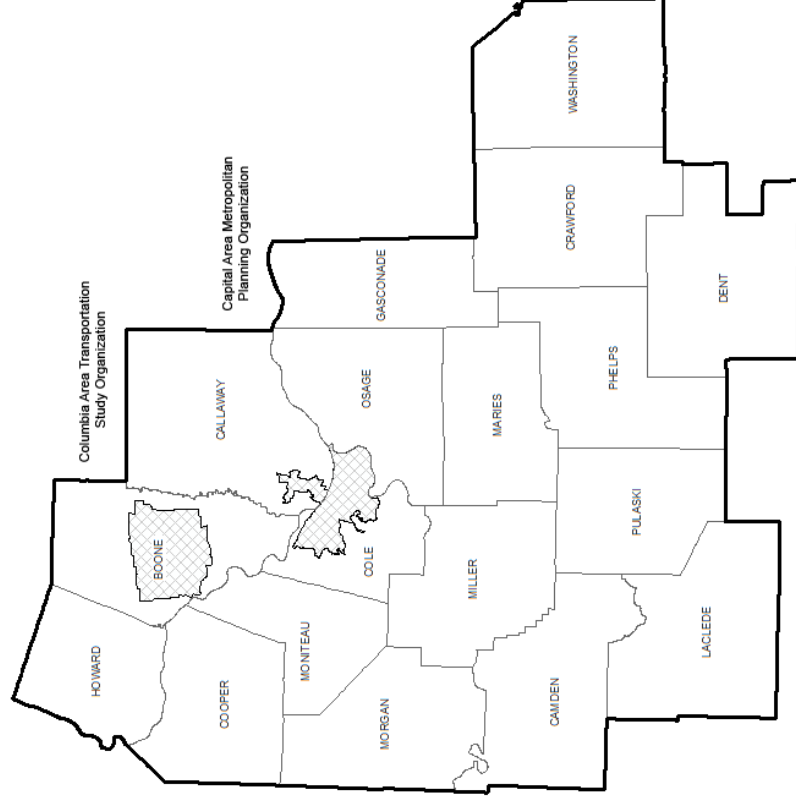
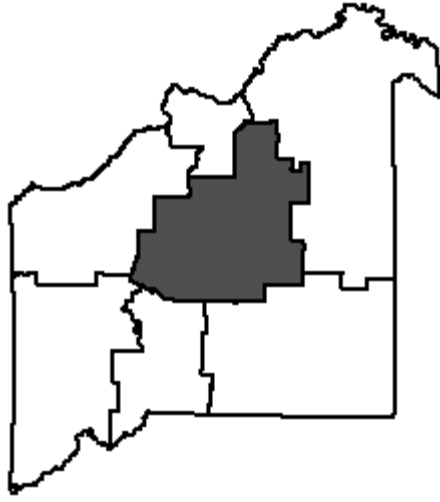
Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
FFOS:		3,588	31,605	106,926	8,734	1,705	1,705	1,705	
Total R/W:		1,248	2,684	28	0	0	0	0	
Total Construction:		25	96,318	198,324	130,227	12,823	12,823	7,099	
Paybacks:		13,933	27,231	23,082	9,499	9,499	9,499	9,499	
Sub-Total:		15,206	126,233	221,434	139,726	22,322	22,322	16,598	
Total Engineering:		8,713	17,699	18,276	10,142	985	985	537	
Grand Total:		23,919	143,932	239,710	149,868	23,307	23,307	17,135	

Project Count: 126

		2014	2015	2016	2017	2018
AC-State	State	38,801	43,635	21,993	6,772	5,540
	AC-State	38,908	65,835	62,631	8,530	7,931
	Local	7,516	24,825	37,163	1,705	1,705
Sub-total State		85,225	134,295	121,787	17,007	15,176

Federal			2014	2015	2016	2017	2018
	Sub-total Federal		58,707	105,415	28,081	6,300	1,959
	Grand Total		143,932	239,710	149,868	23,307	17,135



MoDOT's Central District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.	12	66	0	0	0	0	Engineering:			
Route: MO 163								R/W:			
Job No.: SS2230		0	0	0	0	0	0	Construction:			
Length: 2.21	MPO: Y	0	846	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System								Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 2012-1	Future Cost: Estimate Total: 924	0	0	0	0	0	0				
County: Boone	Pavement improvements from Rte. 740 to Rte. K.	22	120	0	0	0	0	Engineering:			
Route: MO 163								R/W:			
Job No.: SS3011		0	0	0	0	0	0	Construction:			
Length: 2.86	MPO: Y	0	1,533	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System								Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: Estimate Total: 1,675	0	0	0	0	0	0				
County: Boone	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	20	30	0	0	0	0	Engineering:			
Route: US 63								R/W:			
Job No.: SP2233		0	0	0	0	0	0	Construction:			
Length: 7.40	MPO: Y	0	1,574	0	0	0	0	FFOS:			
Fund Cat: Safety								Payments:			
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: Estimate Total: 1,624	0	0	0	0	0	0				
County: Boone	Pavement improvements from Rte. 54 to near Rte. WW in Columbia. Let in combination with SP3031B.	154	908	0	0	0	0	Engineering:			
Route: US 63								R/W:			
Job No.: SP3008		0	0	0	0	0	0	Construction:			
Length: 26.80	MPO: Y	0	9,546	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System								Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: Estimate Total: 10,608	0	0	0	0	0	0				
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP, and 763.	0	12	409	0	0	0	Engineering:			
Route: US 63								R/W:			
Job No.: SP3010B		0	0	0	0	0	0	Construction:			
Length: 6.78	MPO: Y	0	0	5,534	0	0	0	FFOS:			
Fund Cat: Taking Care Of System								Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: Estimate Total: 5,955	0	0	0	0	0	0				

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Boone Route: US 63 Job No.: 5P3031B Length: 1.96 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008. MPO: N AC-State: 1,584 State: 395 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,979										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	232 0 1,747 1,747 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Boone Route: US 63 Job No.: 5P3067 Length: 6.78 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP. MPO: Y AC-State: 310 State: 78 Local: 0 Awd Date: Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 388										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	28 0 360 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Boone Route: IS 70 Job No.: 512172 Length: 0.07 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over West Boulevard in Columbia. Design/Build project. Project involves bridge L0845 over West Boulevard. MPO: Y AC-State: 8,537 State: 948 Local: 0 Awd Date: 2015 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 9,800										Engineering: R/W: Construction: FFOS: Payments:	315 0 0 0 0	50 0 0 0 0	774 0 8,661 0 0	0 0 0 0 0	0 0 0 0 0
County: Boone Route: IS 70 Job No.: 512176 Length: 5.72 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek. MPO: Y AC-State: 2,996 State: 333 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,402										Engineering: R/W: Construction: FFOS: Payments:	73 0 0 0 0	10 0 0 0 0	20 0 0 0 0	219 0 3,080 0 0	0 0 0 0 0
County: Boone Route: IS 70 Job No.: 513001 Length: 5.80 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #:	Pavement improvements on the eastbound and westbound lanes from the Missouri River to the Montgomery County line. MPO: Y AC-State: 10,225 State: 1,138 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 11,363										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	25 0 0 0 0	25 0 0 0 0	1,467 0 9,846 0 0	0 0 0 0 0

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									
STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Boone Route: LP 70 Job No.: 5S2231 Length: 2.80 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 2012-3	Engineering: R/W: Construction: FFOS: Payments: 0 								

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District Central

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2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Boone	Pavement improvements from the end of state maintenance to south of Hanover	Engineering:		0	3	20	0	0	
Route: RT PP	Boulevard in Columbia.	R/W:		0	0	0	0	0	
Job No.: 5S3077		Construction:		0	0	244	0	0	
Length: 5.68	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 213 State: 54 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 267			0	0	0	0	0	
County: Boone	Bridge improvements over Sugar Branch, 2 miles south of I-70. Project involves bridge	Engineering:		13	20	38	0	0	
Route: RT UU	N0984.	R/W:		0	0	0	0	0	
Job No.: 5S2227		Construction:		0	0	466	0	0	
Length: 0.10	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 419 State: 105 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 537			0	0	0	0	0	
County: Boone	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.	Engineering:		0	289	0	0	0	
Route: RT WW		R/W:		0	0	0	0	0	
Job No.: 5L1400C		Construction:		0	2,800	0	0	0	
Length: 9.64	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,472 State: 617 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 3,089			0	0	0	0	0	
County: Boone	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438	Engineering:		0	177	0	0	0	
Route: RT WW	and A3439 in Columbia. Project involves bridge G0544 on Rte. 40 in Howard County and	R/W:		0	0	0	0	0	
Job No.: 5P2236B	bridge A2297 on Rte. F in Callaway County.	Construction:		0	2,000	0	0	0	
Length: 0.10	MPO: Y	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,742 State: 435 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,177			0	0	0	0	0	
County: Callaway	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to	Engineering:		56	55	0	0	0	
Route: US 54	crossover at Old Rte. 54.	R/W:		0	0	0	0	0	
Job No.: 5P0958		Construction:		0	1,106	0	0	0	
Length: 7.00	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 929 State: 232 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,217			0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Callaway	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.									Engineering: 55	56	0	0	0	0
Route: US 54										R/W: 0	0	0	0	0	0
Job No.: 5P0959										Construction: 0	1,134	0	0	0	0
Length: 7.02	MPO: N									FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 952 State: 238 Local: 0									Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,245														
County: Callaway	Bridge painting in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.									Engineering: 5	30	50	555	0	0
Route: US 54										R/W: 0	0	0	0	0	0
Job No.: 5P2189										Construction: 0	0	0	7,426	0	0
Length: 0.59	MPO: Y									FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,449 State: 1,612 Local: 0									Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 8,066														
County: Callaway	Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.									Engineering: 0	10	20	167	0	0
Route: US 54										R/W: 0	0	0	0	0	0
Job No.: 5P2189B										Construction: 0	0	0	2,122	0	0
Length: 0.05	MPO: Y									FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,856 State: 463 Local: 0									Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 2,319														
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.									Engineering: 12	8	135	0	0	0
Route: US 54										R/W: 0	0	0	0	0	0
Job No.: 5P3011										Construction: 0	0	1,878	0	0	0
Length: 6.20	MPO: N									FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,616 State: 405 Local: 0									Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 2,033														
County: Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.									Engineering: 7	8	135	0	0	0
Route: US 54										R/W: 0	0	0	0	0	0
Job No.: 5P3012										Construction: 0	0	1,875	0	0	0
Length: 6.12	MPO: N									FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,614 State: 404 Local: 0									Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 2,025														



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Callaway	Safety improvements from west of Rte. FF to east of County Road 148.	100	120	0	0	0	0	Engineering:			
Route: US 54								R/W:			
Job No.: 5P3078		0	185	0	0	0	0	Construction:			
Length: 1.16	MPO: N	0	1,249	0	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 1,398 State: 156 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,654	0	0	0	0	0	0				
County: Callaway	Pavement and shoulder improvements from east of Rte. 54 to Rte. 19.	0	9	20	651	0	0	Engineering:			
Route: MO 94								R/W:			
Job No.: 5S3049		0	0	0	0	0	0	Construction:			
Length: 43.75	MPO: Y	0	0	0	6,972	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 6,122 State: 1,530 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 7,652	0	0	0	0	0	0				
County: Callaway	Pavement improvements from end of state maintenance to Rte. J.	0	18	0	0	0	0	Engineering:			
Route: RT MM								R/W:			
Job No.: 5S3061		0	0	0	0	0	0	Construction:			
Length: 5.69	MPO: N	0	208	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 180 State: 46 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 226	0	0	0	0	0	0				
County: Callaway	Pavement improvements from Rte. 54 at Fulton to end of state maintenance.	0	26	0	0	0	0	Engineering:			
Route: RT NN								R/W:			
Job No.: 5S3062		0	0	0	0	0	0	Construction:			
Length: 6.81	MPO: N	0	283	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 247 State: 62 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 309	0	0	0	0	0	0				
County: Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with city of Sunrise Beach. \$715,000 city of Sunrise Beach. \$554,681 Cost Share funds.	100	91	0	0	0	0	Engineering:			
Route: MO 5								R/W:			
Job No.: 5P2187		0	157	0	0	0	0	Construction:			
Length: 1.00	MPO: N	0	1,323	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 807 State: 49 Local: 715	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,671	0	0	0	0	0	0				

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camden to east of Rte. Y.										0	10	234	0	0	0
Route: US 54																
Job No.: 5P3010D											0	0	0	0	0	0
Length: 7.32	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 2,758 State: 690 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 3,448															
County: Camden	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.										10	137	0	0	0	0
Route: MO 7																
Job No.: 5P2211B											0	0	0	0	0	0
Length: 14.95	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 1,697 State: 424 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 2,131															
County: Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.										5	25	39	0	0	0
Route: RT A																
Job No.: 5S2200											0	0	0	0	0	0
Length: 0.10	MPO: N															
Fund Cat: Taking Care Of System	Fed: 299 State: 75 Local: 0															
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 379															
County: Camden	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.										0	4	0	0	0	0
Route: RT KK																
Job No.: 5S3068											0	0	0	0	0	0
Length: 0.07	MPO: N															
Fund Cat: Taking Care Of System	AC-State: 37 State: 10 Local: 0															
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0 Estimate Total: 47															
County: Cole	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.										16	105	0	0	0	0
Route: MO 179	\$50,000 Highways for LIFE grant.															
Job No.: 5P2237D											0	0	0	0	0	0
Length: 3.50	MPO: Y															
Fund Cat: Taking Care Of System	AC-State: 1,159 State: 290 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 1,465															

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.									
County: Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID MO237.	1,226		670		1,772		0	
Route: US 50		0		2,428		0		0	
Job No.: 5P0820D		0		0		16,895		0	
Length: 0.87	MPO: Y								
Fund Cat: Major Projects & Emerging Needs	AC-State: 17,412 State: 4,353 Local: 0								
Sec Cat: Systems Operations	Awd Date: Summer 14 Anticipated Fed Cat: Earmark								
TIP #: 2011-07	Future Cost: 0 Estimate Total: 22,991								
County: Cole	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from the Moreau River to east of Truman Boulevard, two disconnected sections.	3		5		192		0	
Route: US 50		0		0		0		0	
Job No.: 5P3007		0		0		2,577		0	
Length: 5.84	MPO: Y								
Fund Cat: Taking Care Of System	AC-State: 2,220 State: 554 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP								
TIP #: 2011-07	Future Cost: 0 Estimate Total: 2,777								
County: Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.	2		2		78		0	
Route: US 50		0		0		0		0	
Job No.: 5P3014		0		0		1,051		0	
Length: 3.79	MPO: Y								
Fund Cat: Taking Care Of System	AC-State: 905 State: 226 Local: 0								
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP								
TIP #: 2011-07	Future Cost: 0 Estimate Total: 1,133								
County: Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.	2		4		61		0	
Route: BU 50		0		0		0		0	
Job No.: 5S3005		0		0		862		0	
Length: 2.44	MPO: Y								
Fund Cat: Taking Care Of System	AC-State: 742 State: 185 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP								
TIP #: 2011-07	Future Cost: 0 Estimate Total: 929								
County: Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.	0		141		73		0	
Route: BU 50		0		169		0		0	
Job No.: 5S3005B		0		0		733		0	
Length: 2.40	MPO: Y								
Fund Cat: Taking Care Of System	AC-State: 892 State: 224 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.								
TIP #: 2011-07	Future Cost: 0 Estimate Total: 1,116								

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cole	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.	30	173	0	0	0	0	Engineering:			
Route: US 54								R/W:			
Job No.: SP2237C		0	0	0	0	0	0	Construction:			
Length: 11.16	MPO: N	0	2,255	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,942 State: 486 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: Future Cost: 0 Estimate Total: 2,458		0	0	0	0	0	0				
County: Cole	High friction surface treatment on the eastbound and westbound lanes near Madison Street in Jefferson City. \$50,000 Highways for LIFE funds.	0	15	0	0	0	0	Engineering:			
Route: US 54								R/W:			
Job No.: SP3083		0	0	0	0	0	0	Construction:			
Length: 0.16	MPO: Y	0	151	0	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 149 State: 17 Local: 0							Payments:			
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety	0	50	0	0	0	0				
TIP #: Future Cost: 0 Estimate Total: 166		0	0	0	0	0	0				
County: Cole	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.	0	10	53	0	0	0	Engineering:			
Route: CST CLARK AVE								R/W:			
Job No.: SP3015B		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: Y	0	0	649	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: Future Cost: 0 Estimate Total: 712		0	0	0	0	0	0				
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.	57	234	0	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: SS2199		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	859	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 874 State: 219 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: Future Cost: 0 Estimate Total: 1,150		0	0	0	0	0	0				
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.	2	15	78	0	0	0	Engineering:			
Route: CST DIX RD								R/W:			
Job No.: SP3015		0	0	0	0	0	0	Construction:			
Length: 0.17	MPO: Y	0	0	947	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 832 State: 208 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: Future Cost: 0 Estimate Total: 1,042		0	0	0	0	0	0				



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cooper	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville.	352	437	0	0	0	0	Engineering:			
Route: MO 41	Project involves bridge K0236.							R/W:			
Job No.: 5S2197		0	9	0	0	0	0	Construction:			
Length: 0.14	MPO: N	0	2,184	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,104 State: 526 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,982	0	0	0	0	0	0				
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.	0	23	0	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 2121661		0	0	0	0	0	0	Construction:			
Length: 78.03	MPO: Y	0	250	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 273	0	0	0	0	0	0				
County: Cooper	Pavement improvements in the eastbound and westbound lanes east of Boonville from Rte. 87 to Boone County.	10	29	113	0	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 513005		0	0	0	0	0	0	Construction:			
Length: 6.68	MPO: N	0	0	1,680	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,640 State: 182 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,832	0	0	0	0	0	0				
County: Cooper	Pavement improvements on the westbound lanes from Rte. 87 to Rte. B.	0	10	30	171	0	0	Engineering:			
Route: IS 70								R/W:			
Job No.: 513026		0	0	0	0	0	0	Construction:			
Length: 2.83	MPO: N	0	0	0	788	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 899 State: 100 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 999	0	0	0	0	0	0				
County: Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.	30	8	10	80	0	0	Engineering:			
Route: RT A								R/W:			
Job No.: 5S2201		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	0	614	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 569 State: 143 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 742	0	0	0	0	0	0				

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.	15	6	20	85	0	0	Engineering:			
Route: RT AA								R/W:			
Job No.: SS2224		0	0	0	0	0	0	Construction:			
Length: 0.05	MPO: N					702	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 651 State: 162 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 828										
County: Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.	0	10	11	99	0	0	Engineering:			
Route: RT Z								R/W:			
Job No.: SS3052		0	0	0	0	0	0	Construction:			
Length: 0.08	MPO: N					761	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 705 State: 176 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 881										
County: Crawford	Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan.	8	85	0	0	0	0	Engineering:			
Route: IS 44								R/W:			
Job No.: 912229		0	0	0	0	0	0	Construction:			
Length: 5.17	MPO: N					1,210	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,166 State: 129 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,303										
County: Dent	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County.	0	174	0	0	0	0	Engineering:			
Route: MO 19								R/W:			
Job No.: 5L1400B		0	0	0	0	0	0	Construction:			
Length: 18.36	MPO: N					2,529	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,162 State: 541 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,703										
County: Dent	Pavement improvements from County Road 209 to Rte. 32 near Salem.	17	91	0	0	0	0	Engineering:			
Route: MO 72								R/W:			
Job No.: 9S2242		0	0	0	0	0	0	Construction:			
Length: 8.99	MPO: N					1,486	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,262 State: 315 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,594										



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.		0		0		0		0	
County: Dent	Pavement improvements from Rte. 19 to Rte. 72.	Engineering:	39	0	0	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0	0
Job No.: 5S3063		Construction:	0	428	0	0	0	0	0
Length: 11.86	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373 State: 94 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 467		0	0	0	0	0	0	0
County: Dent	Pavement improvements from Rte. 32 to County Road 6190.	Engineering:	17	0	0	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0	0
Job No.: 5L1400D		Construction:	0	154	0	0	0	0	0
Length: 2.81	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 171		0	0	0	0	0	0	0
County: Dent	Pavement improvements from Rte. 32 north to Rte. 32 south. \$205,000 from city of Salem, \$187,412 STP funding, \$235,000 Cost Share funds.	Engineering:	114	0	0	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0	0
Job No.: 9S2248		Construction:	0	665	0	0	0	0	0
Length: 2.00	MPO: N	FFOS:	0	627	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 551 State: 23 Local: 205	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 788		0	0	0	0	0	0	0
County: Gasconade	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville. \$525,527 city of Owensville and \$273,479 Cost Share funds.	Engineering:	130	0	0	0	0	0	0
Route: MO 19		R/W:	0	115	0	0	0	0	0
Job No.: 5P3006		Construction:	0	1,152	0	0	0	0	0
Length: 0.82	MPO: N	FFOS:	0	799	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 822 State: 49 Local: 526	Payments:	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,402		0	0	0	0	0	0	0
County: Gasconade	Pavement and shoulder improvements from Hermann to Drake. \$834,000 Repeat Offender funds.	Engineering:	171	0	0	0	0	0	0
Route: MO 19		R/W:	0	0	0	0	0	0	0
Job No.: 5P3017		Construction:	0	2,440	0	0	0	0	0
Length: 17.90	MPO: N	FFOS:	0	834	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,089 State: 522 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,612		0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Gasconade	Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.	0	8	158	0	0	0	Engineering:			
Route: US 50		0	0	0	0	0	0	R/W:			
Job No.: 5P3010E		0	0	2,345	0	0	0	Construction:			
Length: 1.82	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,008 State: 503 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,511										
County: Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.	0	5	7	94	0	0	Engineering:			
Route: RT A		0	0	0	0	0	0	R/W:			
Job No.: 5S3048		0	0	0	0	0	0	Construction:			
Length: 0.09	MPO: N				736	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 674 State: 168 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 842										
County: Gasconade	Pavement improvements from Rte. 19 to the Franklin County line.	0	4	23	0	0	0	Engineering:			
Route: RT E		0	0	0	0	0	0	R/W:			
Job No.: 5S3035		0	0	324	0	0	0	Construction:			
Length: 5.62	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 280 State: 71 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 351										
County: Gasconade	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.	150	437	0	0	0	0	Engineering:			
Route: RT H		0	0	0	0	0	0	R/W:			
Job No.: 5S2203		0	1,233	0	0	0	0	Construction:			
Length: 0.10	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,336 State: 334 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,820										
County: Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.	0	5	5	61	0	0	Engineering:			
Route: RT P		0	0	0	0	0	0	R/W:			
Job No.: 5S3047		0	0	0	0	0	0	Construction:			
Length: 0.06	MPO: N				497	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 568										



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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Howard	Preventative maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, and Rte. B in Cooper County.									0	97	0	0	0	0
Route: MO 5															
Job No.: 5P3070										0	0	0	0	0	0
Length: 19.56															
Fund Cat: Taking Care Of System															
Sec Cat: Preventive Maint															
TIP #:															
County: Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.									69	40	57	0	0	0
Route: RT A															
Job No.: 2S2206										0	0	0	0	0	0
Length: 0.11															
Fund Cat: Taking Care Of System															
Sec Cat: Rehab And Reconst															
TIP #:															
County: Howard	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T0116.									5	22	66	0	0	0
Route: RT E															
Job No.: 2S0430										0	0	0	0	0	0
Length: 0.40															
Fund Cat: Taking Care Of System															
Sec Cat: Rehab And Reconst															
TIP #:															
County: Laclede	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane. Part of a combination letting involving projects 5S3006D, 7P3002, 8L1300N, 8L1300H, and 8S2465.									0	123	0	0	0	0
Route: MO 32															
Job No.: 5S3006C										0	0	0	0	0	0
Length: 14.98															
Fund Cat: Taking Care Of System															
Sec Cat: Low Type Resurfacing															
TIP #:															
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps, and Crawford Counties.									0	30	0	0	0	0
Route: IS 44															
Job No.: 212166Q										0	0	0	0	0	0
Length: 57.16															
Fund Cat: Statewide Interstate And Major Bridge															
Sec Cat: Preventive Maint															
TIP #:															

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering: 0	16	0	0	0			
Route: IS 44		R/W: 0	0	0	0	0			
Job No.: 212166R		Construction: 0	150	0	0	0			
Length: 55.06	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 166								
County: Laclede	Pavement improvements in the eastbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.	Engineering: 0	3	3	55	0			
Route: IS 44		R/W: 0	0	0	0	0			
Job No.: 513004		Construction: 0	0	0	729	0			
Length: 8.31	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 711 State: 79 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 790								
County: Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway. Part of a combination letting involving projects 5S3006C, 5S3006D, 7P3002, 8L1300H, and 8S2465.	Engineering: 5	2	0	0	0			
Route: OR 44		R/W: 0	0	0	0	0			
Job No.: 8L1300N		Construction: 0	41	0	0	0			
Length: 0.39	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 35 State: 8 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 48								
County: Laclede	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.	Engineering: 16	50	0	0	0			
Route: MO 5		R/W: 0	0	0	0	0			
Job No.: 5P2237B		Construction: 0	989	0	0	0			
Length: 2.26	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 831 State: 208 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 1,055								
County: Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Enhancement funds and \$7,430 District Competitive Enhancement funds.	Engineering: 0	209	0	0	0			
Route: MO 5		R/W: 0	404	0	0	0			
Job No.: 5P3069		Construction: 0	591	0	0	0			
Length: 2.26	MPO: N	FFOS: 0	657	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 963 State: 241 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 1,204								



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Laclede	Pavement and shoulder improvements from Bennett Springs to Rte. 5. \$34,000 High Risk	Engineering:		0	169	0	0	0	
Route: MO 64	Rural Roads funds. Part of a combination letting involving projects 5S3006C, 7P3002,	R/W:		0	0	0	0	0	
Job No.: 5S3006D	8L1300N, 8L1300H, and 8S2465.	Construction:		0	1,636	0	0	0	
Length: 10.40	MPO: N	FFOS:		0	34	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,445 State: 360 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,805			0	0	0	0	0	
County: Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge	Engineering:		12	88	0	0	0	
Route: RT AC	R0410.	R/W:		0	0	0	0	0	
Job No.: 8S2406		Construction:		0	535	0	0	0	
Length: 0.07	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 498 State: 125 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 635			0	0	0	0	0	
County: Maries	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.	Engineering:		0	10	110	0	0	
Route: US 63		R/W:		0	0	0	0	0	
Job No.: 5P3010C		Construction:		0	0	1,693	0	0	
Length: 6.95	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,450 State: 363 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,813			0	0	0	0	0	
County: Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves	Engineering:		25	31	0	0	0	
Route: RT C	bridge P0163.	R/W:		0	0	0	0	0	
Job No.: 5S2225		Construction:		0	424	0	0	0	
Length: 0.10	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 364 State: 91 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 480			0	0	0	0	0	
County: Miller	Pavement and shoulder improvements from Rte. 52 north junction to Iberia. \$747,000	Engineering:		1	113	0	0	0	
Route: MO 17	Repeat Offender funds and \$381,000 Open Container funds.	R/W:		0	0	0	0	0	
Job No.: 5P3016		Construction:		0	1,968	0	0	0	
Length: 14.23	MPO: N	FFOS:		0	1,128	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,664 State: 417 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 2,082			0	0	0	0	0	

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District Central

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2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Miller	Pavement and shoulder improvements from Rte. 54 to Rte. 17. \$712,000 Repeat Offender	1	75	0	0	0	0	Engineering:	
Route: MO 52	funds.	0	0	0	0	0	0	R/W:	
Job No.: 5S3013		0	1,291	0	0	0	0	Construction:	
Length: 9.60	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 1,093 State: 273 Local: 0							Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 1,367								
County: Miller	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52.	0	37	0	0	0	0	Engineering:	
Route: BU 54		0	0	0	0	0	0	R/W:	
Job No.: 5P3065		0	459	0	0	0	0	Construction:	
Length: 1.36	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 397 State: 99 Local: 0							Payments:	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 496								
County: Miller	Pavement improvements from the Bagnell Dam to Rte. 54.	0	4	0	0	0	0	Engineering:	
Route: BU 54		0	0	0	0	0	0	R/W:	
Job No.: 5S3064		0	46	0	0	0	0	Construction:	
Length: 0.81	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 40 State: 10 Local: 0							Payments:	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 50								
County: Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.	5	5	20	56	0	0	Engineering:	
Route: MO 87		0	0	0	0	0	0	R/W:	
Job No.: 5S3003		0	0	0	0	0	0	Construction:	
Length: 0.14	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	Fed: 470 State: 118 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 593								
County: Miller	Pavement improvements Rte. 42 to Rte. 17 at Crocker.	0	49	0	0	0	0	Engineering:	
Route: RT U		0	0	0	0	0	0	R/W:	
Job No.: 5S3066		0	558	0	0	0	0	Construction:	
Length: 15.36	MPO: N							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 485 State: 122 Local: 0							Payments:	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 607								



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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Moniteau	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.									0	2	2	37	0	0
Route: MO 179										0	0	0	0	0	0
Job No.: 5S3050										0	0	0	0	0	0
Length: 0.03	MPO: N									0	0	0	435	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 95 Local: 0									0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 476									0	0	0	0	0	0
County: Moniteau	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.									45	122	0	0	0	0
Route: US 50										0	0	0	0	0	0
Job No.: 5P2229										0	0	0	0	0	0
Length: 7.80	MPO: N									0	1,748	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,496 State: 374 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,915									0	0	0	0	0	0
County: Moniteau	Pavement improvements from Rte. 50 west junction to Russellville Road in California.									0	33	0	0	0	0
Route: BU 50										0	0	0	0	0	0
Job No.: 5S3059										0	0	0	0	0	0
Length: 4.23	MPO: N									0	426	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367 State: 92 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 459									0	0	0	0	0	0
County: Moniteau	Preventative maintenance from Rte. 50 at California to Eldon. Includes Rte. CC and Rte. AA.									0	85	0	0	0	0
Route: MO 87										0	0	0	0	0	0
Job No.: 5S3071										0	0	0	0	0	0
Length: 18.96	MPO: N									0	908	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 794 State: 199 Local: 0									0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 993									0	0	0	0	0	0
County: Moniteau	Pavement improvements from Rte. 50 to end of state maintenance.									0	14	0	0	0	0
Route: RT K										0	0	0	0	0	0
Job No.: 5S3060										0	0	0	0	0	0
Length: 4.21	MPO: N									0	155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 169									0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridges Y0528 and Y0529.	0	3	6	27	0	0	Engineering:			
Route: RT AA		0	0	18	0	0	0	R/W:			
Job No.: 5S3030		0	0	0	317	0	0	Construction:			
Length: 0.02	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 297 State: 74 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 371 Estimate Total:	0	0	0	0	0	0				
County: Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.	60	2	2	41	0	0	Engineering:			
Route: RT M		0	0	0	0	0	0	R/W:			
Job No.: 5S0861		0	0	0	472	0	0	Construction:			
Length: 0.10	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 415 State: 102 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 577 Estimate Total:	0	0	0	0	0	0				
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County.	10	10	77	0	0	0	Engineering:			
Route: US 50		0	0	0	0	0	0	R/W:			
Job No.: 5P2214		0	0	1,054	0	0	0	Construction:			
Length: 6.04	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 913 State: 228 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 1,151 Estimate Total:	0	0	0	0	0	0				
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.	2	2	37	0	0	0	Engineering:			
Route: US 50		0	0	0	0	0	0	R/W:			
Job No.: 5P3005		0	0	676	0	0	0	Construction:			
Length: 1.95	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 573 State: 142 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 717 Estimate Total:	0	0	0	0	0	0				
County: Osage	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge R0259.	2	5	36	0	0	0	Engineering:			
Route: RT Y		0	0	0	0	0	0	R/W:			
Job No.: 5S3001		0	0	303	0	0	0	Construction:			
Length: 0.14	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 346 Estimate Total:	0	0	0	0	0	0				



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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Phelps	Pavement and drainage improvements on the eastbound lanes in Rolla.						
Route: IS 44	Engineering:						
Job No.: 513034	R/W:						
Length: 0.17	Construction:						
Fund Cat: Taking Care Of System	FFOS:						
Sec Cat: Rehab And Reconst	Payments:						
TIP #:	Future Cost: 0 Estimate Total: 542						
County: Phelps	Safety improvements on the eastbound lanes near Rte. J and Rte. V. \$50,000 Highways for LIFE funds.						
Route: IS 44	Engineering:						
Job No.: 5P2235C	R/W:						
Length: 1.39	Construction:						
Fund Cat: Safety	FFOS:						
Sec Cat: Safety	Payments:						
TIP #:	Future Cost: 0 Estimate Total: 313						
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.						
Route: IS 44	Engineering:						
Job No.: 910576	R/W:						
Length: 8.34	Construction:						
Fund Cat: Statewide Interstate And Major Bridge	FFOS:						
Sec Cat: Preventive Maint	Payments:						
TIP #:	Future Cost: 0 Estimate Total: 11,903						
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.						
Route: US 63	Engineering:						
Job No.: 5P3054	R/W:						
Length: 24.98	Construction:						
Fund Cat: Taking Care Of System	FFOS:						
Sec Cat: Thin Lift Overlay	Payments:						
TIP #:	Future Cost: 0 Estimate Total: 6,543						
County: Phelps	ADA improvements in Rolla, Camdenton, and Fayette. \$585,000 Statewide Enhancement funds.						
Route: US 63	Engineering:						
Job No.: 5P3057	R/W:						
Length: 0.63	Construction:						
Fund Cat: Taking Care Of System	FFOS:						
Sec Cat: Routine Maintenance	Payments:						
TIP #:	Future Cost: 0 Estimate Total: 796						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to near Crawford County.	16	3	3	55	0	0	Engineering:			
Route: MO 8								R/W:			
Job No.: 5P3009		0	0	52	0	0	0	Construction:			
Length: 2.51	MPO: N	0	0	0	982	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 876 State: 219 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Regional	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,111	0	0	0	0	0	0				
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1 mile east of Meramec River in Crawford County.	5	5	5	30	0	0	Engineering:			
Route: MO 8								R/W:			
Job No.: 9P2205D		0	0	0	0	0	0	Construction:			
Length: 2.04	MPO: N	0	0	0	429	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 375 State: 94 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 474	0	0	0	0	0	0				
County: Phelps	Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.	51	248	0	0	0	0	Engineering:			
Route: MO 8								R/W:			
Job No.: 9P2221		0	10	0	0	0	0	Construction:			
Length: 0.07	MPO: N	0	1,288	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,236 State: 310 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,597	0	0	0	0	0	0				
County: Phelps	Grading, paving and curve improvements near the BNSF Railroad.	0	221	0	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 5P2235B		0	24	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	1,140	0	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 1,246 State: 139 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,385	0	0	0	0	0	0				
County: Phelps	Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.	75	106	0	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 9S2220		0	0	0	0	0	0	Construction:			
Length: 0.03	MPO: N	0	613	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 575 State: 144 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 794	0	0	0	0	0	0				

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		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Phelps	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County.	0	188	0	0	0	0	Engineering:			
Route: RT O								R/W:			
Job No.: 5S3072		0	0	0	0	0	0	Construction:			
Length: 111.28	MPO: N	0	1,964	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,721 State: 431 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,152	0	0	0	0	0	0				
County: Pulaski	Intersection improvements at Rte. 7 north in Richland.	12	9	0	0	0	0	Engineering:			
Route: MO 133								R/W:			
Job No.: 9S2247		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	104	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 91 State: 22 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Routine Maintenance	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 125	0	0	0	0	0	0				
County: Pulaski	Pavement improvements near St. Robert from the end of state maintenance to I-44.	86	4	41	0	0	0	Engineering:			
Route: RT Y								R/W:			
Job No.: 9S0588		0	0	0	0	0	0	Construction:			
Length: 6.70	MPO: N	0	0	747	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 878	0	0	0	0	0	0				
County: Various	Pavement improvements on various minor routes in the Central District.	48	1	376	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 5L1500		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	5,628	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 4,804 State: 1,201 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 6,053	0	0	0	0	0	0				
County: Various	Pavement improvements on various minor routes in the Central District.	43	1	1	344	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 5L1600		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	0	7,957	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 6,643 State: 1,660 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 8,346	0	0	0	0	0	0				

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Pavement improvements on various minor routes in the Central District.										2	1	1	50	516	0	
Route: Various																	
Job No.: 5L1700											0	0	0	0	0	0	
Length: 0.00	MPO: N											0	0	0	0	8,195	0
Fund Cat: Taking Care Of System	AC-State: 7,011 State: 1,752 Local: 0																
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 8,765							0	0	0	0	0	0		
TIP #:											0	0	0	0	0	0	
County: Various	Pavement improvements on various minor routes in the Central District.										0	2	2	177	0	0	
Route: Various																	
Job No.: 5L3075											0	0	0	0	0	0	
Length: 0.00	MPO: N											0	0	0	2,652	0	0
Fund Cat: Taking Care Of System	AC-State: 2,268 State: 565 Local: 0																
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 2,833							0	0	0	0	0	0		
TIP #:											0	0	0	0	0	0	
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.										10	36	0	0	0	0	
Route: Various																	
Job No.: 5P3002											0	0	0	0	0	0	
Length: 0.00	MPO: N											0	510	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 437 State: 109 Local: 0																
Sec Cat: Routine Maintenance	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 556							0	0	0	0	0	0		
TIP #:											0	0	0	0	0	0	
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.										2	1	36	0	0	0	
Route: Various																	
Job No.: 5P3003											0	0	0	0	0	0	
Length: 0.00	MPO: N											0	0	525	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0																
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 564							0	0	0	0	0	0		
TIP #:											0	0	0	0	0	0	
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.										2	1	36	0	0	0	
Route: Various																	
Job No.: 5P3004											0	0	0	0	0	0	
Length: 0.00	MPO: N											0	0	525	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0																
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 564							0	0	0	0	0	0		
TIP #:											0	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Safety improvements at various district wide locations. Open Container funds.										Engineering:	0	1	30	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 5P3031											Construction:	0	0	431	0	0	0
Length: 0.00	MPO: N																
Fund Cat: Safety	Fed: 416 State: 46 Local: 0										FFOS:	0	0	418	0	0	0
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 462																
County: Various	Safety improvements at various district wide locations. Open Container funds.										Engineering:	0	1	1	1	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 5P3032											Construction:	0	0	0	2,199	0	0
Length: 0.00	MPO: N																
Fund Cat: Safety	Fed: 1,982 State: 220 Local: 0										FFOS:	0	0	0	2,073	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,202																
County: Various	Pavement improvements on various major routes in the Central District.										Engineering:	0	2	2	1,052	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 5P3074											Construction:	0	0	0	15,914	0	0
Length: 0.00	MPO: N																
Fund Cat: Taking Care Of System	AC-State: 13,577 State: 3,393 Local: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 16,970																
County: Various	Pavement improvements on various minor routes in the Central District.										Engineering:	2	1	355	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 5S3007											Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: N																
Fund Cat: Taking Care Of System	AC-State: 4,487 State: 1,122 Local: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 5,611																
County: Various	ADA facilities improvements at various locations in the Central District.										Engineering:	20	40	145	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 5S3008											Construction:	0	0	1,576	0	0	0
Length: 0.00	MPO: N																
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,409 State: 352 Local: 0										FFOS:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,781																

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Pavement improvements on various minor routes in the Central District.	Engineering:	2	1	176	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5S3009		Construction:	0	0	2,627	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,244 State: 560 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 2,806									
County: Various	Pavement improvements on various minor routes in the Central District.	Engineering:	0	1	1	10	565	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5S3042		Construction:	0	0	0	0	8,195	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,018 State: 1,754 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 8,772									
County: Various	Pavement improvements on various minor routes in the Central District.	Engineering:	0	1	1	1	100	1,329	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5S3043		Construction:	0	0	0	0	0	16,883	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 14,652 State: 3,663 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 18,315									
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.	Engineering:	2	45	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 9P2239		Construction:	0	510	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 557									
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Open Container funds.	Engineering:	27	47	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 9P2264B		Construction:	0	677	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	677	0	0	0	0	0
Fund Cat: Safety	Fed: 651 State: 73 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13 Anticipated Fed Cat: Safety		0	677	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 751									

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District Central

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Signing and striping improvements at various intersections in the Central District. Open	Engineering:		15	12	0	0	0	
Route: Various	Container funds.	R/W:		0	0	0	0	0	
Job No.: 9P22640		Construction:		0	165	0	0	0	
Length: 0.00	MPO: N	FFOS:		0	165	0	0	0	
Fund Cat: Safety	Fed: 159 State: 18 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 192			0	0	0	0	0	
County: Washington	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.	Engineering:		0	2	15	0	0	
Route: MO 185		R/W:		0	0	0	0	0	
Job No.: 5S3046		Construction:		0	0	228	0	0	
Length: 1.43	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 196 State: 49 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 245			0	0	0	0	0	
County: Washington	Pavement improvements from Rte. 21 to the St. Francois County line.	Engineering:		0	42	0	0	0	
Route: MO 47		R/W:		0	0	0	0	0	
Job No.: 5P3028		Construction:		0	520	0	0	0	
Length: 8.53	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 562			0	0	0	0	0	
County: Washington	Pavement and shoulder improvements from Franklin County to Rte. 21.	Engineering:		0	90	0	0	0	
Route: MO 47		R/W:		0	0	0	0	0	
Job No.: 5S3006B		Construction:		0	1,557	0	0	0	
Length: 11.09	MPO: N	FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,318 State: 329 Local: 0	Payments:		0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.			0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 1,647			0	0	0	0	0	

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District Central

Dollars in Thousands



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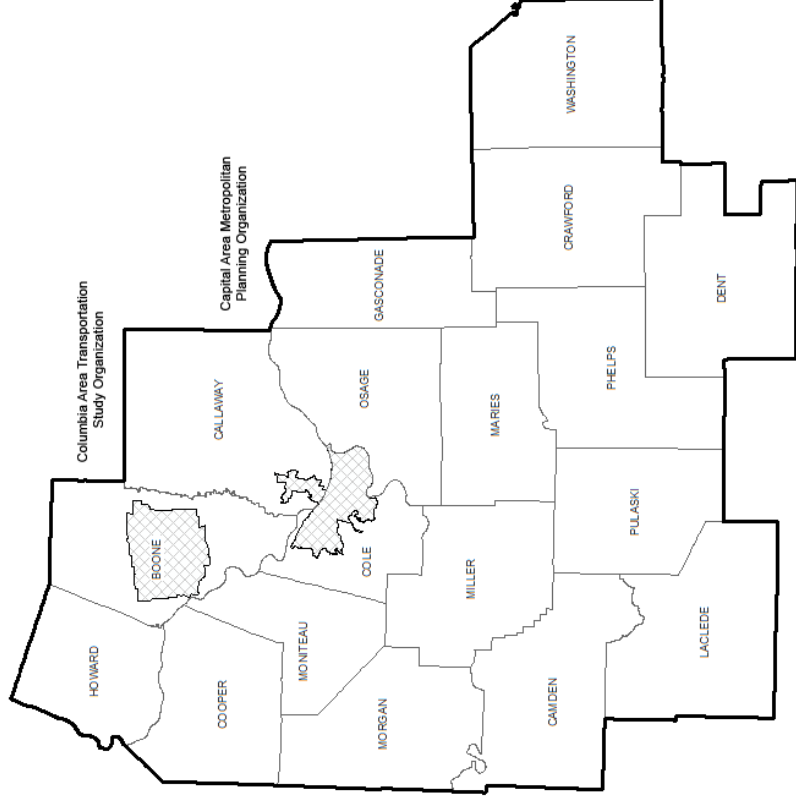
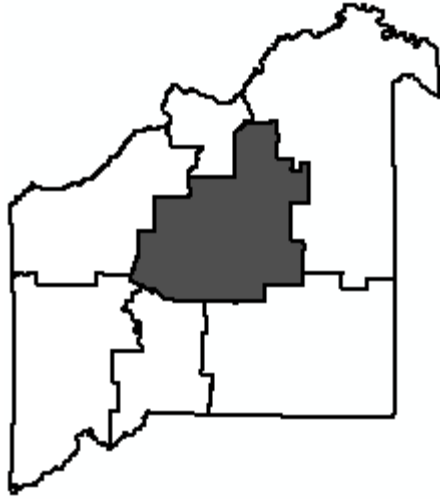
STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	0	9,385	1,418	2,073	0	0	0
Total R/W:	0	3,501	70	0	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883	16,883
Paybacks:	0	0	0	0	0	0	0
Sub-Total:	0	77,457	74,384	81,349	16,390	16,883	16,883
Total Engineering:	5,679	8,748	6,569	6,773	1,181	1,329	1,329
Grand Total:	5,679	86,205	80,953	88,122	17,571	18,212	18,212

	2014	2015	2016	2017	2018
State	15,910	15,000	14,778	3,514	3,643
AC-State	55,042	60,546	58,649	14,057	14,569
Local	1,446	0	0	0	0
Sub-total State	72,398	75,546	73,427	17,571	18,212
Federal					
Sub-total Federal	13,807	5,407	14,695	0	0
Grand Total	86,205	80,953	88,122	17,571	18,212

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Dollars in Thousands

PAYMENT PROJECTS





2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.									
7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-									
6/2014 6/2015 6/2016 6/2017 6/2018									
County: Boone	Payback from Statewide Enhancement funds to the city of Columbia in SFY 2014 for project STP-2100(522). \$659,000 Statewide Enhancement funds.	Engineering:	0	0	0	0	0	0	0
Route: MO 763		R/W:	0	0	0	0	0	0	0
Job No.: 5S3033		Construction:	0	0	0	0	0	0	0
Length: 0.24	MPO: Y	FFOS:	0	659	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 527 State: 132 Local: 0	Payments:	0	659	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 659								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0	0
Route: Various	Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments.	R/W:	107	0	0	0	0	0	0
Job No.: 5B0800T	Partially funded by the rural Kansas City and rural Southwest Districts.	Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 22,840 Local: 0	Payments:	107	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 36,977								
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5P3036		Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 21 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Future Cost: 0 Estimate Total: 21								



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Dollars in Thousands



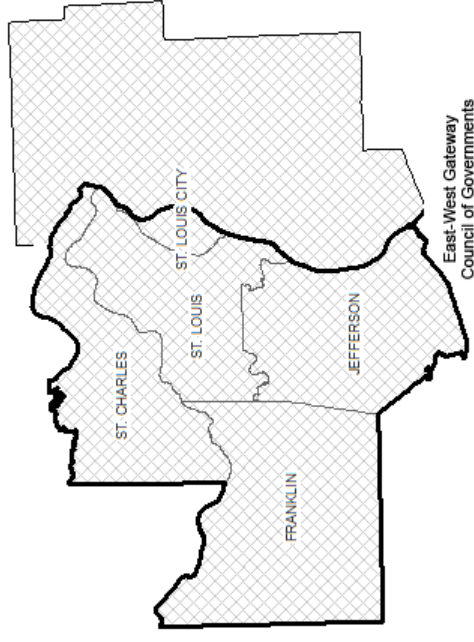
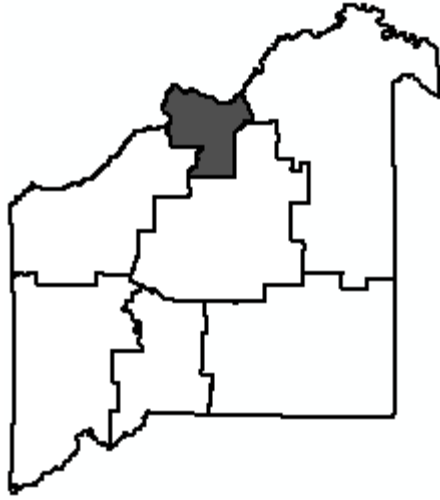
2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2017-
Prog.	6/2014	6/2015	6/2016	6/2017	6/2017	6/2018
FFOS:	107	10,044	1,418	2,073	0	0
Total R/W:	107	3,501	70	0	0	0
Total Construction:	0	73,956	74,314	81,349	16,390	16,883
Paybacks:	14,030	5,247	4,568	4,568	4,568	4,568
Sub-Total:	14,137	82,704	78,952	85,917	20,958	21,451
Total Engineering:	5,679	8,749	6,569	6,773	1,181	1,329
Grand Total:	19,816	91,453	85,521	92,690	22,139	22,780
	2014	2015	2016	2017	2018	2018
State	20,631	19,568	19,346	8,082	8,211	8,211
AC-State	55,569	60,546	58,649	14,057	14,569	14,569
Local	1,446	0	0	0	0	0
Sub-total State	77,646	80,114	77,995	22,139	22,780	22,780
Federal						
Sub-total Federal	13,807	5,407	14,695	0	0	0
Grand Total	91,453	85,521	92,690	22,139	22,780	22,780



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Franklin Route: MO 100 Job No.: 6S2227 Length: 0.21 Fund Cat: Safety Sec Cat: Urban Safety TIP #: 4424G-10		Intersection improvements at Rte. MM in Gray Summit. Portion of improvements funded by adjacent property owner. MPO: Y Fed: 451 State: 23 Local: 28 Awd Date: Fall 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 526										Engineering: R/W: Construction: FFOS: Payments:	24 0 0 0 0	15 0 0 0 0	35 0 0 452 0	0 0 0 0 0
County: Franklin Route: MO 185 Job No.: 6S3010F Length: 23.23 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:		Pavement improvements from Rte. 100 to Rte. AC. MPO: Y AC-State: 1,204 State: 300 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,504										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	60 0 0 0 0	137 0 1,307 0 0	0 0 0 0 0
County: Franklin Route: MO 185 Job No.: 6S3020 Length: 2.24 Fund Cat: Safety Sec Cat: Safety TIP #:		Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River. Shoulder improvements funded with Repeat Offender funds. MPO: Y Fed: 735 State: 82 Local: 0 Awd Date: Spring 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 886										Engineering: R/W: Construction: FFOS: Payments:	69 0 0 0 0	62 0 755 416 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: MO 47 Job No.: 6P2321 Length: 3.50 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: 6063A-12		Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$500,000 city of Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969. MPO: Y AC-State: 45,712 State: 10,627 Local: 800 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 60,139										Engineering: R/W: Construction: FFOS: Payments:	3,000 0 0 0 0	110 476 0 0 0	25 0 0 0 0	3,356 0 53,147 800 0
County: Franklin Route: MO 47 Job No.: 6P2348 Length: 0.45 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 5306C-11		Bridge improvements over Flat Creek. Project involves bridge A0499. MPO: Y Fed: 3,593 State: 899 Local: 0 Awd Date: 2015 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,557										Engineering: R/W: Construction: FFOS: Payments:	65 0 0 0 0	125 735 0 0 0	254 0 3,378 0 0	0 0 0 0 0



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Franklin Route: MO 47 Job No.: 6P3019 Length: 9.28 Fund Cat: Safety Sec Cat: Safety TIP #: 4411M-11	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line. Shoulder improvements funded with Repeat Offender funds. MPO: Y Fed: 2,897 State: 322 Local: 0 Safety Future Cost: 0 Estimate Total: 3,478	259	208	0	0	0	0	Engineering: R/W: Construction: FFOS: Payments:							
County: Franklin Route: RT A Job No.: 6S2194 Length: 7.23 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4411M-11	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds. MPO: Y AC-State: 3,429 State: 857 Local: 0 S.T.P. Future Cost: 0 Estimate Total: 4,433	147	321	0	0	0	0	Engineering: R/W: Construction: FFOS: Payments:							
County: Franklin Route: RT AJ Job No.: 6S2378 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 5530-11	Bridge improvements at St. John's Creek. Project involves bridge N0854. MPO: Y Fed: 451 State: 112 Local: 0 NHPP Future Cost: 0 Estimate Total: 607	44	20	15	37	0	0	Engineering: R/W: Construction: FFOS: Payments:							
County: Franklin Route: RT AT Job No.: 6S2205 Length: 4.77 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 4411P-11	Pavement improvements from Rte. 50 to Rte. 100. MPO: Y AC-State: 1,603 State: 401 Local: 0 S.T.P. Future Cost: 0 Estimate Total: 2,099	95	20	143	0	0	0	Engineering: R/W: Construction: FFOS: Payments:							
County: Franklin Route: RT BB Job No.: 6S3010 Length: 3.07 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 5729-15	Pavement improvements from Rte. A to Rte. 50. MPO: Y AC-State: 309 State: 77 Local: 0 S.T.P. Future Cost: 0 Estimate Total: 391	5	5	249	0	0	0	Engineering: R/W: Construction: FFOS: Payments:							

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Jun-21-2013

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Franklin Route: RT E Job No.: 6S3010H Length: 5.95 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 4760B-11	Pavement improvements from Rte. Y to Rte. H. AC-State: 570 State: 142 Local: 0 S.T.P. Awd Date: Spring 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 712										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	96 0 616 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT T Job No.: 6S2228 Length: 20.08 Fund Cat: Safety Sec Cat: Safety TIP #: 4760B-11	Safety improvements at various locations on Rte. T, Rte. V and Rte. MM. Fed: 616 State: 69 Local: 0 Safety Awd Date: Fall 14 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 714										Engineering: R/W: Construction: FFOS: Payments:	29 0 0 0 0	15 0 0 0 0	51 0 0 619 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT WW Job No.: 6S3010G Length: 3.69 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 5305C-11	Pavement improvements from I-44 outer road to end of state maintenance. AC-State: 503 State: 125 Local: 0 S.T.P. Awd Date: 2015 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 628										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	24 0 0 0 0	58 0 546 0 0	0 0 0 0 0	0 0 0 0 0
County: Franklin Route: RT YY Job No.: 6S2320 Length: 0.91 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 5305C-11	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142. Fed: 1,636 State: 408 Local: 0 NHPP Awd Date: 2016 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 2,121										Engineering: R/W: Construction: FFOS: Payments:	77 0 0 0 0	50 0 0 0 0	20 77 0 0 0	122 0 0 1,775 0	0 0 0 0 0
County: Franklin Route: RT YY Job No.: 6S3010I Length: 7.63 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: 5305C-11	Pavement improvements from Rte. A to Rte. 185. AC-State: 1,136 State: 283 Local: 0 S.T.P. Awd Date: 2016 Anticipated Fed Cat: Future Cost: 0 Estimate Total: 1,419										Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	5 0 0 0 0	75 0 0 0 0	102 0 0 1,237 0	0 0 0 0 0

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Jefferson	Pavement improvements from Rte. B to Rte. H.									Engineering:	35	30	100	0	0	0	
Route: MO 21										R/W:	0	0	0	0	0	0	
Job No.: 6P3004										Construction:	0	0	1,052	0	0	0	
Length: 6.64	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 946 State: 236 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										0	0	0	0	0	0	
TIP #: 5698-13	Future Cost: 0 Estimate Total: 1,217										0	0	0	0	0	0	
County: Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.									Engineering:	175	10	20	105	0	0	
Route: MO 30										R/W:	0	0	0	0	0	0	
Job No.: 6S1908										Construction:	0	0	0	2,550	0	0	
Length: 0.10	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,148 State: 537 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	0	
TIP #: 4405G-09	Future Cost: 0 Estimate Total: 2,860										0	0	0	0	0	0	
County: Jefferson	Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.									Engineering:	75	75	217	0	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 611010J										Construction:	0	0	2,512	0	0	0	
Length: 0.80	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,244 State: 560 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP										0	0	0	0	0	0	
TIP #: 5699-13	Future Cost: 0 Estimate Total: 2,879										0	0	0	0	0	0	
County: Jefferson	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.									Engineering:	75	20	118	0	0	0	
Route: US 61										R/W:	0	0	0	0	0	0	
Job No.: 6S2093										Construction:	0	0	1,474	0	0	0	
Length: 0.20	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,289 State: 323 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										0	0	0	0	0	0	
TIP #: 4414D-12	Future Cost: 0 Estimate Total: 1,687										0	0	0	0	0	0	
County: Jefferson	Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000.									Engineering:	12	19	0	0	0	0	
Route: US 61										R/W:	0	0	0	0	0	0	
Job No.: 6S3013										Construction:	0	128	0	0	0	0	
Length: 0.20	MPO: Y									FFOS:	0	119	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 117 State: 30 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: C.M.A.Q.										0	0	0	0	0	0	
TIP #: 5842-13	Future Cost: 0 Estimate Total: 159										0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Jefferson	Pavement improvements from Rte. M. to St. Louis County line.	Engineering:	0	200	150	546	0				
Route: US 61		R/W:	0	0	0	0	0				
Job No.: 6S3050		Construction:	0	0	0	6,117	0				
Length: 9.01	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 5,611 State: 1,402 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5386F-13	Future Cost: 0 Estimate Total: 7,013		0	0	0	0	0				
County: Jefferson	Pavement improvements from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.	Engineering:	75	436	0	0	0				
Route: US 67		R/W:	0	0	0	0	0				
Job No.: 6P1862		Construction:	0	0	5,651	0	0				
Length: 16.37	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 4,930 State: 1,232 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5386F-13	Future Cost: 0 Estimate Total: 6,237		0	0	0	0	0				
County: Jefferson	Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000.	Engineering:	12	19	0	0	0				
Route: US 67		R/W:	0	0	0	0	0				
Job No.: 6P3015		Construction:	0	132	0	0	0				
Length: 0.10	MPO: Y	FFOS:	0	123	0	0	0				
Fund Cat: Taking Care Of System	Fed: 121 State: 30 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: C.M.A.Q.		0	0	0	0	0				
TIP #: 5844-13	Future Cost: 0 Estimate Total: 163		0	0	0	0	0				
County: Jefferson	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21. Shoulder improvements funded with \$2,076,000 Repeat Offender funds, \$150,000 Cedar Hill STP - Small Urban funds.	Engineering:	299	258	0	0	0				
Route: RT B		R/W:	0	0	0	0	0				
Job No.: 6S3019		Construction:	0	3,745	0	0	0				
Length: 11.21	MPO: Y	FFOS:	0	2,236	0	0	0				
Fund Cat: Safety	Fed: 3,602 State: 401 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety		0	0	0	0	0				
TIP #: 5548A-12	Future Cost: 0 Estimate Total: 4,302		0	0	0	0	0				
County: Jefferson	Bridge improvements over Dry Creek. Project involves bridge R0465.	Engineering:	60	70	0	0	0				
Route: RT C		R/W:	0	0	0	0	0				
Job No.: 6S3003		Construction:	0	584	0	0	0				
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 523 State: 131 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5548A-12	Future Cost: 0 Estimate Total: 714		0	0	0	0	0				



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Jefferson	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve				Engineering:	95	150	0	0	0	0	0	0	0		
Route: RT FF	improvements funded with Open Container funds.				R/W:	50	0	0	0	0	0	0	0	0		
Job No.: 6S3011					Construction:	0	1,610	0	0	0	0	0	0	0		
Length: 4.55	MPO: Y				FFOS:	0	190	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,408 State: 352 Local: 0				Payments:	0	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.															
TIP #: 5701-13	Future Cost: 0 Estimate Total: 1,905															
County: Jefferson	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and				Engineering:	740	171	0	0	0	0	0	0	0		
Route: RT MM	construct a new connection to Rte. 30 at Raetta/Wild Cherry Road. Funded with				R/W:	1,000	0	0	0	0	0	0	0	0		
Job No.: 6S2027B	SAFETEA-LU earmark MO 109 and MO 152. Project involves new bridge over Dulin				Construction:	0	2,220	0	0	0	0	0	0	0		
Length: 0.14	MPO: Y				FFOS:	0	0	0	0	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Fed: 1,913 State: 478 Local: 0				Payments:	0	0	0	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Earmark															
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 4,131															
County: Jefferson	Pavement improvements from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4				Engineering:	60	45	0	0	0	0	0	0	0		
Route: RT MM	mile north of Rte. 30.				R/W:	0	0	0	0	0	0	0	0	0		
Job No.: 6S2167					Construction:	0	364	0	0	0	0	0	0	0		
Length: 1.23	MPO: Y				FFOS:	0	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 327 State: 82 Local: 0				Payments:	0	0	0	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP															
TIP #: 4410P-10	Future Cost: 0 Estimate Total: 469															
County: Jefferson	Bridge improvements over Dutch Creek. Project involves bridge N0612.				Engineering:	65	10	51	0	0	0	0	0	0		
Route: RT NN					R/W:	0	0	0	0	0	0	0	0	0		
Job No.: 6S3005					Construction:	0	0	620	0	0	0	0	0	0		
Length: 0.10	MPO: Y				FFOS:	0	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 545 State: 136 Local: 0				Payments:	0	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP															
TIP #: 5548C-12	Future Cost: 0 Estimate Total: 746															
County: Jefferson	Pavement improvements from south of White Oak School Road to south of Mid-America				Engineering:	30	66	0	0	0	0	0	0	0		
Route: RT W	Drive.				R/W:	0	100	0	0	0	0	0	0	0		
Job No.: 6S2207B					Construction:	0	666	0	0	0	0	0	0	0		
Length: 0.24	MPO: Y				FFOS:	0	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 666 State: 166 Local: 0				Payments:	0	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP															
TIP #: 5548C-12	Future Cost: 0 Estimate Total: 862															

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Jefferson	Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; and from 1000' north of La Farge Dr. to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River.	Engineering: 0	331	0	0	0	0	0
Route: RT W		R/W: 0	0	0	0	0	0	0
Job No.: 6S2207C		Construction: 0	2,268	0	0	0	0	0
Length: 6.62	MPO: Y							
Fund Cat: Taking Care Of System	AC-State: 2,079 State: 520 Local: 0	FFOS: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0	0
TIP #: 5702-12	Future Cost: 0 Estimate Total: 2,599							
County: Jefferson	Pavement improvements from Rte. 30 to Rte. 21.	Engineering: 0	60	136	0	0	0	0
Route: RT Y		R/W: 0	0	0	0	0	0	0
Job No.: 6S3010E		Construction: 0	0	1,285	0	0	0	0
Length: 16.28	MPO: Y							
Fund Cat: Taking Care Of System	AC-State: 1,185 State: 296 Local: 0	FFOS: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	Payments: 0	0	0	0	0	0	0
TIP #: 5702-12	Future Cost: 0 Estimate Total: 1,481							
County: Jefferson	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Repeat Offender funds.	Engineering: 170	235	0	0	0	0	0
Route: RT Z		R/W: 0	0	0	0	0	0	0
Job No.: 3S2009L		Construction: 0	2,333	0	0	0	0	0
Length: 6.10	MPO: Y							
Fund Cat: Taking Care Of System	AC-State: 2,054 State: 514 Local: 0	FFOS: 0	876	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Payments: 0	0	0	0	0	0	0
TIP #: 4411N-11	Future Cost: 0 Estimate Total: 2,738							
County: St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.	Engineering: 185	69	0	0	0	0	0
Route: MO 370		R/W: 0	0	0	0	0	0	0
Job No.: 6P2126		Construction: 0	936	0	0	0	0	0
Length: 5.81	MPO: Y							
Fund Cat: Taking Care Of System	AC-State: 804 State: 201 Local: 0	FFOS: 0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0	0
TIP #: 4410C-10	Future Cost: 0 Estimate Total: 1,190							
County: St. Charles	Lighting improvements at Truman Road interchange.	Engineering: 4	8	9	0	0	0	0
Route: MO 370		R/W: 0	0	0	0	0	0	0
Job No.: 6P3006		Construction: 0	0	128	0	0	0	0
Length: 0.44	MPO: Y							
Fund Cat: Major Projects & Emerging Needs	AC-State: 116 State: 29 Local: 0	FFOS: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0	0
TIP #: 5702-12	Future Cost: 0 Estimate Total: 149							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Charles	Pavement improvements from I-70 to the Lincoln County line.	Engineering:	75	122	0	0	0				
Route: US 61		R/W:	0	0	0	0	0				
Job No.: 6P2416		Construction:	0	1,708	0	0	0				
Length: 7.65	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,464 State: 366 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Summer 13 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5520-13	Future Cost: 0 Estimate Total: 1,905		0	0	0	0	0				
County: St. Charles	Pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).	Engineering:	34	5	5	55	0				
Route: IS 64		R/W:	0	0	0	0	0				
Job No.: 6I2384		Construction:	0	0	0	774	0				
Length: 2.55	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 754 State: 85 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5531-12	Future Cost: 0 Estimate Total: 873		0	0	0	0	0				
County: St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.	Engineering:	30	38	0	0	0				
Route: IS 64		R/W:	0	0	0	0	0				
Job No.: 6P2275		Construction:	0	478	0	0	0				
Length: 3.02	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 464 State: 52 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5179H-13	Future Cost: 0 Estimate Total: 546		0	0	0	0	0				
County: St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge A3047.	Engineering:	435	230	0	0	0				
Route: US 67		R/W:	0	0	0	0	0				
Job No.: 6P2031		Construction:	0	3,062	0	0	0				
Length: 0.56	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,634 State: 658 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 4538-08	Future Cost: 0 Estimate Total: 3,727		0	0	0	0	0				
County: St. Charles	Pavement improvements from Rte. K to Rte. C.	Engineering:	50	5	239	0	0				
Route: IS 70		R/W:	0	0	0	0	0				
Job No.: 6I2276		Construction:	0	0	3,516	0	0				
Length: 4.90	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,383 State: 377 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight		0	0	0	0	0				
TIP #: 5179C-13	Future Cost: 0 Estimate Total: 3,810		0	0	0	0	0				

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.	75	100	0	0	0	0	Engineering:	
Route: IS 70								R/W:	
Job No.: 612326								Construction:	
Length: 0.01	MPO: Y							FFOS:	
Fund Cat: Taking Care Of System	Fed: 1,047 State: 262 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #: 53051-11	Future Cost: 0 Estimate Total: 1,384								
County: St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.	0	5	5	135	0	0	Engineering:	
Route: IS 70								R/W:	
Job No.: 613041								Construction:	
Length: 4.67	MPO: Y							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,656 State: 186 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 4411AE-11	Future Cost: 0 Estimate Total: 1,842								
County: St. Charles	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.	120	54	159	0	0	0	Engineering:	
Route: MO 94								R/W:	
Job No.: 3S2009K								Construction:	
Length: 6.70	MPO: Y							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 1,920 State: 481 Local: 0							Payments:	
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.								
TIP #: 4411AE-11	Future Cost: 0 Estimate Total: 2,521								
County: St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.	300	376	544	0	0	0	Engineering:	
Route: MO 94								R/W:	
Job No.: 6P2329								Construction:	
Length: 23.44	MPO: Y							FFOS:	
Fund Cat: Taking Care Of System	Fed: 8,036 State: 893 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: Safety								
TIP #: 53061J-11	Future Cost: 0 Estimate Total: 9,229								
County: St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.	125	60	112	0	0	0	Engineering:	
Route: MO 94								R/W:	
Job No.: 6P2330								Construction:	
Length: 0.70	MPO: Y							FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,143 State: 287 Local: 0							Payments:	
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.								
TIP #: 53071-11	Future Cost: 0 Estimate Total: 1,555								

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.									
County: St. Charles	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road. Shoulders	Engineering: 434		0		0		0	
Route: RT N	and curves funded from Repeat Offender and Open Container funds.	R/W: 0		0		0		0	
Job No.: 6S2328		Construction: 0		3,534		0		0	
Length: 4.54	MPO: Y	FFOS: 0		1,457		0		0	
Fund Cat: Taking Care Of System	AC-State: 3,174 State: 794 Local: 0	Payments: 0		0		0		0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.								
TIP #: 53061-11	Future Cost: 0 Estimate Total: 4,050								
County: St. Charles	Shoulder and curve improvements from Rte. T to Rte. Z. Shoulder improvements funded	Engineering: 402		0		0		0	
Route: RT N	with High Risk Rural Roads funds and Open Container funds.	R/W: 0		0		0		0	
Job No.: 6S3028		Construction: 0		3,019		0		0	
Length: 5.91	MPO: Y	FFOS: 0		1,546		0		0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,737 State: 684 Local: 0	Payments: 0		0		0		0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.								
TIP #: 4414F-12	Future Cost: 0 Estimate Total: 3,492								
County: St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894	Engineering: 102		0		0		0	
Route: RT P	and R0841.	R/W: 0		0		0		0	
Job No.: 6S2088		Construction: 0		1,069		0		0	
Length: 0.20	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Taking Care Of System	AC-State: 937 State: 234 Local: 0	Payments: 0		0		0		0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.								
TIP #: 4414F-12	Future Cost: 0 Estimate Total: 1,363								
County: St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges	Engineering: 8		20		50		104	
Route: Various	A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.	R/W: 0		0		0		0	
Job No.: 6P3027		Construction: 0		0		0		830	
Length: 0.50	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Taking Care Of System	AC-State: 803 State: 201 Local: 0	Payments: 0		0		0		0	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #: 4414F-12	Future Cost: 0 Estimate Total: 1,012								
County: St. Charles	Job Order Contracting for guardrail repair at various routes and locations throughout St.	Engineering: 0		30		0		0	
Route: Various	Charles County.	R/W: 0		0		0		0	
Job No.: 6S3058		Construction: 0		292		0		0	
Length: 0.00	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0	Payments: 0		0		0		0	
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.								
TIP #: 4414F-12	Future Cost: 0 Estimate Total: 322								

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Charles	Pavement improvements from Rte. 61 to Rte. T.	Engineering:	0	10	62	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0	0
Job No.: 6S3010D		Construction:	0	0	632	0	0	0	0
Length: 5.86	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 140 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: 704	Future Cost: 0 Estimate Total: 704		0	0	0	0	0	0	0
County: St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.	Engineering:	221	10	228	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0	0
Job No.: 6Q2246		Construction:	0	0	3,265	0	0	0	0
Length: 26.98	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,802 State: 701 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #: 4763-12	Future Cost: 0 Estimate Total: 3,724		0	0	0	0	0	0	0
County: St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Boulevard) to Big Bend Boulevard.	Engineering:	1,519	35	0	0	0	0	0
Route: MO 100		R/W:	0	735	0	0	0	0	0
Job No.: 6S1718		Construction:	0	0	0	0	0	0	0
Length: 4.86	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 616 State: 154 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #: 4412L-10	Future Cost: 10,001 - 15,000 Estimate Total: 2,289		0	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.	Engineering:	680	573	0	0	0	0	0
Route: MO 100		R/W:	0	500	0	0	0	0	0
Job No.: 6S2085		Construction:	0	7,701	0	0	0	0	0
Length: 5.91	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,019 State: 1,755 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	0
TIP #: 4412W-10	Future Cost: 0 Estimate Total: 9,454		0	0	0	0	0	0	0
County: St. Louis	Great Street improvements from Rte. 141 to Westglen Farms Drive.	Engineering:	500	375	0	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0	0
Job No.: 6S2429		Construction:	0	5,100	0	0	0	0	0
Length: 5.91	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,380 State: 1,095 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: 5525-14	Future Cost: 0 Estimate Total: 5,975		0	0	0	0	0	0	0



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P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	Great Street improvements from east of Hanley Road to Rte. U.	Engineering:	745	648	0	0	0				
Route: MO 115		R/W:	0	250	0	0	0				
Job No.: 6S2428		Construction:	0	9,925	0	0	0				
Length: 1.66	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 8,658 State: 2,165 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Enhancements	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0				
TIP #: 5526-14	Future Cost: 0 Estimate Total: 11,568		0	0	0	0	0				
County: St. Louis	Pavement improvements from north of Vance Road to south of I-44. Potential Design/Build project.	Engineering:	5	10	5	71	0				
Route: MO 141		R/W:	0	0	0	0	0				
Job No.: 6P2360B		Construction:	0	0	0	1,084	0				
Length: 0.94	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 936 State: 234 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5705-13	Future Cost: 0 Estimate Total: 1,175		0	0	0	0	0				
County: St. Louis	Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000.	Engineering:	97	390	0	0	0				
Route: MO 141		R/W:	0	0	0	0	0				
Job No.: 6P3016		Construction:	0	3,200	0	0	0				
Length: 0.50	MPO: Y	FFOS:	0	2,925	0	0	0				
Fund Cat: Taking Care Of System	Fed: 2,872 State: 718 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: C.M.A.Q.		0	0	0	0	0				
TIP #: 5840-13	Future Cost: 0 Estimate Total: 3,687		0	0	0	0	0				
County: St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.	Engineering:	0	30	30	141	0				
Route: MO 141		R/W:	0	0	0	0	0				
Job No.: 6P3061		Construction:	0	0	0	1,718	0				
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,535 State: 384 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5840-13	Future Cost: 0 Estimate Total: 1,919		0	0	0	0	0				
County: St. Louis	Pavement improvements from Rte. 370 to Rider Trail South.	Engineering:	0	50	50	552	0				
Route: MO 141		R/W:	0	0	0	0	0				
Job No.: 6P3062		Construction:	0	0	0	7,763	0				
Length: 1.28	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 6,732 State: 1,683 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5840-13	Future Cost: 0 Estimate Total: 8,415		0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Louis	ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000.	Engineering: 239	169	0	0	0			
Route: MO 141		R/W: 0	0	0	0	0			
Job No.: 6Q3002		Construction: 0	2,400	0	0	0			
Length: 9.30	MPO: Y	FFOS: 0	2,246	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,055 State: 514 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q.								
TIP #: 5846-13	Future Cost: 0 Estimate Total: 2,808								
County: St. Louis	Pavement improvements from Rte. HH to I-64 South Outer Road.	Engineering: 10	50	76	0	0			
Route: OR 141		R/W: 0	0	0	0	0			
Job No.: 6S3007		Construction: 0	0	893	0	0			
Length: 1.22	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 815 State: 204 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.								
TIP #: 53861-13	Future Cost: 0 Estimate Total: 1,029								
County: St. Louis	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.	Engineering: 10	382	0	0	0			
Route: MO 141		R/W: 0	0	0	0	0			
Job No.: 6U0807C		Construction: 0	2,599	0	0	0			
Length: 0.89	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,939 State: 42 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight								
TIP #: 53861-13	Future Cost: 0 Estimate Total: 2,991								
County: St. Louis	Pavement improvements from I-270 to Rte. D.	Engineering: 260	384	0	0	0			
Route: IS 170		R/W: 0	0	0	0	0			
Job No.: 6I2382		Construction: 0	5,024	0	0	0			
Length: 6.80	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 4,868 State: 540 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight								
TIP #: 5528-12	Future Cost: 0 Estimate Total: 5,668								
County: St. Louis	Pavement and bridge improvements from Rte. D to north of I-64. Project involves bridges A2779 and A2788.	Engineering: 45	353	0	0	0			
Route: IS 170		R/W: 0	0	0	0	0			
Job No.: 6I3014		Construction: 0	3,683	0	0	0			
Length: 4.02	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,633 State: 403 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP Federal Oversight								
TIP #: 5386D-13	Future Cost: 0 Estimate Total: 4,081								

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis	ADA/pedestrian access and pavement improvements near Rte. 67.									10	10	15	0	0	0
Route: MO 180															
Job No.: 6S3009										0	0	0	0	0	0
Length: 0.07	MPO: Y														
Fund Cat: Major Projects & Emerging Needs	AC-State: 75 State: 19 Local: 0														
Sec Cat: Enhancements	Awd Date: 2015 Anticipated Fed Cat: NHPP														
TIP #: 5708-13	Future Cost: 0 Estimate Total: 104														
County: St. Louis	Install lighting facilities at Fine Road.									20	5	9	0	0	0
Route: MO 231															
Job No.: 6P2291										0	0	0	0	0	0
Length: 0.10	MPO: Y														
Fund Cat: Safety	Fed: 69 State: 8 Local: 0														
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety														
TIP #: 4761K-12	Future Cost: 0 Estimate Total: 97														
County: St. Louis	Pavement improvements from Franru Lane to north of I-255.									35	5	10	41	0	0
Route: MO 231															
Job No.: 6S2431										0	0	0	0	0	0
Length: 0.97	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 427 State: 106 Local: 0														
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP														
TIP #: 5527-12	Future Cost: 0 Estimate Total: 568														
County: St. Louis	Bridge improvements on Jefferson Barracks Bridge. Project involves bridge A4936.									30	22	0	0	0	0
Route: IS 255	\$150,000 IDOT funds.														
Job No.: 6I3037										0	0	0	0	0	0
Length: 0.41	MPO: Y														
Fund Cat: Taking Care Of System	Fed: 168 State: 4 Local: 150														
Sec Cat: Preventive Maint	Awd Date: Summer 13 Anticipated Fed Cat: NHPP														
TIP #: 5527-12	Future Cost: 0 Estimate Total: 352														
County: St. Louis	Bridge improvements at the Rte. N interchange. Potential Design/Build project. Project involves bridge L0745 and A0662.									780	10	629	0	0	0
Route: IS 270															
Job No.: 6I1896										0	0	0	0	0	0
Length: 0.59	MPO: Y														
Fund Cat: Taking Care Of System	Fed: 8,031 State: 2,008 Local: 0														
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP														
TIP #: 4208B-06	Future Cost: 0 Estimate Total: 10,819														

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Louis	Bridge improvements at Rte. AC. Potential Design/Build project. Project involves bridge A0223.	Engineering: 440	10	579	0	0			
Route: IS 270		R/W: 0	0	0	0	0			
Job No.: 612233		Construction: 0	0	8,543	0	0			
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 7,305 State: 1,827 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP								
TIP #: 4919C-11	Future Cost: 0 Estimate Total: 9,572								
County: St. Louis	Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.	Engineering: 100	133	0	0	0			
Route: IS 270		R/W: 0	0	0	0	0			
Job No.: 612316		Construction: 0	1,501	0	0	0			
Length: 0.25	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,307 State: 327 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: NHPP								
TIP #: 5305B-11	Future Cost: 0 Estimate Total: 1,734								
County: St. Louis	Pavement improvements from I-70 to I-170.	Engineering: 10	70	345	0	0			
Route: IS 270		R/W: 0	0	0	0	0			
Job No.: 613013		Construction: 0	0	3,677	0	0			
Length: 6.86	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,682 State: 410 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP								
TIP #: 5709-13	Future Cost: 0 Estimate Total: 4,102								
County: St. Louis	Culvert repair and clean out at Bellefontaine Road interchange. Project involves bridge J0513.	Engineering: 0	10	10	34	0			
Route: IS 270		R/W: 0	0	0	0	0			
Job No.: 613064		Construction: 0	0	0	367	0			
Length: 0.43	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 379 State: 42 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 421	Future Cost: 0 Estimate Total: 421								
County: St. Louis	Bridge deck rehab at Bellefontaine Road interchange. Project involves bridge A0241.	Engineering: 0	30	30	99	0			
Route: IS 270		R/W: 0	0	0	0	0			
Job No.: 613065		Construction: 0	0	0	1,062	0			
Length: 0.43	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 122 Local: 0	Payments: 0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 1,221	Future Cost: 0 Estimate Total: 1,221								



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270	Engineering:	160	80	0	0	0				
Route: OR 270	west of Bellefontaine Road.	R/W:	40	0	0	0	0				
Job No.: 6P2376		Construction:	0	1,086	0	0	0				
Length: 0.12	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 933 State: 233 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P. Federal Oversight		0	0	0	0	0				
TIP #: 5514-14	Future Cost: 0 Estimate Total: 1,366		0	0	0	0	0				
County: St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.	Engineering:	100	80	80	360	0				
Route: MO 30		R/W:	0	0	0	0	0				
Job No.: 6S1870		Construction:	0	0	0	4,949	0				
Length: 10.01	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 4,375 State: 1,094 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5386G-13	Future Cost: 0 Estimate Total: 5,569		0	0	0	0	0				
County: St. Louis	Pavement improvements from Rte. 67 to east of Dielman Road.	Engineering:	63	64	0	0	0				
Route: MO 340		R/W:	0	0	0	0	0				
Job No.: 6P2422		Construction:	0	794	0	0	0				
Length: 1.74	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 686 State: 172 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5509-14	Future Cost: 0 Estimate Total: 921		0	0	0	0	0				
County: St. Louis	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard).	Engineering:	60	121	391	0	0				
Route: MO 340		R/W:	0	0	0	0	0				
Job No.: 6S1872		Construction:	0	0	3,970	0	0				
Length: 2.08	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 3,586 State: 896 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5306A-11	Future Cost: 0 Estimate Total: 4,542		0	0	0	0	0				
County: St. Louis	Pavement improvements from I-170 to Ferguson Avenue.	Engineering:	78	87	0	0	0				
Route: MO 340		R/W:	0	0	0	0	0				
Job No.: 6S2426		Construction:	0	1,123	0	0	0				
Length: 3.04	MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 968 State: 242 Local: 0	Payments:	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP		0	0	0	0	0				
TIP #: 5510-14	Future Cost: 0 Estimate Total: 1,288		0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	Add dual left turn lanes at the I-64 intersection. CMAQ funds \$591,000.										54	1	45	0	0	0			
Route: MO 340																			
Job No.: 6S3014												0	0	0	0	0			
Length: 0.62	MPO: Y												0	0	660	0	0		
Fund Cat: Taking Care Of System																			
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.	Fed: 565	State: 141	Local: 0						0	0	591	0	0				
TIP #: 5841-13	Future Cost: 0	Estimate Total: 760												0	0	0	0	0	
County: St. Louis	Signal, lighting and ADA upgrades at Fee Fee Road.											0	1	20	36	0	0		
Route: MO 340																			
Job No.: 6S3059												0	0	0	0	0	0		
Length: 0.20	MPO: Y												0	0	0	405	0	0	
Fund Cat: Taking Care Of System																			
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP	AC-State: 370	State: 92	Local: 0						0	0	0	0	0				
TIP #:	Future Cost:	0	Estimate Total: 462												0	0	0	0	0
County: St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.										164	10	150	0	0	0	0		
Route: MO 364																			
Job No.: 6P3002												0	0	0	0	0	0		
Length: 0.52	MPO: Y												0	0	2,101	0	0	0	
Fund Cat: Taking Care Of System																			
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: NHPP	AC-State: 1,809	State: 452	Local: 0						0	0	0	0	0	0			
TIP #: 5548D-12	Future Cost:	0	Estimate Total: 2,425												0	0	0	0	0
County: St. Louis	Pavement improvements from Geyer Road to Grant Road.										107	124	0	0	0	0	0		
Route: MO 366																			
Job No.: 6S2427												0	0	0	0	0	0		
Length: 2.72	MPO: Y												0	1,523	0	0	0	0	
Fund Cat: Taking Care Of System																			
Sec Cat: Preventive Maint	Awd Date: Fall 13	Anticipated Fed Cat: NHPP	AC-State: 1,317	State: 330	Local: 0						0	0	0	0	0	0			
TIP #: 5511-14	Future Cost:	0	Estimate Total: 1,754												0	0	0	0	0
County: St. Louis	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.										20	12	0	0	0	0	0		
Route: MO 370																			
Job No.: 6P2367E												0	0	0	0	0	0		
Length: 2.09	MPO: Y												0	191	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs																			
Sec Cat: Systems Operations	Awd Date: Winter 14	Anticipated Fed Cat: NHPP	AC-State: 163	State: 40	Local: 0						0	0	0	0	0	0			
TIP #: 5382E-13	Future Cost:	0	Estimate Total: 223												0	0	0	0	0

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.		750		50		214		0	
County: St. Louis	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.	Engineering: R/W: 0		0		0		0	
Route: IS 44		Construction: 0		0		2,019		0	
Job No.: 611891		FFOS: 0		0		0		0	
Length: 0.10	MPO: Y	Payments: 0		0		0		0	
Fund Cat: Statewide Interstate And Major Bridge									
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Future Cost: 0		Estimate Total: 3,033					
TIP #: 5305K-11									
County: St. Louis	Bridge painting and maintenance improvements at four locations from Miraz overpass to Rte. 141. Project involves bridges A3638, A3856, A0775 and A3998.	Engineering: 155		180		0		0	
Route: IS 44		R/W: 0		0		0		0	
Job No.: 612168		Construction: 0		2,526		0		0	
Length: 2.42	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Taking Care Of System		Payments: 0		0		0		0	
Sec Cat: Preventive Maint	Awd Date: Winter 14	Future Cost: 0		Estimate Total: 2,861					
TIP #: 4420A-10									
County: St. Louis	Pavement improvements from west of I-270 to west of Bowles Avenue.	Engineering: 40		45		114		0	
Route: IS 44		R/W: 0		0		0		0	
Job No.: 612417		Construction: 0		0		1,368		0	
Length: 3.09	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Taking Care Of System		Payments: 0		0		0		0	
Sec Cat: Preventive Maint	Awd Date: 2015	Future Cost: 0		Estimate Total: 1,567					
TIP #: 5539-12									
County: St. Louis	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential Design/Build project.	Engineering: 850		51		30		653	
Route: IS 44		R/W: 0		0		0		0	
Job No.: 612423		Construction: 0		0		0		10,552	
Length: 0.41	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Major Projects & Emerging Needs		Payments: 0		0		0		0	
Sec Cat: Systems Operations	Awd Date: 2016	Future Cost: 0		Estimate Total: 12,136					
TIP #: 5536-12									
County: St. Louis	Repair slide near Rock Hill Road.	Engineering: 20		40		47		0	
Route: IS 44		R/W: 0		0		0		0	
Job No.: 613015		Construction: 0		0		733		0	
Length: 0.10	MPO: Y	FFOS: 0		0		0		0	
Fund Cat: Major Projects & Emerging Needs		Payments: 0		0		0		0	
Sec Cat: System Expansion	Awd Date: Summer 14	Future Cost: 0		Estimate Total: 840					
TIP #: 5711-13									

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: St. Louis	Interchange improvements from northbound 141 to westbound I-44. Potential Design/Build project.	20	200	95	246	0	0	Engineering:			
Route: IS 44								R/W:			
Job No.: 613019		0	0	0	0	0	0	Construction:			
Length: 0.41	MPO: Y	0	0	0	3,787	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,463 State: 865 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5712-13	Future Cost: 0 Estimate Total: 4,348	0	0	0	0	0	0				
County: St. Louis	Pavement and bridge improvements from Murdock Avenue to Hampton Avenue. Project involves bridges A2368, A2318, A2394, A1739 and A1733.	0	750	4,050	0	0	0	Engineering:			
Route: IS 44		0	0	0	0	0	0	R/W:			
Job No.: 613034B		0	0	0	0	0	0	Construction:			
Length: 3.30	MPO: Y	0	0	31,518	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 32,686 State: 3,632 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5713-13	Future Cost: 0 Estimate Total: 36,318	0	0	0	0	0	0				
County: St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.	1	1	1	10	31	0	Engineering:			
Route: OR 44		0	0	0	0	0	0	R/W:			
Job No.: 6P2306B		0	0	0	0	0	0	Construction:			
Length: 0.10	MPO: Y	0	0	0	0	334	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 302 State: 75 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	2017 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5713-13	Future Cost: 0 Estimate Total: 378	0	0	0	0	0	0				
County: St. Louis	Pavement improvements on Antire Road near Eureka.	100	40	0	0	0	0	Engineering:			
Route: OR 44		0	0	0	0	0	0	R/W:			
Job No.: 6P2313		0	0	0	0	0	0	Construction:			
Length: 0.82	MPO: Y	0	513	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 442 State: 111 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 5306E-11	Future Cost: 0 Estimate Total: 653	0	0	0	0	0	0				
County: St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.	380	205	0	0	0	0	Engineering:			
Route: IS 44		0	0	0	0	0	0	R/W:			
Job No.: 6Q2039		0	0	0	0	0	0	Construction:			
Length: 14.43	MPO: Y	0	2,890	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,476 State: 619 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 4762-11	Future Cost: 0 Estimate Total: 3,475	0	0	0	0	0	0				



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000.	26	28	0	0	0	0	Engineering:			
Route: US 61								R/W:			
Job No.: 6S3015		0	0	0	0	0	0	Construction:			
Length: 0.35	MPO: Y	0	329	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 285 State: 72 Local: 0	0	278	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: C.M.A.Q.	0	0	0	0	0	0				
TIP #: 5843-13	Future Cost: 0 Estimate Total: 383										
County: St. Louis	Pavement improvements from Rte. 340 to Rte. JJ. To be let in required combination with 612434.	110	509	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 612381		0	0	0	0	0	0	Construction:			
Length: 6.36	MPO: Y	0	4,678	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,668 State: 519 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5538-12	Future Cost: 0 Estimate Total: 5,297										
County: St. Louis	Capacity improvements from Rte. 340 to I-270. To be let in required combination with 612381.	1,740	1,685	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 612434		0	0	0	0	0	0	Construction:			
Length: 6.11	MPO: Y	0	24,136	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 20,657 State: 5,164 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: Spring 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5310-11	Future Cost: 0 Estimate Total: 27,561										
County: St. Louis	Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds \$250,000.	23	19	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 613023		0	0	0	0	0	0	Construction:			
Length: 0.41	MPO: Y	0	269	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 230 State: 58 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q.	0	250	0	0	0	0				
TIP #: 5848-13	Future Cost: 0 Estimate Total: 311	0	0	0	0	0	0				
County: St. Louis	Right of way for interchange and bridge improvements at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development. Project involves bridge A4155. Economic Development \$4,000,000. SL District \$1,000,000.	5	30	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 613056		0	100	0	0	0	0	Construction:			
Length: 0.20	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 104 State: 26 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 5848-13	Future Cost: 2,001 - 5,000 Estimate Total: 135	0	0	0	0	0	0				

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: St. Louis	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard. Design/Build project. Project involves bridge J1000.	6,355	0	0	0	0	0	Engineering:	
Route: IS 64		1,300	0	0	0	0	0	R/W:	
Job No.: 6P1436		73,726	49,234	0	0	0	0	Construction:	
Length: 3.71	MPO: Y							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 39,387 State: 9,847 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 4774-08	Future Cost: 0 Estimate Total: 130,615	0	0	0	0	0	0		
County: St. Louis	Pavement improvements from Elm Grove to Norfolk Southern Railroad.	685	10	67	0	0	0	Engineering:	
Route: US 67		0	0	0	0	0	0	R/W:	
Job No.: 6S1957		0	0	857	0	0	0	Construction:	
Length: 2.00	MPO: Y							FFOS:	
Fund Cat: Taking Care Of System	AC-State: 748 State: 186 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 44120-12	Future Cost: 0 Estimate Total: 1,619	0	0	0	0	0	0		
County: St. Louis	Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.	280	30	100	372	0	0	Engineering:	
Route: IS 70		0	0	0	0	0	0	R/W:	
Job No.: 612104		0	0	0	5,284	0	0	Construction:	
Length: 0.75	MPO: Y							FFOS:	
Fund Cat: Taking Care Of System	Fed: 4,629 State: 1,157 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 4414G-12	Future Cost: 0 Estimate Total: 6,066	0	0	0	0	0	0		
County: St. Louis	Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.	820	350	654	0	0	0	Engineering:	
Route: IS 70		0	0	0	0	0	0	R/W:	
Job No.: 612232		0	0	8,309	0	0	0	Construction:	
Length: 3.51	MPO: Y							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,382 State: 931 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 4919D-13	Future Cost: 0 Estimate Total: 10,133	0	0	0	0	0	0		
County: St. Louis	Pavement improvements from Fee Fee Road to east of I-170.	155	75	227	0	0	0	Engineering:	
Route: IS 70		0	0	0	0	0	0	R/W:	
Job No.: 612383		0	0	2,622	0	0	0	Construction:	
Length: 4.23	MPO: Y							FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,631 State: 293 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 5540-12	Future Cost: 0 Estimate Total: 3,079	0	0	0	0	0	0		

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TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	Pavement improvements from Rte. 67 to I-170.	10	10	118	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 6S3006		0	0	0	0	0	0	Construction:			
Length: 3.26	MPO: Y	0	0	1,028	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 924 State: 232 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5386E-13	Future Cost: 0 Estimate Total: 1,166	0	0	0	0	0	0				
County: St. Louis	Add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.	10	10	263	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 6S3008		0	0	0	0	0	0	Construction:			
Length: 0.51	MPO: Y	0	0	1,839	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,689 State: 423 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5715-13	Future Cost: 0 Estimate Total: 2,122	0	0	0	0	0	0				
County: St. Louis	Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road.	0	9	0	0	0	0	Engineering:			
Route: RT D								R/W:			
Job No.: 6S3055		0	0	0	0	0	0	Construction:			
Length: 0.08	MPO: Y	0	105	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 92 State: 22 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 4421G-10	Future Cost: 0 Estimate Total: 114	0	0	0	0	0	0				
County: St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road, and Old Halls Ferry Road; Rte. 67 at Old 180.	160	5	40	40	93	0	Engineering:			
Route: RT N								R/W:			
Job No.: 6S2179		0	0	0	0	0	0	Construction:			
Length: 0.40	MPO: Y	0	0	0	0	0	1,393	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,256 State: 315 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 4421G-10	Future Cost: 0 Estimate Total: 1,731	0	0	0	0	0	0				
County: St. Louis	Pavement improvements from West Florissant Avenue to Woodrow Avenue.	55	49	0	0	0	0	Engineering:			
Route: RT U								R/W:			
Job No.: 6S2432		0	0	0	0	0	0	Construction:			
Length: 2.29	MPO: Y	0	562	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 489 State: 122 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 5516-14	Future Cost: 0 Estimate Total: 666	0	0	0	0	0	0				

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.									30	10	10	710	0	0	
Route: Various																
Job No.: 612415B										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	0	0	10,821	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,241 State: 2,310 Local: 0									0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0	
TIP #: 5517B-13	Future Cost: 0 Estimate Total: 11,581									0	0	0	0	0	0	
County: St. Louis	Add vehicle detection to various traffic signal locations on various routes in north St. Louis County. CMAQ funds \$946,000.									91	71	0	0	0	0	
Route: Various																
Job No.: 6S3017										0	0	0	0	0	0	
Length: 0.00	MPO: Y									0	1,020	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 873 State: 218 Local: 0									0	946	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 13 Anticipated Fed Cat: C.M.A.Q.									0	0	0	0	0	0	
TIP #: 5834-13	Future Cost: 0 Estimate Total: 1,182									0	0	0	0	0	0	
County: St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55.									5	20	110	0	0	0	
Route: MO 100																
Job No.: 6S1823										0	0	0	0	0	0	
Length: 2.75	MPO: Y									0	0	1,063	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 954 State: 239 Local: 0									0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0	
TIP #: 4186L-09	Future Cost: 0 Estimate Total: 1,198									0	0	0	0	0	0	
County: St. Louis City	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis. CMAQ funds \$1,307,000.									136	198	0	0	0	0	
Route: MO 115																
Job No.: 6S3016										0	0	0	0	0	0	
Length: 1.24	MPO: Y									0	1,442	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,312 State: 328 Local: 0									0	1,307	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 14 Anticipated Fed Cat: C.M.A.Q.									0	0	0	0	0	0	
TIP #: 5850-13	Future Cost: 0 Estimate Total: 1,776									0	0	0	0	0	0	
County: St. Louis City	ADA improvements from the St. Louis City limits to Rte. D. \$447,000 Statewide Transportation Enhancement funds.									0	67	0	0	0	0	
Route: MO 180																
Job No.: 6S3043										0	0	0	0	0	0	
Length: 3.93	MPO: Y									0	559	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 500 State: 126 Local: 0									0	447	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0	
TIP #: 626	Future Cost: 0 Estimate Total: 626									0	0	0	0	0	0	

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.	Engineering: 75	40	100	0	0	0				
Route: MO 30		R/W: 0	0	0	0	0	0				
Job No.: 6P2289		Construction: 0	0	1,057	0	0	0				
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Safety	Fed: 1,077 State: 120 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety										
TIP #: 4761H-12	Future Cost: 0 Estimate Total: 1,272										
County: St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.	Engineering: 75	20	64	0	0	0				
Route: MO 30		R/W: 0	0	0	0	0	0				
Job No.: 6P2290		Construction: 0	0	663	0	0	0				
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Safety	Fed: 673 State: 74 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety										
TIP #: 4761I-12	Future Cost: 0 Estimate Total: 822										
County: St. Louis City	Pavement improvements from St. Louis City limits to I-55.	Engineering: 126	50	75	393	0	0				
Route: MO 30		R/W: 0	0	0	0	0	0				
Job No.: 6P2365		Construction: 0	0	0	5,995	0	0				
Length: 5.69	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 5,210 State: 1,303 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 5381I-13	Future Cost: 0 Estimate Total: 6,639										
County: St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.	Engineering: 5	225	300	813	0	0				
Route: IS 44		R/W: 0	0	0	0	0	0				
Job No.: 6I3030		Construction: 0	0	0	9,090	0	0				
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 8,342 State: 2,086 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 5381I-13	Future Cost: 0 Estimate Total: 10,433										
County: St. Louis City	Rehabilitate bridges at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535, and A1093.	Engineering: 5	100	160	380	0	0				
Route: IS 44		R/W: 0	0	0	0	0	0				
Job No.: 6I3031		Construction: 0	0	0	4,328	0	0				
Length: 0.61	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 4,471 State: 497 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 5381I-13	Future Cost: 0 Estimate Total: 4,973										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis City	Rehabilitate bridge over I-44 at Compton Avenue. Project involves bridge A2256.	5	25	75	169	0	0	Engineering:			
Route: IS 44								R/W:			
Job No.: 613032		0	0	0	0	0	0	Construction:			
Length: 0.50	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,687 State: 422 Local: 0				1,840	0	0	Payments:			
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 44111-11	Future Cost: 0 Estimate Total: 2,114	0	0	0	0	0	0				
County: St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.	230	185	0	0	0	0	Engineering:			
Route: IS 55								R/W:			
Job No.: 612125		0	0	0	0	0	0	Construction:			
Length: 4.40	MPO: Y							FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,062 State: 230 Local: 0							Payments:			
Sec Cat: Preventive Maint	Anticipated Fed Cat: NHPP	0	2,107	0	0	0	0				
TIP #: 44111-11	Future Cost: 0 Estimate Total: 2,522	0	0	0	0	0	0				
County: St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.	25	25	75	367	0	0	Engineering:			
Route: IS 55								R/W:			
Job No.: 613017		0	0	0	0	0	0	Construction:			
Length: 3.13	MPO: Y							FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,038 State: 561 Local: 0				5,132	0	0	Payments:			
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 44111-11	Future Cost: 0 Estimate Total: 5,624	0	0	0	0	0	0				
County: St. Louis City	Bridge painting on the Poplar Street Bridge over the Mississippi River. Project involves bridge A1500.	5	5	5	635	0	0	Engineering:			
Route: IS 55								R/W:			
Job No.: 613025		0	0	0	0	0	0	Construction:			
Length: 0.21	MPO: Y							FFOS:			
Fund Cat: Taking Care Of System	Fed: 10,005 State: 2,501 Local: 0				11,861	0	0	Payments:			
Sec Cat: Systems Operations	Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 44111-11	Future Cost: 0 Estimate Total: 12,511	0	0	0	0	0	0				
County: St. Louis City	Bridge improvements on the Poplar Street bridge over Mississippi River. Project involves bridge A1500.	5	5	5	775	0	0	Engineering:			
Route: IS 55								R/W:			
Job No.: 613026		0	0	0	0	0	0	Construction:			
Length: 0.21	MPO: Y							FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 11,848 State: 2,962 Local: 0				14,025	0	0	Payments:			
Sec Cat: Rehab And Reconst	Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 44111-11	Future Cost: 0 Estimate Total: 14,815	0	0	0	0	0	0				

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Louis City	Bridge improvements on the Poplar Street Bridge. Project involves bridge A1500.										Engineering:	25	50	0	0	0	0	
Route: IS 55	\$350,000 IDOT funds.										R/W:	0	0	0	0	0	0	
Job No.: 613036											Construction:	0	700	0	0	0	0	
Length: 0.22	MPO: Y			Fed: 390	State: 10	Local: 350				FFOS:	0	350	0	0	0	0		
Fund Cat: Taking Care Of System	Awd Date: Summer 13										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0										Estimate Total: 775							
TIP #:																		
County: St. Louis City	Replace Poplar Street Bridge interchange. Project involves bridges A1502, A1504 and A1505.										Engineering:	3,745	1,408	0	0	0	0	0
Route: IS 64											R/W:	1,000	0	0	0	0	0	0
Job No.: 612377B											Construction:	0	20,948	0	0	0	0	0
Length: 1.33	MPO: Y			AC-State: 20,120	State: 2,236	Local: 0				FFOS:	0	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Winter 14										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0										Federal Oversight							
TIP #: 5479B-12											Estimate Total: 27,101							
County: St. Louis City	Bridge and ramp improvements on the Poplar Street Bridge. Project involves bridges A1500, A1501 and A1503.										Engineering:	2,815	105	5	2,025	0	0	0
Route: IS 64											R/W:	0	1,000	0	0	0	0	0
Job No.: 612377C											Construction:	0	0	0	31,763	0	0	0
Length: 0.52	MPO: Y			Fed: 27,918	State: 6,980	Local: 0				FFOS:	0	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Awd Date: 2016										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Future Cost: 0										Estimate Total: 37,713							
TIP #:																		
County: St. Louis City	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.										Engineering:	35	35	76	0	0	0	0
Route: IS 64											R/W:	0	0	0	0	0	0	0
Job No.: 613016											Construction:	0	0	1,068	0	0	0	0
Length: 0.27	MPO: Y			Fed: 943	State: 236	Local: 0				FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Awd Date: Summer 14										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0										Estimate Total: 1,214							
TIP #: 5717-13																		
County: St. Louis City	Pavement improvements from Branch Street to Cole Street Viaduct.										Engineering:	86	60	0	0	0	0	0
Route: IS 70											R/W:	0	0	0	0	0	0	0
Job No.: 612379											Construction:	0	731	0	0	0	0	0
Length: 1.59	MPO: Y			AC-State: 712	State: 79	Local: 0				FFOS:	0	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Summer 13										Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0										Estimate Total: 877							
TIP #: 5519-14																		

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County:	St. Louis City	Engineering:	2,960	1,557	0	0	0				
Route:	IS 70	R/W:	100	0	0	0	0				
Job No.:	612413	Construction:	0	18,540	0	0	0				
Length:	1.65 MPO: Y	FFOS:	0	6,397	0	0	0				
Fund Cat:	Major Projects & Emerging Needs	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst										
TIP #:	5513-14										
Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave. Project involves bridges A1510, A1511, A1512, A1513. \$2 M Public Lands funds and \$6.4 M TIGER Grant.											
		Fed: 16,078 State: 4,019 Local: 0									
		Anticipated Fed Cat: NHPP									
		Future Cost: 0									
		Estimate Total: 23,157									
County:	St. Louis City	Engineering:	1,526	814	0	0	0				
Route:	IS 70	R/W:	10	0	0	0	0				
Job No.:	612413B	Construction:	0	11,645	0	0	0				
Length:	0.22 MPO: Y	FFOS:	0	2,506	0	0	0				
Fund Cat:	Major Projects & Emerging Needs	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst										
TIP #:	5718-13										
Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. \$2.506 million TIGER Grant funds.											
		Fed: 9,967 State: 2,492 Local: 0									
		Anticipated Fed Cat: Earmark									
		Future Cost: 0									
		Estimate Total: 13,995									
County:	St. Louis City	Engineering:	0	104	0	0	0				
Route:	RT D	R/W:	0	0	0	0	0				
Job No.:	6P3042	Construction:	0	780	0	0	0				
Length:	5.66 MPO: Y	FFOS:	0	515	0	0	0				
Fund Cat:	Taking Care Of System	Payments:	0	0	0	0	0				
Sec Cat:	Rehab And Reconst										
TIP #:											
Signal and ADA improvements from St. Louis City limits to Tucker Avenue. \$515,000 Statewide Transportation Enhancement funds.											
		AC-State: 708 State: 176 Local: 0									
		Anticipated Fed Cat: S.T.P.									
		Future Cost: 0									
		Estimate Total: 884									
County:	St. Louis City	Engineering:	180	30	127	0	0				
Route:	RT D	R/W:	0	0	0	0	0				
Job No.:	6S2212	Construction:	0	0	1,169	0	0				
Length:	0.40 MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat:	Taking Care Of System	Payments:	0	0	0	0	0				
Sec Cat:	Systems Operations										
TIP #:	4421H-10										
Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.											
		AC-State: 1,061 State: 265 Local: 0									
		Anticipated Fed Cat: NHPP									
		Future Cost: 0									
		Estimate Total: 1,506									
County:	St. Louis City	Engineering:	180	30	127	0	0				
Route:	RT D	R/W:	0	0	0	0	0				
Job No.:	6S2213	Construction:	0	0	1,169	0	0				
Length:	0.40 MPO: Y	FFOS:	0	0	0	0	0				
Fund Cat:	Taking Care Of System	Payments:	0	0	0	0	0				
Sec Cat:	Systems Operations										
TIP #:	4421I-10										
Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard, and Whittier Street and Rte. 115 at Goodfellow Boulevard.											
		AC-State: 1,061 State: 265 Local: 0									
		Anticipated Fed Cat: NHPP									
		Future Cost: 0									
		Estimate Total: 1,506									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District St. Louis

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Engineering services contract to create diversion routes for incidents along the I-270 corridor at various locations. CMAQ funds \$60,000.	0	0	0	0	0	Engineering:		
Route: 270							R/W:		
Job No.: 613022		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	75	0	0	0	FFOS:		
Fund Cat: Taking Care Of System	Fed: 60 State: 15 Local: 0	0	60	0	0	0	Payments:		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	0	0	0	0	0			
TIP #: 5835-13	Future Cost: 0 Estimate Total: 75	0	0	0	0	0			
County: Various	Engineering services contract for ramp metering feasibility study at various locations in St. Charles County, St. Louis County, and St. Louis City. CMAQ funds \$160,000.	0	0	0	0	0	Engineering:		
Route: 64							R/W:		
Job No.: 613021		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	200	0	0	0	FFOS:		
Fund Cat: Taking Care Of System	Fed: 160 State: 40 Local: 0	0	160	0	0	0	Payments:		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	0	0	0	0	0			
TIP #: 5849-13	Future Cost: 0 Estimate Total: 200	0	0	0	0	0			
County: Various	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis District.	0	1	0	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 212166K		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	600	0	0	0	FFOS:		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 541 State: 60 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0			
TIP #: 601	Future Cost: 0 Estimate Total: 601	0	0	0	0	0			
County: Various	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.	0	1	0	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 212166L		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	600	0	0	0	FFOS:		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 541 State: 60 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0			
TIP #: 601	Future Cost: 0 Estimate Total: 601	0	0	0	0	0			
County: Various	Job Order Contracting for pavement repair (asphalt) at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	0	1	0	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 212166M		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	800	0	0	0	FFOS:		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 721 State: 80 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0			
TIP #: 801	Future Cost: 0 Estimate Total: 801	0	0	0	0	0			

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.	Engineering: 5	41	0	0	0			
Route: Various		R/W: 0	0	0	0	0			
Job No.: 613003		Construction: 0	531	0	0	0			
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 458	Payments: 0	0	0	0	0			
Sec Cat: Routine Maintenance	Anticipated Fed Cat: S.T.P.								
TIP #: 5722-13	Future Cost: 577								
County: Various	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.	Engineering: 5	31	0	0	0			
Route: Various		R/W: 0	0	0	0	0			
Job No.: 613004		Construction: 0	384	0	0	0			
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	Payments: 0	0	0	0	0			
Sec Cat: Routine Maintenance	Anticipated Fed Cat: State								
TIP #: 5723-13	Future Cost: 420								
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	Engineering: 30	160	0	0	0			
Route: Various		R/W: 0	0	0	0	0			
Job No.: 6P2354		Construction: 0	2,040	0	0	0			
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,760	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Anticipated Fed Cat: S.T.P.								
TIP #: 5372-12	Future Cost: 2,230								
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.	Engineering: 1	58	0	0	0			
Route: Various		R/W: 0	0	0	0	0			
Job No.: 6P2421		Construction: 0	765	0	0	0			
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 658	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Anticipated Fed Cat: S.T.P.								
TIP #: 5547-14	Future Cost: 824								
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.	Engineering: 1	58	0	0	0			
Route: Various		R/W: 0	0	0	0	0			
Job No.: 6P2421B		Construction: 0	765	0	0	0			
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 658	Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint	Anticipated Fed Cat: S.T.P.								
TIP #: 5547B-14	Future Cost: 824								

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Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.	1	1	58	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 6P3003		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	0	788	0	0	FFOS:		
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0			
TIP #: 5726-13	Future Cost: 0 Estimate Total: 848	0	0	0	0	0			
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.	1	1	58	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 6P3003B		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	0	788	0	0	FFOS:		
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0			
TIP #: 5727-13	Future Cost: 0 Estimate Total: 848	0	0	0	0	0			
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	0	5	145	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 6P3013		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	0	2,101	0	0	FFOS:		
Fund Cat: Taking Care Of System	AC-State: 1,801 State: 450 Local: 0	0	0	0	0	0	Payments:		
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0			
TIP #: 5728-15	Future Cost: 0 Estimate Total: 2,251	0	0	0	0	0			
County: Various	Safety improvements at various district wide locations. Open Container funds.	0	0	0	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 6P3045		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	0	1,355	0	0	FFOS:		
Fund Cat: Safety	Fed: 1,219 State: 136 Local: 0	0	0	1,316	0	0	Payments:		
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety	0	0	0	0	0			
TIP #: 5728-15	Future Cost: 0 Estimate Total: 1,355	0	0	0	0	0			
County: Various	Safety improvements at various district wide locations. Open Container funds.	0	0	0	0	0	Engineering:		
Route: Various							R/W:		
Job No.: 6P3046		0	0	0	0	0	Construction:		
Length: 0.00	MPO: Y	0	0	5,824	0	0	FFOS:		
Fund Cat: Safety	Fed: 5,242 State: 582 Local: 0	0	0	0	5,490	0	Payments:		
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety	0	0	0	0	0			
TIP #: 5728-15	Future Cost: 0 Estimate Total: 5,824	0	0	0	0	0			

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various Route: Various Job No.: 6P3066 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Rehab And Reconst TIP #:	Bridge improvements at various locations. Fed: 18,008 State: 4,502 Local: 0 MPO: Y NHP Federal Oversight				Engineering: R/W: Construction: FFOS: Payments:				0	0	0	0	0	0		
County: Various Route: Various Job No.: 6P3067 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Rehab And Reconst TIP #:	Pavement improvements at various locations. AC-State: 18,008 State: 4,502 Local: 0 MPO: Y NHP Federal Oversight				Engineering: R/W: Construction: FFOS: Payments:				0	0	0	0	0	22,510		
County: Various Route: Various Job No.: 6P3069 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Routine Maintenance TIP #:	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County. AC-State: 780 State: 195 Local: 0 MPO: Y S.T.P.				Engineering: R/W: Construction: FFOS: Payments:				0	67	0	0	0	0		
County: Various Route: Various Job No.: 6Q3001 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Systems Operations TIP #:	ITS improvements at various routes and various counties. CMAQ funds \$1,428,000. Fed: 1,356 State: 339 Local: 0 MPO: Y C.M.A.Q.				Engineering: R/W: Construction: FFOS: Payments:				136	1	111	0	0	0		
County: Various Route: Various Job No.: 6S3052 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Routine Maintenance TIP #:	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties. AC-State: 392 State: 98 Local: 0 MPO: Y S.T.P.				Engineering: R/W: Construction: FFOS: Payments:				0	36	0	0	0	0		

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Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		
County: Various Route: Various Job No.: 6S3068 Length: 0.00 Fund Cat: Taking Care Of System See Cat: Low Type Resurfacing TIP #: 5730-12	Pavement improvements on minor routes in the St. Louis District. 								

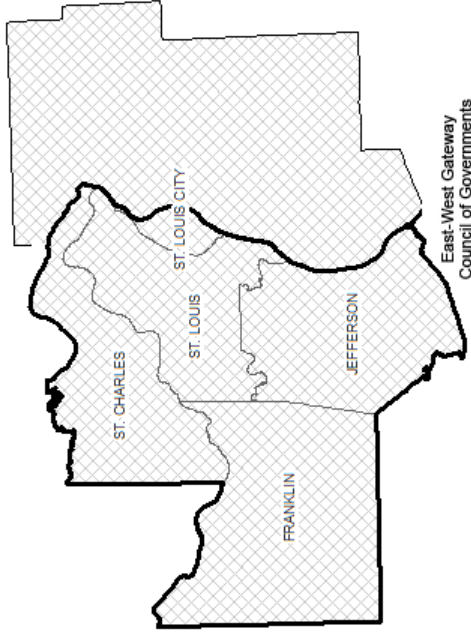
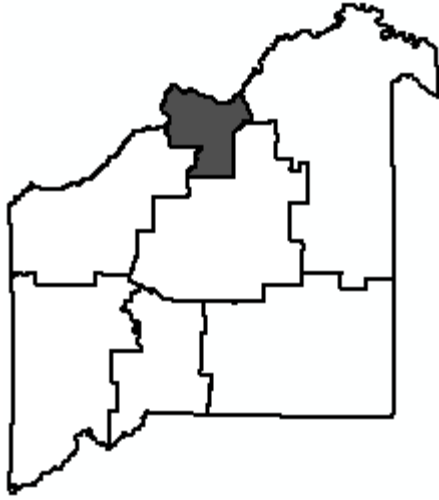


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STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	0	30,262	7,317	5,490	800	0	
Total R/W:	3,500	3,896	77	0	0	0	
Total Construction:	73,726	237,302	132,338	153,598	60,338	45,020	
Paybacks:	0	0	0	0	0	0	
Sub-Total:	77,226	241,198	132,415	153,598	60,338	45,020	
Total Engineering:	39,498	19,612	13,883	10,153	3,480	0	
Grand Total:	116,724	260,810	146,298	163,751	63,818	45,020	

Project Count: 158

PAYMENT PROJECTS



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Charles	Route: MO 364	Job No.: 6U1028W	Length: 1.38	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Awd Date:	Fed: 0	State: 5,000	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 5,000	Payments: 5,000
Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles County.															
								Anticipated Fed Cat:	State						
								Future Cost:	0	Estimate Total:	10,000				
County: St. Charles	Route: MO 364	Job No.: 6U1028Z	Length: 12.68	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Awd Date:	Fed: 0	State: 6,585	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by O'Fallon.															
								Anticipated Fed Cat:	State						
								Future Cost:	0	Estimate Total:	6,585				
County: St. Charles	Route: US 67	Job No.: 6P2385	Length: 0.20	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	Awd Date:	Fed: 0	State: 150	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.															
								Anticipated Fed Cat:	State						
								Future Cost:	0	Estimate Total:	150				
County: St. Charles	Route: US 67	Job No.: 6P3012	Length: 0.20	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Preventive Maint	Awd Date:	Fed: 120	State: 30	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.															
								Anticipated Fed Cat:	NHPP						
								Future Cost:	0	Estimate Total:	150				
County: St. Charles	Route: US 67	Job No.: 6P3039	Length: 0.20	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	Awd Date:	Fed: 120	State: 30	Local: 0	Engineering: 0	R/W: 0	Construction: 0	FFOS: 0	Payments: 0
Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.															
								Anticipated Fed Cat:	NHPP						
								Future Cost:	0	Estimate Total:	150				



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Charles	Payback for the acceleration of 612412B from Cost Share program to St. Charles County.	0	0	0	0	0	0	Engineering:			
Route: IS 70	Maximum payback is \$3,334,406 in 2015.	0	0	0	0	0	0	R/W:			
Job No.: 612412C		0	0	0	0	0	0	Construction:			
Length: 1.30	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 3,334 Local: 0	0	0	3,334	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State	0	0	3,334	0	0	0				
TIP #: 5441C	Future Cost: 0 Estimate Total: 3,334	0	0	3,334	0	0	0				
County: St. Charles	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road.	195	5	5	0	0	0	Engineering:			
Route: RT N		0	0	0	0	0	0	R/W:			
Job No.: 6S2101		0	0	0	0	0	0	Construction:			
Length: 0.58	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Safety	AC-State: 808 State: 202 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 4424D-12	Future Cost: 0 Estimate Total: 1,205	0	0	1,000	0	0	0				
County: St. Louis	Payback for project 610978 (w/o Spoede to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.	0	0	0	0	0	0	Engineering:			
Route: IS 64		0	0	0	0	0	0	R/W:			
Job No.: 610978Z		0	0	0	0	0	0	Construction:			
Length: 9.02	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 67,500 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0				
TIP #: 2606D-11	Future Cost: 75,001 - 100,000 Estimate Total: 108,000	40,500	13,500	13,500	13,500	13,500	13,500				
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	0	0	0	0	0	0	Engineering:			
Route: IS 64		0	0	0	0	0	0	R/W:			
Job No.: 6Q2342C		0	0	0	0	0	0	Construction:			
Length: 0.21	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 664 State: 166 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 5292C-14	Future Cost: 0 Estimate Total: 830	0	830	0	0	0	0				
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0	Engineering:			
Route: IS 64		0	0	0	0	0	0	R/W:			
Job No.: 6Q2342D		0	0	0	0	0	0	Construction:			
Length: 0.21	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,600 State: 400 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 5292D-14	Future Cost: 0 Estimate Total: 2,000	0	2,000	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: St. Louis Route: IS 64 Job No.: 6Q2343C Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs See Cat: Systems Operations TIP #: 5293C-15	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. AC-State: 664 State: 166 Local: 0 N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 830							Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: IS 64 Job No.: 6Q2343D Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs See Cat: Systems Operations TIP #: 5293D-15	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. AC-State: 1,600 State: 400 Local: 0 N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,000							Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: IS 64 Job No.: 6Q2343F Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs See Cat: Systems Operations TIP #: 5293E-15	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. AC-State: 612 State: 153 Local: 0 N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 765							Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: St. Louis Route: IS 64 Job No.: 6Q2344C Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs See Cat: Systems Operations TIP #: 5512C-16	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. AC-State: 664 State: 166 Local: 0 N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 830							Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 830			
County: St. Louis Route: IS 64 Job No.: 6Q2344D Length: 0.21 MPO: Y Fund Cat: Major Projects & Emerging Needs See Cat: Systems Operations TIP #: 5512D-16	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Fed: 1,600 State: 400 Local: 0 N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,000							Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 2,000			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 6Q2344F		0	0	0	0	0	0	Construction:			
Length: 0.21	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 765	0	0	0	765	0	0				
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.	0	0	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 6Q3000C		0	0	0	0	0	0	Construction:			
Length: 0.26	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 664 State: 166 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 830	0	0	0	0	830	0				
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 6Q3000D		0	0	0	0	0	0	Construction:			
Length: 0.26	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,600 State: 400 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 2,000	0	0	0	0	2,000	0				
County: St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 6Q3000F		0	0	0	0	0	0	Construction:			
Length: 0.26	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 765	0	0	0	765	0	0				
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	0	0	0	0	0	0	Engineering:			
Route: IS 64								R/W:			
Job No.: 6Q3053C		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: Y							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 664 State: 166 Local: 0							Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 830	0	0	0	0	0	830				

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Section 4 - 4

District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering: 0	0	0	0	0	0				
Route: IS 64		R/W: 0	0	0	0	0	0				
Job No.: 6Q3053D		Construction: 0	0	0	0	0	0				
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,600 State: 400 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 3479Z-11	Future Cost: 0 Estimate Total: 2,000										
County: St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.	Engineering: 0	0	0	0	0	0				
Route: IS 64		R/W: 0	0	0	0	0	0				
Job No.: 6Q3053F		Construction: 0	0	0	0	0	0				
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 5535-15	Future Cost: 0 Estimate Total: 765										
County: St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.	Engineering: 0	0	0	0	0	0				
Route: IS 270		R/W: 0	0	0	0	0	0				
Job No.: 613040		Construction: 0	0	0	0	0	0				
Length: 0.52	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 120 State: 30 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 3479Z-11	Future Cost: 0 Estimate Total: 150										
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering: 0	0	0	0	0	0				
Route: IS 70		R/W: 0	0	0	0	0	0				
Job No.: 6I0984Z		Construction: 0	0	0	0	0	0				
Length: 0.52	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 42,000 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 3479Z-11	Future Cost: 50,001 - 75,000 Estimate Total: 67,200										
County: St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	Engineering: 0	0	0	0	0	0				
Route: MO 799		R/W: 0	0	0	0	0	0				
Job No.: 6P2386		Construction: 0	0	0	0	0	0				
Length: 0.39	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,400 State: 850 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 5535-15	Future Cost: 0 Estimate Total: 4,250										



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.									Engineering:	0	0	0	0	0	
Route: MO 799										R/W:	0	0	0	0	0	
Job No.: 6P3011										Construction:	0	0	0	0	0	
Length: 0.39	MPO: Y			Fed:	68	State:	17	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge										Payments:	0	0	0	85	0	
Sec Cat: Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP												
TIP #: 5737-16	Future Cost:	0		Estimate Total:	85											
County: Various	Payback for Safe and Sound bridges for the St Louis District. Payment of \$1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	30	0	0	0	0	
Job No.: 5B0800U										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y			Fed:	0	State:	6,365	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date:	N/A	Anticipated Fed Cat:	State												
Sec Cat: Rehab And Reconst	Future Cost:	15,001 - 25,000		Estimate Total:	10,308											
TIP #: 4772-08										Payments:	3,913	1,273	1,273	1,273	1,273	
County: Various	On-call work zone enforcement at various routes in the St. Louis District.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 613044										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y			Fed:	0	State:	75	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat: Safety	Awd Date:	N/A	Anticipated Fed Cat:	State												
Sec Cat: Urban Safety	Future Cost:	0		Estimate Total:	75											
TIP #: 5853-14										Payments:	0	75	0	0	0	
County: Various	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 6P3018										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y			Fed:	674	State:	168	Local:	0	FFOS:	0	673	0	0	0	
Fund Cat: Taking Care Of System	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.												
Sec Cat: Systems Operations	Future Cost:	0		Estimate Total:	842											
TIP #: 5853-14										Payments:	0	842	0	0	0	
County: Various	Motorist Assist operations and staff.									Engineering:	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	
Job No.: 6Q2342B										Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y			AC-State:	1,668	State:	417	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.												
Sec Cat: Systems Operations	Future Cost:	0		Estimate Total:	2,085											
TIP #: 5292B-14										Payments:	0	2,085	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
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TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2342E		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0	Payments:	0	1,200	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #: 5292E-14	Future Cost: 0 Estimate Total: 1,200								
County: Various	ITS system preservation, repairs and upgrades at various locations in the St. Louis District.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2342F		Construction:	0	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0	Payments:	0	765	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #: 5292F-14	Future Cost: 0 Estimate Total: 765								
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2343B		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0	Payments:	0	2,085	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #: 5293B-15	Future Cost: 0 Estimate Total: 2,085								
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2343E		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0	Payments:	0	1,200	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 1,200								
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2344B		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0	Payments:	0	2,085	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.								
TIP #: 5512B-16	Future Cost: 0 Estimate Total: 2,085								

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q2344E		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 240 Local: 0	Payments:	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	1,200	0			
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200		0	0	0	0			
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q3000B		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0	Payments:	0	0	0	2,085			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0			
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 2,085		0	0	0	0			
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q3000E		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0	Payments:	0	0	0	1,200			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0			
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200		0	0	0	0			
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q3053B		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0	Payments:	0	0	0	2,085			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0			
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 2,085		0	0	0	0			
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0			
Route: Various		R/W:	0	0	0	0			
Job No.: 6Q3053E		Construction:	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0	Payments:	0	0	0	1,200			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0			
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,200		0	0	0	0			

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District St. Louis

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

2014-2018 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Engineering includes PE costs, CE costs and R/W incidentals.

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District St. Louis

Dollars in Thousands

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
Prior	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-	
Prog.	6/2014	6/2015	6/2016	6/2017	6/2018	6/2019	
FFOS:	5,030	5,673	3,334	0	0	0	0
Total R/W:	30	0	0	0	0	0	0
Total Construction:	0	0	0	0	0	0	0
Paybacks:	74,613	40,020	38,387	36,873	30,203	30,053	30,053
Sub-Total:	74,643	40,020	38,387	36,873	30,203	30,053	30,053
Total Engineering:	195	7	5	0	0	0	0
Grand Total:	74,838	40,027	38,392	36,873	30,203	30,053	30,053
	2014	2015	2016	2017	2018	2019	
State	30,723	28,884	31,181	24,579	24,549	24,549	0
AC-State	8,310	6,308	2,944	5,504	5,504	5,504	0
Local	0	0	0	0	0	0	0
Sub-total State	39,033	35,192	34,125	30,083	30,053	30,053	0
Federal							
Sub-total Federal	994	3,200	2,748	120			0
Grand Total	40,027	38,392	36,873	30,203	30,053	30,053	30,053

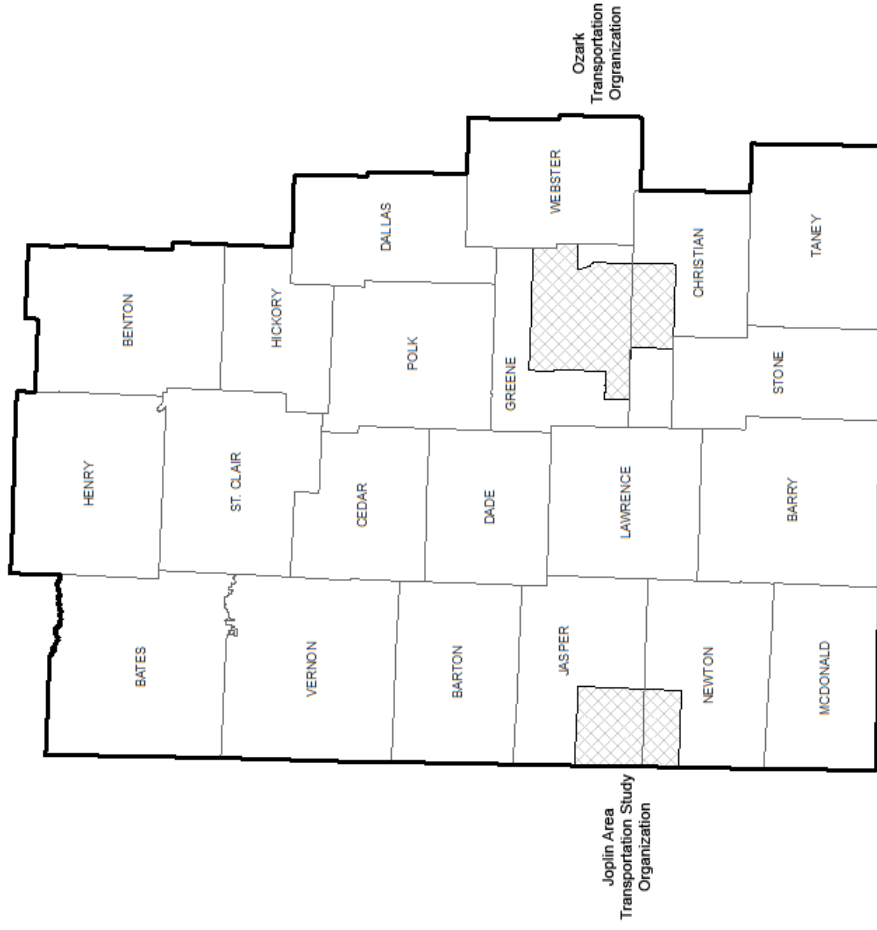
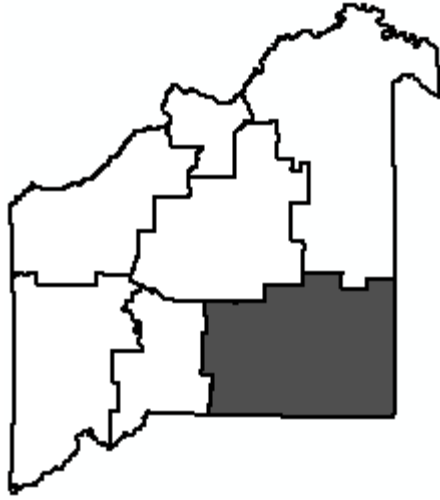
Project Count: 41



P.O. Box 270
Jefferson City, MO 65102

Project Count: 199

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**
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MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Barry	Pavement improvements on various sections from Rte. 76 to Rte. 39. Part of a combination letting involving projects 7S2210B and 8S2463.	0	2	5	88	0	0	Engineering:			
Route: MO 248								R/W:			
Job No.: 7P2210B								Construction:			
Length: 14.14	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,427 State: 356 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,783										
County: Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.	79	2	37	202	0	0	Engineering:			
Route: US 60								R/W:			
Job No.: 7P2220B								Construction:			
Length: 17.11	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,082 State: 769 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,930										
County: Barry	Pavement improvements on various sections from Rte. 248 to Rte. 112. Part of a combination letting involving projects 7S2210B and 8S2463.	89	2	2	12	0	0	Engineering:			
Route: MO 76								R/W:			
Job No.: 8S2463								Construction:			
Length: 1.39	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 161 State: 39 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 289										
County: Barry	Pavement improvements on various sections from Rte. 97 to Rte. 37. Part of a letting combination involving projects 7S2210 and 7S2210C.		2	2	26	0	0	Engineering:			
Route: RT B								R/W:			
Job No.: 7S2210C								Construction:			
Length: 4.68	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 398 State: 98 Local: 0							Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 496										
County: Barton	Construct 1st Street overpass over I-49. Cost Share funds for 7P0797T and 7P0797U are \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 Barton County.	40	312	0	0	0	0	Engineering:			
Route: IS 49								R/W:			
Job No.: 7P0797U								Construction:			
Length: 0.20	MPO: N							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,854 State: 102 Local: 935							Payments:			
Sec Cat: System Expansion	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,933										



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018				
County: Barton	Bridge improvement over Nicholson Creek. Project involves bridge N0741.	0	42	0	0	0	0	Engineering:			
Route: RT P								R/W:			
Job No.: 7S3024		0	0	0	0	0	0	Construction:			
Length: 0.03	MPO: N	0	271	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 251 State: 62 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 313	0	0	0	0	0	0				
County: Bates	Pavement improvements on various sections from Rte. Y to I-49.	0	4	72	0	0	0	Engineering:			
Route: MO 18		0	0	0	0	0	0	R/W:			
Job No.: 7S2231C		0	0	0	0	0	0	Construction:			
Length: 14.12	MPO: N	0	0	1,345	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,137 State: 284 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,421	0	0	0	0	0	0				
County: Bates	Job Order Contracting for pavement repair from the Cass County line to I-44 in Jasper County.	0	20	0	0	0	0	Engineering:			
Route: IS 49		0	0	0	0	0	0	R/W:			
Job No.: 212166W		0	0	0	0	0	0	Construction:			
Length: 100.75	MPO: N	0	250	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243 State: 27 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 270	0	0	0	0	0	0				
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.	210	44	754	0	0	0	Engineering:			
Route: IS 49	Amendment 3 new major project.	0	0	0	0	0	0	R/W:			
Job No.: 7P0797		0	0	0	0	0	0	Construction:			
Length: 100.75	MPO: N	0	0	3,475	0	0	0	FFOS:			
Fund Cat: Amendment 3	AC-State: 3,418 State: 855 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,483	0	0	0	0	0	0				
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rtes. A/B in Cass County.	203	789	0	0	0	0	Engineering:			
Route: IS 49		0	0	0	0	0	0	R/W:			
Job No.: 7P2175B		0	0	0	0	0	0	Construction:			
Length: 26.84	MPO: Y	0	11,737	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 10,021 State: 2,505 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 12,729	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Bates	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.	86	76	385	0	0	0	Engineering:			
Route: IS 49								R/W:			
Job No.: 7P2199								Construction:			
Length: 18.51	MPO: N				6,708	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 5,735 State: 1,434 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 7,255										
County: Benton	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM.	0	112	0	0	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 7P3026								Construction:			
Length: 4.05	MPO: N				1,506	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,294 State: 324 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,618										
County: Benton	Pavement improvements on various sections of the northbound lanes from south of Rte. 52 east junction to south of Rte. 52 west junction.	0	2	2	24	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 7P3030								Construction:			
Length: 5.04	MPO: N				0	429	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 367 State: 90 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 457										
County: Benton	Pavement improvements on various sections from Rte. AA in Benton County to Rte. 32 in Buffalo.	0	2	15	303	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 7P3037								Construction:			
Length: 33.72	MPO: N				0	4,656	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,982 State: 994 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 4,976										
County: Benton	Pavement improvements on various sections of the southbound lanes from Rte. 52 west junction to Rte. 52 east junction.	0	2	52	131	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 7P3040					18	0	0	Construction:			
Length: 4.29	MPO: N				0	2,785	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,391 State: 597 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,988										



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Benton	Pavement improvements on various sections from 0.2 mile south of Rte. MM to Rte. AA.	2	2	4	67	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 8P2291		0	0	0	0	0	0	Construction:			
Length: 8.53	MPO: N	0	0	0	1,288	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,089 State: 272 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,363	0	0	0	0	0	0				
County: Benton	Pavement improvements on various sections from Rte. 65 to Camden County. \$191,000	142	103	0	0	0	0	Engineering:			
Route: MO 7	Repeat Offender funds. Part of combination letting involving projects 5P2211 and 5P2211B.	0	0	0	0	0	0	R/W:			
Job No.: 5P2211		0	0	0	0	0	0	Construction:			
Length: 31.14	MPO: N	0	2,008	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,688 State: 423 Local: 0	0	191	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,253	0	0	0	0	0	0				
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.	1,531	473	520	0	0	0	Engineering:			
Route: MO 215		0	0	0	0	0	0	R/W:			
Job No.: 7P2224		0	0	8,240	0	0	0	Construction:			
Length: 0.79	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,386 State: 1,847 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 10,764	0	0	0	0	0	0				
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.	60	10	205	0	0	0	Engineering:			
Route: US 54		0	0	0	0	0	0	R/W:			
Job No.: 7P2206		0	0	3,556	0	0	0	Construction:			
Length: 25.07	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,017 State: 754 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,831	0	0	0	0	0	0				
County: Christian	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14. \$182,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028.	0	34	0	0	0	0	Engineering:			
Route: MO 125		0	0	0	0	0	0	R/W:			
Job No.: 7S3027		0	522	0	0	0	0	Construction:			
Length: 3.90	MPO: N	0	182	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 445 State: 111 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 556	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 4

District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Christian	Safety improvements 1 mile east of Rte. N. \$236,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300B, 8S2277, 8S2414, 8S2443, 8S2444.	Engineering: 9	23	0	0	0			
Route: MO 14		R/W: 0	0	0	0	0			
Job No.: 8S2416		Construction: 0	236	0	0	0			
Length: 0.70	MPO: N	FFOS: 0	236	0	0	0			
Fund Cat: Safety		Payments: 0	0	0	0	0			
Sec Cat: Safety									
TIP #:									
County: Christian	Pavement improvements on various sections of the southbound lanes from the Ozarks Transportation Organization boundary n/o Rte. EE. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.	Engineering: 17	35	0	0	0			
Route: US 65		R/W: 0	0	0	0	0			
Job No.: 7P3006		Construction: 0	835	0	0	0			
Length: 4.78	MPO: Y	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments: 0	0	0	0	0			
Sec Cat: Thin Lift Overlay									
TIP #:									
County: Christian	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811.	Engineering: 0	87	193	0	0			
Route: US 65		R/W: 0	0	0	0	0			
Job No.: 7P3032		Construction: 0	0	3,582	0	0			
Length: 0.78	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments: 0	0	0	0	0			
Sec Cat: Preventive Maint									
TIP #:									
County: Christian	Pavement improvements on various sections from Rte. 125 to Rte. UU.	Engineering: 22	1	1	4	30			
Route: RT T		R/W: 0	0	0	0	0			
Job No.: 8S2237		Construction: 0	0	0	0	643			
Length: 10.14	MPO: N	FFOS: 0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments: 0	0	0	0	0			
Sec Cat: Thin Lift Overlay									
TIP #:									
County: Christian	Pavement improvements on various sections from County Road 194 to Rte. 14. \$240,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.	Engineering: 5	47	0	0	0			
Route: RT ZZ		R/W: 0	0	0	0	0			
Job No.: 8S2277		Construction: 0	580	0	0	0			
Length: 5.48	MPO: N	FFOS: 0	240	0	0	0			
Fund Cat: Taking Care Of System		Payments: 0	0	0	0	0			
Sec Cat: Thin Lift Overlay									
TIP #:									

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Section 4 - 5

District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Dade	Bridge improvement over Stockton Lake. Project involves bridge A2929.									0	40	480	503	0	0
Route: RT H															
Job No.: 7S3005										0	0	0	0	0	0
Length: 0.20	MPO: N														
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,364 State: 842 Local: 0														
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP													3,183	0
TIP #:	Future Cost: 0 Estimate Total: 4,206									0	0	0	0	0	0
County: Dallas	Pavement improvements on various sections from east of Rte. 65 to Rte. P. \$352,000									130	46	0	0	0	0
Route: MO 32	Repeat Offender funds. Part of a combination letting involving projects 5S3006D,														
Job No.: 8S2465	5S3006C, 7P3002, 8L1300N, 8L1300H, and 8S2465.									0	0	0	0	0	0
Length: 9.26	MPO: N									0	887	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 747 State: 186 Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									0	352	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,063									0	0	0	0	0	0
County: Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves									3	1	1	2	12	0
Route: MO 38	bridge A3058.														
Job No.: 8S2439										0	0	0	0	0	0
Length: 0.02	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 144 State: 34 Local: 0									0	0	0	0	0	162
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 181									0	0	0	0	0	0
County: Dallas	Safety improvements on various sections from Rte. 65 to Rte. 64A. \$443,000 Repeat									0	46	0	0	0	0
Route: MO 64	Offender funds; \$364,000 Open Container funds; \$33,000 High Risk Rural Roads														
Job No.: 7P3022	Combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H,									0	0	0	0	0	0
Length: 17.87	and 8S2465.									0	867	0	0	0	0
Fund Cat: Safety	MPO: N														
Sec Cat: Safety	Fed: 821 State: 92 Local: 0									0	840	0	0	0	0
TIP #:	Awd Date: Winter 14 Anticipated Fed Cat: Safety									0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 913														
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 64A. Part of a									12	79	0	0	0	0
Route: MO 64	combination letting involving projects 5S3006D, 5S3006C, 7P3002, 8L1300N, 8L1300H,														
Job No.: 8L1300H	and 8S2465.									0	0	0	0	0	0
Length: 17.17	MPO: N									0	1,137	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 973 State: 243 Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,228									0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Dallas	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE.									37	98	0	0	0	0	
Route: US 65																
Job No.: 7P2212										0	0	0	0	0	0	
Length: 10.67	MPO: N										0	2,370	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,974 State: 494 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP							0	0	0	0	0	0	0	
TIP #: 19HS-11	Future Cost: 0	Estimate Total: 2,505							0	0	0	0	0	0	0	
County: Dallas	Pavement improvements on various sections from Rte. 32 to south of Truman Road in Buffalo.									0	2	2	14	0	0	
Route: US 65																
Job No.: 7P3038										0	0	0	0	0	0	
Length: 0.93	MPO: N										0	0	0	228	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 198 State: 48 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP							0	0	0	0	0	0	0	
TIP #: 0	Future Cost: 0	Estimate Total: 246							0	0	0	0	0	0	0	
County: Dallas	Bridge improvements over Dousinbury Creek and Four Mile Creek in Dallas County and over the Pomme de Terre River in Polk County. Project involves bridges P0962, X0060, P0921.									0	167	141	0	0	0	
Route: RT B																
Job No.: 7S3036										0	0	0	0	0	0	
Length: 0.24	MPO: N	Fed: 1,883 State: 470 Local: 0									0	0	2,045	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 129 Local: 0															
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP							0	0	0	0	0	0	0	
TIP #: 0	Future Cost: 0	Estimate Total: 2,353							0	0	0	0	0	0	0	
County: Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.									7	5	25	0	0	0	
Route: RT D																
Job No.: 8L1300M										0	0	0	0	0	0	
Length: 8.17	MPO: N										0	0	614	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 129 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.							0	0	0	0	0	0	0	
TIP #: 0	Future Cost: 0	Estimate Total: 651							0	0	0	0	0	0	0	
County: Greene	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary. Part of a combined letting involving projects 8S2465B and 8S1300C. \$178,000 Repeat Offender funds.									0	25	0	0	0	0	
Route: MO 125																
Job No.: 8S2465B										0	0	0	0	0	0	
Length: 5.28	MPO: Y										0	474	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 399 State: 100 Local: 0															
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.							0	178	0	0	0	0	0	
TIP #: 0	Future Cost: 0	Estimate Total: 499							0	0	0	0	0	0	0	

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
						Engineering:	R/W:	Construction:	FFOS:
2,000	1,842	0	0	0	0	0	0	0	0
0	5,180	0	0	0	0	0	0	0	0
0	28,249	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1	20	130	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	1,918	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
120	406	116	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	1,736	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	526	0	0	0	0	0	0	0	0
0	177	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Henry	Bridge improvements over Truman Lake. Project involves bridge A0487.										252	353	0	0	0	0
Route: MO 13																
Job No.: 4P1892											0	0	0	0	0	0
Length: 0.40	MPO: N										0	2,572	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,341 State: 584 Local: 0										0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 3,177										0	0	0	0	0	0
County: Henry	Asphalt pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.										25	2	2	183	0	0
Route: MO 13																
Job No.: 7P3010											0	0	0	0	0	0
Length: 13.56	MPO: N										0	0	0	3,599	0	0
Fund Cat: Taking Care Of System	AC-State: 3,030 State: 756 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 3,811										0	0	0	0	0	0
County: Henry	Pavement improvements on various sections of 2nd Street from Rte. 7 to Rte. 18.										0	2	2	25	0	0
Route: BU 13																
Job No.: 7P3031											0	0	0	0	0	0
Length: 1.52	MPO: N										0	0	0	448	0	0
Fund Cat: Taking Care Of System	AC-State: 382 State: 95 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 477										0	0	0	0	0	0
County: Henry	Concrete pavement improvements on various sections from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.										0	2	2	35	0	0
Route: MO 13																
Job No.: 7P3034											0	0	0	0	0	0
Length: 13.56	MPO: N										0	0	0	660	0	0
Fund Cat: Taking Care Of System	AC-State: 560 State: 139 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 699										0	0	0	0	0	0
County: Henry	Pavement improvements on various sections from County Road 1300 to Rte. 7 in Clinton.										0	2	4	91	0	0
Route: MO 13																
Job No.: 7P3035											0	0	0	0	0	0
Length: 11.41	MPO: N										0	0	0	1,780	0	0
Fund Cat: Taking Care Of System	AC-State: 1,502 State: 375 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,877										0	0	0	0	0	0



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Henry	Pavement improvements on various sections of Ohio Street from Bus. Rte. 13 (2nd Street) to Rte. 7 in Clinton.	0	2	2	19	0	0	Engineering:			
Route: MO 18								R/W:			
Job No.: 753033		0	0	0	0	0	0	Construction:			
Length: 1.20	MPO: N	0	0	0	332	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 286 State: 69 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 355	0	0	0	0	0	0				
County: Henry	Pavement improvements on various sections from Rte. B in Cass County to Rte. 18 in Clinton.	0	2	34	568	0	0	Engineering:			
Route: MO 7		0	0	0	0	0	0	R/W:			
Job No.: 7P3047		0	0	0	0	0	0	Construction:			
Length: 21.24	MPO: N	0	0	0	8,756	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 7,489 State: 1,871 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 9,360	0	0	0	0	0	0				
County: Hickory	Pavement improvements on various sections from Rte. 83 to Rte. 64.	5	2	50	0	0	0	Engineering:			
Route: MO 254		0	0	0	0	0	0	R/W:			
Job No.: 8L1300P		0	0	655	0	0	0	Construction:			
Length: 7.20	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 566 State: 141 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 712	0	0	0	0	0	0				
County: Hickory	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.	111	117	0	0	0	0	Engineering:			
Route: MO 254		0	0	0	0	0	0	R/W:			
Job No.: 8S2408		0	665	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 893	0	0	0	0	0	0				
County: Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.	116	124	0	0	0	0	Engineering:			
Route: US 65		24	18	0	0	0	0	R/W:			
Job No.: 8P2456		0	960	0	0	0	0	Construction:			
Length: 20.28	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 881 State: 221 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Regional	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,242	0	0	0	0	0	0				



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2017-									
Prior Prog. 6/2014 6/2015 6/2016 6/2017 6/2018									
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									
County: Jasper Route: MO 171 Job No.: 7P0820 Length: 0.40 Fund Cat: Major Projects & Emerging Needs See Cat: System Expansion TIP #: 12H-08	Intersection improvements at Rte. 43 (Main Street) in Airport Drive. AC-State: 2,700 State: 675 Local: 0 Winter 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,919	Engineering: R/W: Construction: FFOS: Payments:	494 50 0 0 0	377 0 2,998 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: MO 171 Job No.: 7P2198 Length: 0.59 Fund Cat: Major Projects & Emerging Needs See Cat: Safety TIP #: 07HS-11	Ramp improvements at Rte. HH in Carterville. AC-State: 2,624 State: 656 Local: 0 Fall 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,833	Engineering: R/W: Construction: FFOS: Payments:	403 150 0 0 0	420 0 2,860 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: MO 249 Job No.: 7S3018 Length: 2.25 Fund Cat: Taking Care Of System See Cat: Systems Operations TIP #: 03HS-12	Repair slides from Rte. 171 in Carterville to Zora Street. AC-State: 428 State: 106 Local: 0 Summer 13 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 544	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	34 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: MO 37 Job No.: 7P2226D Length: 48.68 Fund Cat: Safety See Cat: Safety TIP #:	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett. Fed: 2,129 State: 237 Local: 0 Fall 14 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 2,366	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	29 0 0 0 0	131 0 2,206 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jasper Route: MO 43 Job No.: 7P2220C Length: 3.04 Fund Cat: Taking Care Of System See Cat: Thin Lift Overlay TIP #:	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin. AC-State: 617 State: 153 Local: 0 2016 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 787	Engineering: R/W: Construction: FFOS: Payments:	17 0 0 0 0	2 0 0 0 0	2 0 0 0 722	44 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior Prog.	7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
County: Jasper	Engineering:	465	26	616	0	0	0	0	0
Route: IS 44	R/W:	0	750	0	0	0	0	0	0
Job No.: 712181	Construction:	0	0	9,528	0	0	0	0	0
Length: 3.26	FFOS:	0	575	5,000	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion									
TIP #: 05HS-12									
Roadway and bridge improvements from east of Rte. 249 to Rte. 66. Project involves bridges A0624 and A0625. Economic Development project with Joplin. \$5,575,090 Economic Development funds. \$152,000 from 2009 Interstate Maintenance Discretionary Earmark.									
County: Jasper	Engineering:	86	201	0	0	0	0	0	0
Route: MO 66	R/W:	0	0	0	0	0	0	0	0
Job No.: 750594C	Construction:	0	1,204	0	0	0	0	0	0
Length: 1.94	FFOS:	0	783	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion									
TIP #: 40HS-11									
Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$783,180.80 SAFETEA-LU Earmark Demo ID MO167 and \$520,000 SAFETEA-LU Earmark Demo ID MO150.									
County: Jasper	Engineering:	0	104	0	0	0	0	0	0
Route: RT M	R/W:	0	0	0	0	0	0	0	0
Job No.: 753025	Construction:	0	675	0	0	0	0	0	0
Length: 0.07	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst									
TIP #: 0									
Bridge improvements over Little North Fork and Colliers Branch. Project involves bridges R0043 and T0777.									
County: Jasper	Engineering:	22	85	0	0	0	0	0	0
Route: RT M	R/W:	0	0	0	0	0	0	0	0
Job No.: 753025	Construction:	0	1,661	0	0	0	0	0	0
Length: 0.07	FFOS:	0	370	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay									
TIP #: 0									
Pavement improvements on various sections from Rte. 60 in Marionville to 1 mile east of Rte. N. \$370,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, and 8S2444.									
County: Lawrence	Engineering:	16	2	32	0	0	0	0	0
Route: MO 14	R/W:	0	0	0	0	0	0	0	0
Job No.: 8S2444	Construction:	0	0	487	0	0	0	0	0
Length: 15.20	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay									
TIP #: 0									
Pavement improvements on various sections from Carnation Drive to Rte. 60 in Aurora.									
County: Lawrence	Engineering:	0	0	0	0	0	0	0	0
Route: MO 39	R/W:	0	0	0	0	0	0	0	0
Job No.: 7P2207	Construction:	0	0	0	0	0	0	0	0
Length: 4.15	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay									
TIP #: 0									

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Lawrence	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.	Engineering: 0	4	10	0	0	0	0	0
Route: BU 39		R/W: 0	0	0	0	0	0	0	0
Job No.: 7S2231B		Construction: 0	0	95	0	0	0	0	0
Length: 2.11	MPO: N	FFOS: 0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 87 State: 22 Local: 0	Payments: 0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.								
TIP #: 46HS-11	Future Cost: 0 Estimate Total: 109								
County: Lawrence	Pavement improvements on various sections of Rte. M from Rte. 96 to Rte. 174; of Rte. 39 from I-44 to Bus. Rte. 60 in Aurora; and add alternate work on Rte. TT from Rte. 39 to Rte. D.	Engineering: 2	2	14	90	0	0	0	0
Route: MO 39		R/W: 0	0	0	0	0	0	0	0
Job No.: 8S2272		Construction: 0	0	0	1,742	0	0	0	0
Length: 26.25	MPO: N	FFOS: 0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,479 State: 369 Local: 0	Payments: 0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #: 46HS-11	Future Cost: 0 Estimate Total: 1,850								
County: Lawrence	Pavement improvements on various sections from Rte. 14 in Marionville to County Road 194 near Republic. Part of a combination letting involving projects 7P3039 and 8P3031.	Engineering: 0	2	5	148	0	0	0	0
Route: US 60		R/W: 0	0	0	0	0	0	0	0
Job No.: 7P3039		Construction: 0	0	0	2,261	0	0	0	0
Length: 9.41	MPO: N	FFOS: 0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,934 State: 482 Local: 0	Payments: 0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP								
TIP #: 46HS-11	Future Cost: 0 Estimate Total: 2,416								
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.	Engineering: 9	3	31	0	0	0	0	0
Route: BU 60		R/W: 0	0	0	0	0	0	0	0
Job No.: 7S2208		Construction: 0	0	476	0	0	0	0	0
Length: 3.53	MPO: N	FFOS: 0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 407 State: 103 Local: 0	Payments: 0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.								
TIP #: 46HS-11	Future Cost: 0 Estimate Total: 519								
County: Lawrence	Pavement improvements on various sections from I-44 to Rte. 86. Part of a combination letting involving projects 7S2210 and 7S2210C.	Engineering: 119	2	2	118	0	0	0	0
Route: MO 97		R/W: 0	0	0	0	0	0	0	0
Job No.: 7S2210		Construction: 0	0	0	2,311	0	0	0	0
Length: 23.14	MPO: N	FFOS: 0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 485 Local: 0	Payments: 0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #: 46HS-11	Future Cost: 0 Estimate Total: 2,552								

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: McDonald	Partial funding for roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157, \$12,000,000 MO118 SAFETEA-LU earmark. Amendment 3 new major project.	10,695	2	3,319	0	0	0
Route: US 71		4,610	0	0	0	0	0
Job No.: 7P0601	MPO: N	0	0	12,608	0	0	0
Length: 4.93							
Fund Cat: Amendment 3	AC-State: 12,744 State: 3,185 Local: 0						
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 25,001 - 50,000 Estimate Total: 31,234						
County: McDonald	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.	0	2	100	0	0	0
Route: RT E		0	0	0	0	0	0
Job No.: 7P2226C		0	0	0	0	0	0
Length: 14.86	MPO: N	0	0	1,408	0	0	0
Fund Cat: Safety	Fed: 1,358 State: 152 Local: 0						
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 1,510						
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	0	16	0	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 212166N		0	0	0	0	0	0
Length: 69.11	MPO: Y	0	200	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 195 State: 21 Local: 0						
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 216						
County: Newton	Pavement improvements on various sections from the Oklahoma State line to Bus. 71 in Joplin.	224	373	0	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 712214		0	4,091	0	0	0	0
Length: 8.80	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,018 State: 446 Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 4,688						
County: Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$2,191,000 from TDD.	391	4	148	0	0	0
Route: US 60		0	2	0	0	0	0
Job No.: 7P2178		0	0	4,027	0	0	0
Length: 0.23	MPO: N						
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,961 State: 29 Local: 2,191						
Sec Cat: Regional	Awd Date: Fall 14 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 4,572						

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018		
County: Newton	Engineering:	182	2	77	0	0	0		
Route: US 60	R/W:	0	0	0	0	0	0		
Job No.: 7P2179	Construction:	0	0	1,209	0	0	0		
Length: 0.24	FFOS:	0	0	1,174	0	0	0		
Fund Cat: Major Projects & Emerging Needs	Payments:	0	0	0	0	0	0		
Sec Cat: Safety									
TIP #: 024									
Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.									
AC-State: 99	State:	15	Local:	1,174					
Anticipated Fed Cat: NHPP	Estimate Total:	1,470							
Fall 14	Future Cost:	0							
Pavement improvements on various sections from the Oklahoma State line to I-49.									
County: Newton	Engineering:	31	16	93	0	0	0		
Route: US 60	R/W:	0	0	0	0	0	0		
Job No.: 7P2201	Construction:	0	0	1,591	0	0	0		
Length: 11.38	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay									
TIP #: 1138									
Pavement improvements on various sections from I-49 to Rte. E in Granby.									
AC-State: 1,361	State:	339	Local:	0					
Anticipated Fed Cat: NHPP	Estimate Total:	1,731							
Fall 14	Future Cost:	0							
Pavement improvements on various sections from Rte. E in Granby to 0.8 mile west of Rtes. M/W.									
County: Newton	Engineering:	32	18	102	0	0	0		
Route: US 60	R/W:	0	0	0	0	0	0		
Job No.: 7P2202	Construction:	0	0	1,756	0	0	0		
Length: 11.15	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay									
TIP #: 1115									
Pavement improvements on various sections from Rte. E in Granby to 0.8 mile west of Rtes. M/W.									
AC-State: 1,501	State:	375	Local:	0					
Anticipated Fed Cat: NHPP	Estimate Total:	1,908							
Fall 14	Future Cost:	0							
Pavement improvements on various sections from Rte. E in Granby to 0.8 mile west of Rtes. M/W.									
County: Newton	Engineering:	10	3	30	0	0	0		
Route: US 60	R/W:	0	0	0	0	0	0		
Job No.: 7P2203	Construction:	0	0	495	0	0	0		
Length: 2.93	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay									
TIP #: 293									
Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.									
AC-State: 422	State:	106	Local:	0					
Anticipated Fed Cat: NHPP	Estimate Total:	538							
Fall 14	Future Cost:	0							
Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.									
County: Newton	Engineering:	48	27	146	0	0	0		
Route: US 60	R/W:	0	0	0	0	0	0		
Job No.: 7P2204	Construction:	0	0	2,527	0	0	0		
Length: 15.21	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay									
TIP #: 1521									
Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.									
AC-State: 2,161	State:	539	Local:	0					
Anticipated Fed Cat: NHPP	Estimate Total:	2,748							
Fall 14	Future Cost:	0							

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Newton	Pavement improvements on various sections from Rte. 60 to Hickory Creek.	24	15	86	0	0	0	Engineering:			
Route: BU 60								R/W:			
Job No.: 7P2205		0	0	0	0	0	0	Construction:			
Length: 3.50	MPO: N	0	0	1,477	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,263 State: 315 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 48HS-11	Future Cost: 0 Estimate Total: 1,602	0	0	0	0	0	0				
County: Newton	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Doniphan Drive; and Rte. HH from Rte. TT to Rte. 86.	119	2	316	0	0	0	Engineering:			
Route: RT HH								R/W:			
Job No.: 7S2231		0	0	0	0	0	0	Construction:			
Length: 29.42	MPO: N	0	0	2,669	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Low Type Resurfacing	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 48HS-11	Future Cost: 0 Estimate Total: 3,106	0	0	0	0	0	0				
County: Polk	Pavement improvements on various sections from 565th Road to Rte. WW north of Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.	7	141	0	0	0	0	Engineering:			
Route: MO 13								R/W:			
Job No.: 7P3005		0	0	0	0	0	0	Construction:			
Length: 6.81	MPO: N	0	1,981	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 424 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 48HS-11	Future Cost: 0 Estimate Total: 2,129	0	0	0	0	0	0				
County: Polk	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo.	0	21	23	0	0	0	Engineering:			
Route: MO 32								R/W:			
Job No.: 7P2226B		0	0	0	0	0	0	Construction:			
Length: 16.37	MPO: N	0	0	661	0	0	0	FFOS:			
Fund Cat: Safety	Fed: 635 State: 70 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #: 48HS-11	Future Cost: 0 Estimate Total: 705	0	0	0	0	0	0				
County: Polk	Pavement improvements on various sections from Rte. 13 to Rte. D in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.	2	52	0	0	0	0	Engineering:			
Route: MO 32								R/W:			
Job No.: 8P2270B		0	0	0	0	0	0	Construction:			
Length: 2.98	MPO: N	0	737	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 631 State: 158 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: 48HS-11	Future Cost: 0 Estimate Total: 791	0	0	0	0	0	0				

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Polk	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg. \$431,000 Repeat Offender funds. Part of a combination letting involving projects 7S3023 and 8S2342.	0	23	0	0	0	0	Engineering:	
Route: MO 64		0	0	0	0	0	0	R/W:	
Job No.: 7S3023		0	431	0	0	0	0	Construction:	
Length: 9.32	MPO: N							FFOS:	
Fund Cat: Safety								Payments:	
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety	0	431	0	0	0	0		
TIP #: 9.32	Future Cost: 0 Estimate Total: 454	0	0	0	0	0	0		
County: Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg. Part of a combination letting involving projects 7S3023 and 8S2342.	2	38	0	0	0	0	Engineering:	
Route: MO 64		0	0	0	0	0	0	R/W:	
Job No.: 8S2342		0	524	0	0	0	0	Construction:	
Length: 9.34	MPO: N							FFOS:	
Fund Cat: Taking Care Of System								Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: 9.34	Future Cost: 0 Estimate Total: 564	0	0	0	0	0	0		
County: Polk	Pavement improvements on various sections of Springfield Avenue from Rte. 32 to Drake Street in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.	2	15	0	0	0	0	Engineering:	
Route: MO 83		0	0	0	0	0	0	R/W:	
Job No.: 8P2270C		0	196	0	0	0	0	Construction:	
Length: 0.82	MPO: N							FFOS:	
Fund Cat: Taking Care Of System								Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 0.82	Future Cost: 0 Estimate Total: 213	0	0	0	0	0	0		
County: Polk	Pavement improvements on various sections of Springfield Avenue from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.	6	30	0	0	0	0	Engineering:	
Route: MO 83		0	0	0	0	0	0	R/W:	
Job No.: 8S2283		0	418	0	0	0	0	Construction:	
Length: 1.74	MPO: N							FFOS:	
Fund Cat: Taking Care Of System								Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: 1.74	Future Cost: 0 Estimate Total: 454	0	0	0	0	0	0		
County: Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32 in Bolivar.	1	16	62	0	0	0	Engineering:	
Route: RT D		0	0	0	0	0	0	R/W:	
Job No.: 8S2343		0	0	1,567	0	0	0	Construction:	
Length: 13.70	MPO: N							FFOS:	
Fund Cat: Taking Care Of System								Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: 13.70	Future Cost: 0 Estimate Total: 1,646	0	0	0	0	0	0		

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Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is projected to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: St. Clair	Roadway improvements at Rte. 82 in Osceola. Project involves bridge A6581. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.									2,011	563	0	0	0	0		
Route: MO 13										20	0	0	0	0	0		
Job No.: 7P04281																	
Length: 0.40	MPO: N																
Fund Cat: Major Projects & Emerging Needs	Fed: 6,250 State: 1,562 Local: 0																
Sec Cat: Systems Operations	Awd Date: Summer 13	Anticipated Fed Cat: Earmark								0	1,250	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 9,843							0	0	0	0	0	0	0		
County: St. Clair	Pavement improvements on various sections from n/o Rte UU in St. Clair County to 565th Road in Polk County. \$2,748,000 from SAFETEA-LU Earmark Demo ID MO166. Part of a combination letting involving projects 7P3001, 8S2283, 8P2270B and 8P2270C.									71	457	0	0	0	0		
Route: MO 13																	
Job No.: 7P3001											0	0	0	0	0		
Length: 34.59	MPO: N																
Fund Cat: Taking Care Of System	AC-State: 6,560 State: 1,639 Local: 0																
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: NHPP							0	2,748	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 8,270							0	0	0	0	0	0	0		
County: St. Clair	Pavement improvements on various sections from Rte. MM in St. Clair County to Rte. D in Preston.									0	2	14	219	0	0		
Route: US 54																	
Job No.: 7P3029											0	0	0	0	0		
Length: 22.74	MPO: N																
Fund Cat: Taking Care Of System	AC-State: 3,632 State: 907 Local: 0																
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: NHPP							0	0	0	0	4,304	0	0		
TIP #:	Future Cost: 0	Estimate Total: 4,539							0	0	0	0	0	0	0		
County: St. Clair	Bridge improvements at various locations in Bates, Henry and St. Clair Counties. Project involves bridges L0323, T0263, S0396, N0646, A3697, A3913, and R0116. Add alternate work on bridge A3812.									0	562	402	0	0	0		
Route: RT D																	
Job No.: 7S3042											0	0	0	0	0		
Length: 0.45	MPO: N																
Fund Cat: Taking Care Of System	Fed: 4,747 State: 1,186 Local: 0																
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP							0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 5,933							0	0	0	0	0	0	0		
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.									536	2	68	2	498	626		
Route: MO 13																	
Job No.: 8P2249											0	0	0	0	0		
Length: 0.34	MPO: N																
Fund Cat: Taking Care Of System	Fed: 9,609 State: 2,402 Local: 0																
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP							0	0	0	0	0	10,815			
TIP #:	Future Cost: 0	Estimate Total: 12,547							0	0	0	0	0	0	0		

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2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Stone	Signal improvements at Kisse Avenue in Kimberling City.	Engineering:	2	2	2	2	16	36			
Route: MO 13		R/W:	0	0	0	0	0	0			
Job No.: 8P2391		Construction:	0	0	0	0	0	287			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 278 State: 67 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2018 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 347		0	0	0	0	0	0			
County: Stone	Pavement improvements on various sections from Rte. 13 to Rte. 65 in Branson.	Engineering:	13	178	0	0	0	0			
Route: MO 76		R/W:	0	0	0	0	0	0			
Job No.: 7P3004		Construction:	0	2,520	0	0	0	0			
Length: 12.09	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,158 State: 540 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 2,711		0	0	0	0	0	0			
County: Stone	Roadway improvements from Rte. 265 to Rte. 465.	Engineering:	166	282	0	0	0	0			
Route: MO 76		R/W:	338	5	0	0	0	0			
Job No.: 8P2419		Construction:	0	2,209	0	0	0	0			
Length: 0.38	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,997 State: 499 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Spring 14 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 3,000		0	0	0	0	0	0			
County: Taney	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at Table Rock Lake Dam.	Engineering:	4	22	0	0	0	0			
Route: MO 165		R/W:	0	0	0	0	0	0			
Job No.: 8P2289		Construction:	0	185	0	0	0	0			
Length: 0.87	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 186 State: 21 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 211		0	0	0	0	0	0			
County: Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Rte. 376 to 2nd St. in Branson. \$413,000 from Statewide Transportation Enhancement funds. To be let by Branson.	Engineering:	118	2	90	0	0	0			
Route: MO 76		R/W:	0	0	0	0	0	0			
Job No.: 802373		Construction:	0	0	824	0	0	0			
Length: 5.57	MPO: N	FFOS:	0	0	413	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 733 State: 183 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Enhancements	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 1,034		0	0	0	0	0	0			



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	Engineering:	25	10	210	439	467	0			
Route: MO 76		R/W:	0	0	0	184	0	0			
Job No.: 8P2226		Construction:	0	0	0	0	7,677	0			
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 7,190 State: 1,797 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 9,012		0	0	0	0	0	0			
County: Taney	Intersection improvements at Lakeshore Drive near Hollister.	Engineering:	7	2	2	2	2	13			
Route: MO 76		R/W:	0	0	0	0	0	0			
Job No.: 8P2402		Construction:	0	0	0	0	0	188			
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 169 State: 40 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2018 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 216		0	0	0	0	0	0			
County: Taney	Intersection improvements at the Rte. 65 East Outer Road north of Branson.	Engineering:	2	23	2	29	0	0			
Route: RT F		R/W:	0	0	0	0	0	0			
Job No.: 8S2400		Construction:	0	0	0	407	0	0			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 370 State: 91 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: NHPP		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 463		0	0	0	0	0	0			
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.	Engineering:	0	2	2	2	20	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 7P3008		Construction:	0	0	0	0	279	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 245 State: 60 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 305		0	0	0	0	0	0			
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:	0	0	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 7P3020		Construction:	0	0	2,131	0	0	0			
Length: 0.00	MPO: N	FFOS:	0	0	2,069	0	0	0			
Fund Cat: Safety	Fed: 1,918 State: 213 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety		0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 2,131		0	0	0	0	0	0			

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Safety improvements at various district wide locations. Open Container funds.									
County: Various	Engineering:	0	0	0	0	0			
Route: Various	R/W:	0	0	0	0	0			
Job No.: 7P3021	Construction:	0	0	0	1,976	0			
Length: 0.00									
MPO: N									
Fund Cat: Safety									
Sec Cat: Safety									
TIP #: 47HS-11									
Pavement improvements on various minor routes in the rural Southwest District.									
County: Various	Engineering:	120	2	2	2	202			
Route: Various	R/W:	0	0	0	0	0			
Job No.: 7S2211	Construction:	0	0	0	0	3,728			
Length: 0.00									
MPO: Y									
Fund Cat: Taking Care Of System									
Sec Cat: Low Type Resurfacing									
TIP #: 47HS-11									
Pavement improvements on various minor routes in the rural Southwest District.									
County: Various	Engineering:	120	1	1	4	1	196		
Route: Various	R/W:	0	0	0	0	0	0		
Job No.: 7S2232	Construction:	0	0	0	0	0	4,501		
Length: 0.00									
MPO: N									
Fund Cat: Taking Care Of System									
Sec Cat: Low Type Resurfacing									
TIP #: 49HS-11									
Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.									
County: Various	Engineering:	3	28	0	0	0	0		
Route: Various	R/W:	0	0	0	0	0	0		
Job No.: 8P2239	Construction:	0	291	0	0	0	0		
Length: 0.00									
MPO: N									
Fund Cat: Taking Care Of System									
Sec Cat: Routine Maintenance									
TIP #: 49HS-11									
Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.									
County: Various	Engineering:	3	2	20	0	0	0		
Route: Various	R/W:	0	0	0	0	0	0		
Job No.: 8P2240	Construction:	0	0	0	263	0	0		
Length: 0.00									
MPO: N									
Fund Cat: Taking Care Of System									
Sec Cat: Routine Maintenance									
TIP #: 49HS-11									



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									
County: Various Route: Various Job No.: 8P2244 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District. MPO: N AC-State: 264 State: 64 Local: 0 S.T.P. Future Cost: 0 Estimate Total: 330	Engineering: R/W: Construction: FFOS: Payments:	2	2	2	22	0	0	0
County: Various Route: Various Job No.: 8P2290 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District. MPO: N Fed: 104 State: 12 Local: 0 Safety Future Cost: 0 Estimate Total: 118	Engineering: R/W: Construction: FFOS: Payments:	2	2	9	0	0	0	0
County: Various Route: Various Job No.: 8P2379 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Replace of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District. MPO: N Fed: 109 State: 12 Local: 0 Safety Future Cost: 0 Estimate Total: 123	Engineering: R/W: Construction: FFOS: Payments:	2	2	2	9	0	0	0
County: Various Route: Various Job No.: 8P2386 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements on various routes in the rural Southwest District. MPO: N Fed: 180 State: 19 Local: 0 Safety Future Cost: 0 Estimate Total: 199	Engineering: R/W: Construction: FFOS: Payments:	0	2	2	2	29	0	0
County: Various Route: Various Job No.: 8S2271 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements on various minor routes in the rural Southwest District. MPO: N AC-State: 1,866 State: 464 Local: 0 S.T.P. Future Cost: 0 Estimate Total: 2,367	Engineering: R/W: Construction: FFOS: Payments:	37	2	2	2	139	0	0

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Improve guardrail on divided highway medians at various bridge locations within the rural Southwest District. \$1,059,000 Open Container funds.	10	99	0	0	0	0	Engineering:
Route: Various								R/W:
Job No.: 9P2264G			0	0	0	0	0	Construction:
Length: 0.00	MPO: N		0	1,059	0	0	0	FFOS:
Fund Cat: Safety				1,059	0	0	0	Payments:
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety			0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 1,168								
County: Various	Signing and striping improvements at various intersections in the rural Southwest District. \$435,000 Open Container funds.	13	107	0	0	0	0	Engineering:
Route: Various								R/W:
Job No.: 9P2264R			0	0	0	0	0	Construction:
Length: 0.00	MPO: N		0	435	0	0	0	FFOS:
Fund Cat: Safety				435	0	0	0	Payments:
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety			0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 555								
County: Vernon	Outer road improvements at various locations in Barton, Bates and Vernon Counties.	10	405	358	0	0	0	Engineering:
Route: OR 49								R/W:
Job No.: 7P0797W			0	10	0	0	0	Construction:
Length: 1.95	MPO: N		0	0	5,839	0	0	FFOS:
Fund Cat: Amendment 3				0	0	0	0	Payments:
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP			0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 6,622								
County: Vernon	Pavement improvements on various sections from Rte. 54 to Rte. 160.	150	100	501	0	0	0	Engineering:
Route: IS 49								R/W:
Job No.: 7P2200			0	0	0	0	0	Construction:
Length: 25.21	MPO: N		0	0	8,746	0	0	FFOS:
Fund Cat: Taking Care Of System								Payments:
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP			0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 9,497								
County: Vernon	Bridge improvements at various locations in Barton, Dade and Vernon Counties. Project involves bridges L0307, R0016, N0392 and R0613.	708	134	0	0	0	0	Engineering:
Route: RT B								R/W:
Job No.: 7P2225			0	0	0	0	0	Construction:
Length: 0.03	MPO: N		0	1,273	0	0	0	FFOS:
Fund Cat: Taking Care Of System								Payments:
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.			0	0	0	0	
TIP #: 21HS-12 Future Cost: 0 Estimate Total: 2,115								



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.		25		1		4		28	
County: Webster	Pavement improvements on various sections from Rte. CC to Rte. A in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering: R/W:	0	0	0	0	0	0	0
Route: MO 38		Construction:	0	0	0	0	497	0	0
Job No.: 8S2457		FFOS:	0	0	0	0	0	0	0
Length: 11.27	MPO: N	Payments:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 425 State: 105 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 555								
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering: R/W:	0	9	0	0	0	0	0
Route: IS 44		Construction:	0	0	0	0	0	0	0
Job No.: 212166P		FFOS:	0	100	0	0	0	0	0
Length: 20.76	MPO: N	Payments:	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 98 State: 11 Local: 0								
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 109								
County: Webster	Pavement improvements on various sections of the westbound lanes from Rte. 38 to Rte. B.	Engineering: R/W:	12	155	0	0	0	0	0
Route: IS 44		Construction:	0	0	0	0	0	0	0
Job No.: 812359		FFOS:	0	1,704	0	0	0	0	0
Length: 5.20	MPO: N	Payments:	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,673 State: 186 Local: 0								
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 1,871								
County: Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections of Rte. A and Rte. 38 in downtown Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering: R/W:	19	2	2	7	0	0	0
Route: RT A		Construction:	0	0	0	0	0	0	0
Job No.: 8S2220		FFOS:	0	0	0	0	94	0	0
Length: 0.49	MPO: N	Payments:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 85 State: 20 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 124								
County: Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield. Part of a combination letting involving projects 8S2220, 8S2459 and 8S2457.	Engineering: R/W:	27	1	1	8	0	0	0
Route: RT DD		Construction:	0	0	0	0	0	0	0
Job No.: 8S2459		FFOS:	0	0	0	0	112	0	0
Length: 6.62	MPO: N	Payments:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0								
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 149								

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County:	Webster	0	2	2	127	251	0	Engineering:			
Route:	RT KK	0	0	0	0	0	0	R/W:			
Job No.:	7P3044	0	0	0	0	2,689	0	Construction:			
Length:	0.11							FFOS:			
Fund Cat:	Taking Care Of System							Payments:			
Sec Cat:	Rehab And Reconst										
TIP #:											
Bridge improvements over the James River. Project involves bridges R0345 and X0793.											
Fed: 2,458 State: 613 Local: 0											
NHPP											
Anticipated Fed Cat:											
Future Cost: 0											
Estimate Total: 3,071											



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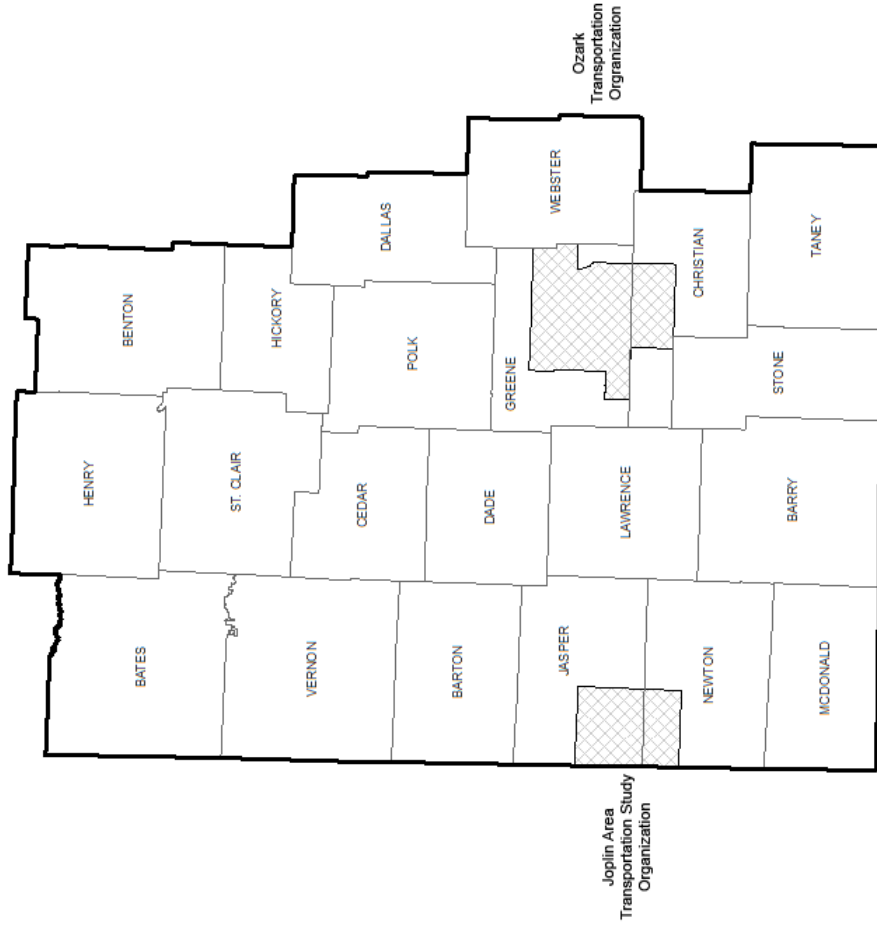
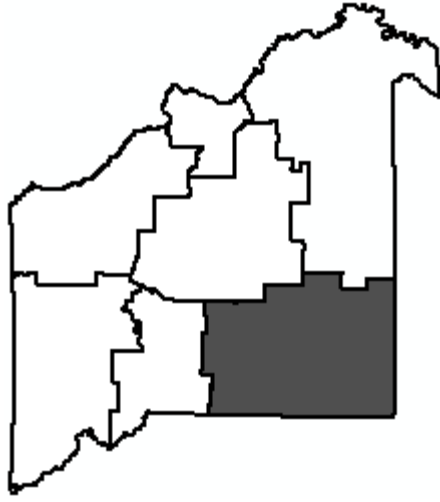
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PAYMENT PROJECTS



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 5B0800V		102	0	0	0	0	0	Construction:			
Length: 0.00	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System		102	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: 50,001 - 75,000	13,299	4,330	4,330	4,330	4,330	4,330				
TIP #: 51HS-11	Future Cost: 35,051										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast Districts.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 5B0800W		59	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System		59	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: 25,001 - 50,000	7,701	2,510	2,510	2,510	2,510	2,510				
TIP #: 15HS-12	Future Cost: 20,310										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 7Q3001		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: 0	0	0	0	0	0	38				
TIP #: 15HS-12	Future Cost: 38										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	0	0	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 7Q3002		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: Y	0	0	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0	0	Payments:			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: 0	0	0	0	0	0	38				
TIP #: 15HS-12	Future Cost: 38										
County: Various	On-call work zone enforcement in the rural Southwest District.	5	2	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 8P2211		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	0	0	0	0	FFOS:			
Fund Cat: Safety		0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: 0	0	0	0	0	0	0				
TIP #: 15HS-12	Future Cost: 27	0	20	0	0	0	0				

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District Southwest

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									
County: Various Route: Various Job No.: 8P2281 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	On-call work zone enforcement in the rural Southwest District.						Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0 0	2 0 0 0 0 0 0
Fwd Date: N/A Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 25									
County: Various Route: Various Job No.: 8P2378 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	On-call work zone enforcement in the rural Southwest District.						Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	0 0 0 0 0 0 20
Fwd Date: N/A Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 21									
County: Various Route: Various Job No.: 8Q2246 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 17HS-12	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.						Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	0 0 0 0 0 0 38
Fwd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 38									
County: Various Route: Various Job No.: 8Q2247 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 18HS-12	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.						Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	0 0 0 0 0 0 38
Fwd Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 38									



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	161	0	0	0	0	0	
Total R/W:	161	0	0	0	0	0	
Total Construction:	0	0	0	0	0	0	
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,840	
Sub-Total:	21,161	6,898	6,898	6,898	6,878	6,840	
Total Engineering:	6	4	2	1	0	0	
Grand Total:	21,167	6,902	6,900	6,899	6,878	6,840	
		2014	2015	2016	2017	2018	
State		6,872	6,870	6,869	6,848	6,840	
AC-State		30	30	30	30	0	
Local		0	0	0	0	0	
Sub-total State		6,902	6,900	6,899	6,878	6,840	
Federal							
Sub-total Federal		0	0	0	0	0	
Grand Total		6,902	6,900	6,899	6,878	6,840	



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
		7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2017-
Prior Prog.		6/2014	6/2015	6/2016	6/2017	6/2018	6/2018
FFOS:	161	11,734	12,566	1,863	0	0	0
Total R/W:	5,355	6,160	18	184	0	0	0
Total Construction:	0	102,279	101,538	48,928	17,527	18,726	18,726
Paybacks:	21,000	6,898	6,898	6,898	6,878	6,878	6,840
Sub-Total:	26,355	115,337	108,454	56,010	24,405	25,566	25,566
Total Engineering:	22,860	10,920	10,287	3,604	1,667	1,071	1,071
Grand Total:	49,215	126,257	118,741	59,614	26,072	26,637	26,637

Project Count: 130

		2014	2015	2016	2017	2018
State	29,148	25,959	17,192	10,564	10,798	
	AC-State	81,401	74,451	36,987	6,068	6,686
	Local	935	3,365	0	0	0
Sub-total State		111,484	103,775	54,179	16,632	17,484

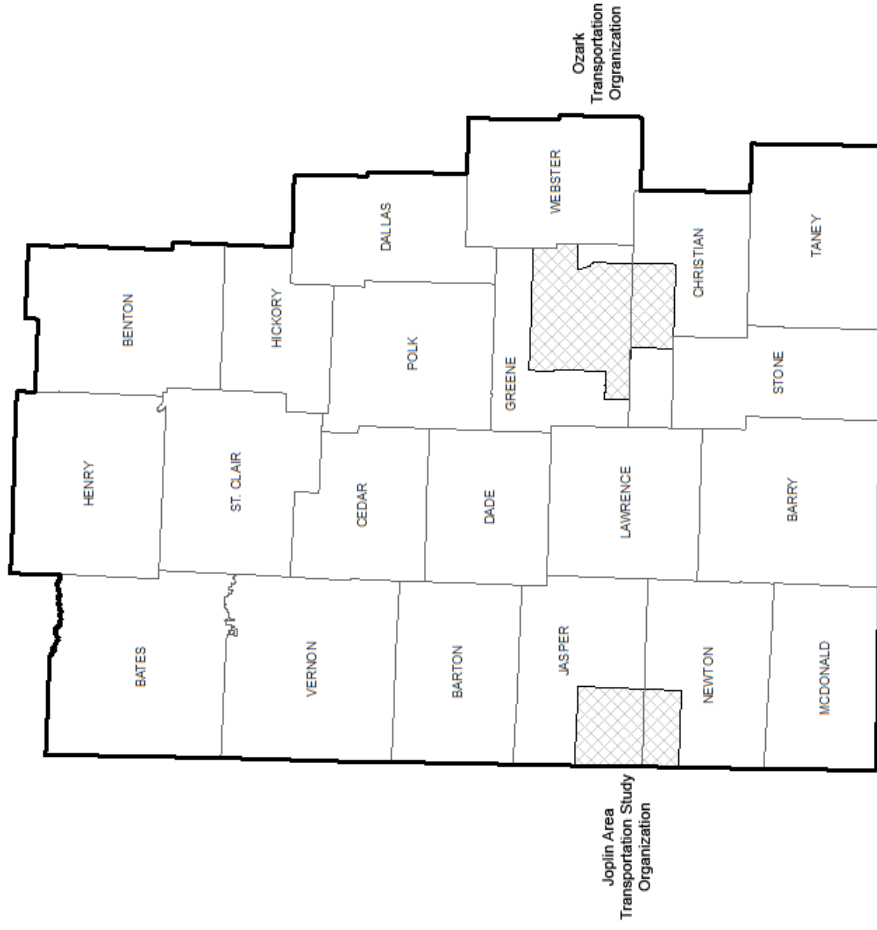
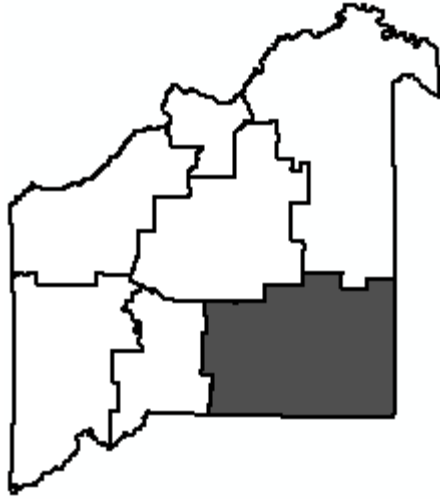
Federal		2014	2015	2016	2017	2018
Sub-total Federal		14,773	14,966	5,435	9,440	9,155
Grand Total		126,257	118,741	59,614	26,072	26,637

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Christian	Safety improvements on various sections between Smyrna Road and the Ozarks Transportation Organization boundary. \$24,000 Repeat Offender. \$160,000 Open Container. \$14,000 High Risk Rural Roads funds. Combination letting involving projects 7S3027, 8P2292 and 8S3028.									Engineering: 22	25	0	0	0	0	
Route: MO 125										R/W: 0	0	0	0	0	0	
Job No.: 8P2292										Construction: 0	198	0	0	0	0	
Length: 2.00	MPO: Y									FFOS: 0	198	0	0	0	0	
Fund Cat: Safety	Fed: 200 State: 23 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety															
TIP #: CC1202	Future Cost: 0 Estimate Total: 245															
County: Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark. Part of a combination letting involving projects 8P0588G and 8P3000.									Engineering: 87	30	0	0	0	0	
Route: MO 14										R/W: 400	0	0	0	0	0	
Job No.: 8P0588G										Construction: 0	323	0	0	0	0	
Length: 0.30	MPO: Y									FFOS: 0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 282 State: 71 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP															
TIP #: CC1203	Future Cost: 0 Estimate Total: 840															
County: Christian	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Rte. W in Ozark. \$184,000 Repeat Offender funds. Part of a combination letting involving projects 8P0588G and 8P3000.									Engineering: 12	112	0	0	0	0	
Route: MO 14										R/W: 0	0	0	0	0	0	
Job No.: 8P3000										Construction: 0	1,574	0	0	0	0	
Length: 12.00	MPO: Y									FFOS: 0	184	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,348 State: 338 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.															
TIP #: CC1303	Future Cost: 0 Estimate Total: 1,698															
County: Christian	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark. \$165,587 Transportation Alternatives Program funding from the Ozarks Transportation Organization.									Engineering: 0	41	0	0	0	0	
Route: MO 14										R/W: 0	0	0	0	0	0	
Job No.: 8P3021										Construction: 0	237	0	0	0	0	
Length: 10.45	MPO: Y									FFOS: 0	166	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 223 State: 55 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.															
TIP #: EN1304	Future Cost: 0 Estimate Total: 278															
County: Christian	Safety improvements 0.8 mile west of Nixa. \$274,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.									Engineering: 13	27	0	0	0	0	
Route: MO 14										R/W: 0	0	0	0	0	0	
Job No.: 8S2414										Construction: 0	274	0	0	0	0	
Length: 1.02	MPO: Y									FFOS: 0	274	0	0	0	0	
Fund Cat: Safety	Fed: 271 State: 30 Local: 0									Payments: 0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: Safety															
TIP #: CC1401	Future Cost: 0 Estimate Total: 314															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING					
				Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Christian	Pavement improvements on various sections from 1.6 miles west of Rte. M to 0.2 mile west of Rte. M in Nixa. \$50,000 from Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.			1	12	0	0	0	0
Route: MO 14									
Job No.: 8S2443				0	0	0	0	0	0
Length: 2.62				0	227	0	0	0	0
MPO: Y									
Fund Cat: Taking Care Of System	AC-State: 191	State: 48	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.		0	50	0	0	0	0
TIP #: CC1301	Future Cost: 0	Estimate Total: 240		0	0	0	0	0	0
County: Christian	Interchange improvements at Rtes. CC and J in Ozark. Cost Share with Christian County. \$3,844,152 Cost Share funds. \$1,657,044 Christian County. \$2,300,000 Christian County STP-Urban funds.			34	96	488	0	0	0
Route: US 65									
Job No.: 8P2356				0	618	0	0	0	0
Length: 1.97				0	0	7,346	0	0	0
MPO: Y									
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,651	State: 240	Local: 1,657						
Sec Cat: System Expansion	Awd Date: Fall 14	Anticipated Fed Cat: NHPP		0	328	7,473	0	0	0
TIP #: CC1110	Future Cost: 0	Estimate Total: 8,582		0	0	0	0	0	0
County: Christian	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.			9	44	0	0	0	0
Route: BU 65									
Job No.: 8S2266				0	0	0	0	0	0
Length: 4.30				0	616	0	0	0	0
MPO: Y									
Fund Cat: Taking Care Of System	AC-State: 529	State: 131	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0
TIP #: MO1206	Future Cost: 0	Estimate Total: 669		0	0	0	0	0	0
County: Christian	Intersection improvements at Cheyenne Road in Nixa. Part of a combination letting involving projects 8S0736B and 8S0736C.			60	170	0	0	0	0
Route: RT CC									
Job No.: 8S0736B				500	0	0	0	0	0
Length: 0.20				0	820	0	0	0	0
MPO: Y									
Fund Cat: Major Projects & Emerging Needs	Fed: 891	State: 99	Local: 0						
Sec Cat: System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: Safety		0	0	0	0	0	0
TIP #: CC1302	Future Cost: 0	Estimate Total: 1,550		0	0	0	0	0	0
County: Christian	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills. Part of a combination letting involving projects 8S0736B and 8S0736C.			180	111	0	0	0	0
Route: RT CC									
Job No.: 8S0736C				293	0	0	0	0	0
Length: 0.58				0	1,844	0	0	0	0
MPO: Y									
Fund Cat: Major Projects & Emerging Needs	Fed: 1,759	State: 196	Local: 0						
Sec Cat: Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety		0	0	0	0	0	0
TIP #: CC1201	Future Cost: 0	Estimate Total: 2,428		0	0	0	0	0	0

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Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Christian	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.	2	10	42	0	0	0	Engineering:			
Route: RT NN								R/W:			
Job No.: 8S2267		0	0	0	0	0	0	Construction:			
Length: 3.37	MPO: Y	0	0	755	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 646 State: 161 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0 Estimate Total: 809										
County: Greene	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford. Part of a combined letting involving projects 8S2465B and 8S1300C. \$126,000 Repeat Offender funds.	0	27	0	0	0	0	Engineering:			
Route: MO 125								R/W:			
Job No.: 8S1300C		0	0	0	0	0	0	Construction:			
Length: 3.67	MPO: Y	0	333	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 287 State: 73 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0 Estimate Total: 360										
County: Greene	Turn-lane improvements at Washington Avenue in Strafford. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.	69	31	0	0	0	0	Engineering:			
Route: MO 125								R/W:			
Job No.: 8S2426		87	0	0	0	0	0	Construction:			
Length: 0.30	MPO: Y	0	553	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 467 State: 117 Local: 0							Payments:			
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0 Estimate Total: 740										
County: Greene	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road. \$28,000 Repeat Offender funds. Part of a combination letting involving projects 7S3027, 8P2292 and 8S3028.	0	49	0	0	0	0	Engineering:			
Route: MO 125								R/W:			
Job No.: 8S3028		0	0	0	0	0	0	Construction:			
Length: 5.02	MPO: Y	0	668	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 573 State: 144 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #: ST1201	Future Cost: 0 Estimate Total: 717										
County: Greene	Pavement improvements on various sections from Rte. WW to north of I-44 in Springfield. Part of a combination letting involving projects 8P2263B and 7P3005.	10	185	0	0	0	0	Engineering:			
Route: MO 13								R/W:			
Job No.: 8P2263B		0	0	0	0	0	0	Construction:			
Length: 5.78	MPO: Y	0	2,600	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,228 State: 557 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										
TIP #: GRI305	Future Cost: 0 Estimate Total: 2,795										

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Section 4 - 3

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Engineering: 2	3	5	26	22	0		
Route: MO 13		R/W: 0	0	0	0	0	0		
Job No.: 8P2390		Construction: 0	0	0	0	449	0		
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 404 State: 101 Local: 0	Payments: 0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: NHPP								
TIP #: SP1401	Future Cost: 0 Estimate Total: 507								
County: Greene	Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).	Engineering: 2	17	107	0	0	0		
Route: MO 13		R/W: 0	0	0	0	0	0		
Job No.: 8P3005		Construction: 0	0	1,803	0	0	0		
Length: 8.21	MPO: Y	FFOS: 0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,542 State: 385 Local: 0	Payments: 0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP								
TIP #: SP1316	Future Cost: 0 Estimate Total: 1,929								
County: Greene	Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.	Engineering: 2	5	55	0	0	0		
Route: US 160		R/W: 0	0	0	0	0	0		
Job No.: 8P2264D		Construction: 0	0	800	0	0	0		
Length: 2.47	MPO: Y	FFOS: 0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 688 State: 172 Local: 0	Payments: 0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP								
TIP #: SP1317	Future Cost: 0 Estimate Total: 862								
County: Greene	Signal improvements at Rte. AB and at Miller Road in Willard.	Engineering: 2	3	5	50	121	0		
Route: US 160		R/W: 0	0	0	0	0	0		
Job No.: 8P2389		Construction: 0	0	0	0	724	0		
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 722 State: 181 Local: 0	Payments: 0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: S.T.P.								
TIP #: WL1301	Future Cost: 0 Estimate Total: 905								
County: Greene	Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).	Engineering: 2	2	85	0	0	0		
Route: US 160		R/W: 0	0	0	0	0	0		
Job No.: 8P3011		Construction: 0	0	1,563	0	0	0		
Length: 4.26	MPO: Y	FFOS: 0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,320 State: 330 Local: 0	Payments: 0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP								
TIP #: MO1306	Future Cost: 0 Estimate Total: 1,652								

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Jun-20-2013

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Greene	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.	2	136	0	0	0	0	Engineering:	
Route: MO 413								R/W:	
Job No.: 8S3003		0	0	0	0	0	0	Construction:	
Length: 4.08	MPO: Y	0	1,703	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 1,471 State: 368 Local: 0							Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: GRI306	Future Cost: 0 Estimate Total: 1,841	0	0	0	0	0	0		
County: Greene	ADA accommodations at various locations on west Sunshine Street (Rte. 413), Kearney Street (Rte. 744), Kansas Expressway (Rte. 13) and Chestnut Expressway (Loop 44).	0	29	25	0	0	0	Engineering:	
Route: MO 413								R/W:	
Job No.: 8S3025		0	0	0	0	0	0	Construction:	
Length: 18.84	MPO: Y	0	0	319	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 298 State: 75 Local: 0							Payments:	
Sec Cat: Regional	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 373	0	0	0	0	0	0		
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.	0	16	0	0	0	0	Engineering:	
Route: IS 44								R/W:	
Job No.: 2121660		0	0	0	0	0	0	Construction:	
Length: 22.10	MPO: Y	0	200	0	0	0	0	FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 195 State: 21 Local: 0							Payments:	
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 216	0	0	0	0	0	0		
County: Greene	Pavement treatment on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65.	2	2	112	596	0	0	Engineering:	
Route: IS 44								R/W:	
Job No.: 8I3000		0	0	0	0	0	0	Construction:	
Length: 5.67	MPO: Y	0	0	0	9,275	0	0	FFOS:	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,986 State: 999 Local: 0							Payments:	
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: GRI308	Future Cost: 0 Estimate Total: 9,987	0	0	0	0	0	0		
County: Greene	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.	2	4	33	0	0	0	Engineering:	
Route: LP 44								R/W:	
Job No.: 8P2264C		0	0	0	0	0	0	Construction:	
Length: 1.08	MPO: Y	0	0	544	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 465 State: 116 Local: 0							Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0		
TIP #: SP1315	Future Cost: 0 Estimate Total: 583	0	0	0	0	0	0		



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Greene	Interchange improvements at Rtes. NN/J. \$911,000 Open Container funds.										292	460	2,061	0	0
Route: US 60															
Job No.: 8P0683D											0	700	0	0	0
Length: 3.50	MPO: Y														
Fund Cat: Major Projects & Emerging Needs	AC-State: 10,473 State: 2,618 Local: 0														
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: NHPP														
TIP #: GR1010	Future Cost: 0 Estimate Total: 13,383														
County: Greene	Signal improvements at Rte. 125.										31	1	1	8	19
Route: US 60															
Job No.: 8P2381											0	0	0	0	0
Length: 0.20	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 285 State: 71 Local: 0														
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: NHPP														
TIP #: RG1201	Future Cost: 0 Estimate Total: 387														
County: Greene	Pavement improvements on various sections from Rte. 174 to Rtes. 360/60 (James River Freeway) interchange in Republic.										2	111	0	0	0
Route: US 60															
Job No.: 8P3004											0	0	0	0	0
Length: 4.20	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 1,347 State: 336 Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP														
TIP #: RP1301	Future Cost: 0 Estimate Total: 1,685														
County: Greene	Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue).										16	32	0	0	0
Route: US 60															
Job No.: 8P3020											0	0	0	0	0
Length: 1.45	MPO: Y														
Fund Cat: Major Projects & Emerging Needs	AC-State: 376 State: 93 Local: 0														
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: NHPP														
TIP #: GR1010	Future Cost: 0 Estimate Total: 485														
County: Greene	Pavement improvements on various sections from County Road 194 to Illinois Street in Republic. Part of a combination letting involving projects 7P3039 and 8P3031.										0	2	2	14	0
Route: US 60															
Job No.: 8P3031											0	0	0	0	0
Length: 1.19	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 200 State: 48 Local: 0														
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP														
TIP #: GR1010	Future Cost: 0 Estimate Total: 248														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Greene	Bridge improvement on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.	13	2	2	2	2	41	68			
Route: US 65											
Job No.: 802397											
Length: 0.02	MPO: Y										
Fund Cat: Taking Care Of System											
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: SP1204	Future Cost: 0 Estimate Total: 1,072										
County: Greene	Various operational and roadway improvements from Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road.										
Route: US 65											
Job No.: 8P0605G											
Length: 2.79	MPO: Y										
Fund Cat: Major Projects & Emerging Needs											
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: SP1106	Future Cost: 0 Estimate Total: 9,617										
County: Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. Cost Participation with Springfield and Greene County. \$1,179,000 Springfield. \$100,000 Greene County STP-Urban.	70	3	158	0	0	0	0			
Route: OR 65											
Job No.: 8P0850B											
Length: 0.02	MPO: Y										
Fund Cat: Major Projects & Emerging Needs											
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #: SP1106	Future Cost: 0 Estimate Total: 2,765										
County: Greene	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.	528	100	410	392	0	0	0			
Route: US 65											
Job No.: 8P2158											
Length: 0.16	MPO: Y										
Fund Cat: Taking Care Of System											
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: SP1018	Future Cost: 0 Estimate Total: 7,460										
County: Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,325,663 Springfield STP-Urban and \$400,000 Greene County STP-Urban.	502	30	52	429	0	0	0			
Route: BU 65											
Job No.: 8P2196											
Length: 0.23	MPO: Y										
Fund Cat: Major Projects & Emerging Needs											
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: SP1109	Future Cost: 0 Estimate Total: 12,306										



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Greene	Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the Ozarks Transportation Organization boundary. Part of a combination letting involving projects 7P3006, 8P2263C, and 8S2266.	6	92	0	0	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 8P2263C		0	0	0	0	0	0	Construction:			
Length: 2.48	MPO: Y	0	2,220	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,850 State: 462 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: SP1312	Future Cost: 0 Estimate Total: 2,318	0	0	0	0	0	0				
County: Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071.	222	5	63	100	150	245	Engineering:			
Route: US 65	\$166,134.42 MO108 SAFETEA-LU earmark.							R/W:			
Job No.: 8P2293		0	0	0	0	0	0	Construction:			
Length: 0.09	MPO: Y	0	0	0	0	0	3,605	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,334 State: 834 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: SP1112	Future Cost: 0 Estimate Total: 4,390	0	0	0	0	0	0				
County: Greene	Pavement improvements on various sections of Glenstone Avenue in Springfield from Walnut Street to Battlefield Road. Part of a combination letting involving projects 8P2263 and 8P3001.	12	105	0	0	0	0	Engineering:			
Route: BU 65								R/W:			
Job No.: 8P3001		0	0	0	0	0	0	Construction:			
Length: 7.71	MPO: Y	0	1,161	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,013 State: 253 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: SP1314	Future Cost: 0 Estimate Total: 1,278	0	0	0	0	0	0				
County: Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44. Part of a combination letting involving projects 7P2212B and 8P3006.	2	26	66	0	0	0	Engineering:			
Route: US 65								R/W:			
Job No.: 8P3006		0	0	0	0	0	0	Construction:			
Length: 6.72	MPO: Y	0	0	2,182	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 1,820 State: 454 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #: GRI304	Future Cost: 0 Estimate Total: 2,276	0	0	0	0	0	0				
County: Greene	Roadway improvements on various sections of Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway). Cost Share with Springfield. \$5,236,000 Cost Share funds. \$1,310,000 Springfield. \$5,241,000 Springfield STP-U.	687	1,154	0	0	0	0	Engineering:			
Route: BU 65								R/W:			
Job No.: 8P3013		4,532	0	0	0	0	0	Construction:			
Length: 1.49	MPO: Y	0	7,260	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,731 State: 907 Local: 776							Payments:			
Sec Cat: System Expansion	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	4,532	7,255	0	0	0	0				
TIP #: SP1313	Future Cost: 0 Estimate Total: 13,633	0	0	0	0	0	0				

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District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Greene	ADA accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.	Engineering: 0	62	0	0	0	0	Engineering: R/W: 0	0
Route: BU 65		Construction: 0	349	0	0	0	0	Construction: 0	0
Job No.: 8S3024		FFOS: 0	0	0	0	0	0	FFOS: 0	0
Length: 5.97	MPO: Y	Payments: 0	0	0	0	0	0	Payments: 0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 329 State: 82 Local: 0								
Sec Cat: Regional	Winter 14 Anticipated Fed Cat: NHPP								
TIP #: 411	Future Cost: 0 Estimate Total: 411								
County: Greene	ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Glenstone Avenue to Belcrest Avenue in Springfield.	Engineering: 0	22	20	0	0	0	Engineering: R/W: 0	0
Route: BU 65		Construction: 0	0	0	0	0	0	Construction: 0	0
Job No.: 8S3026		FFOS: 0	0	242	0	0	0	FFOS: 0	0
Length: 1.75	MPO: Y	Payments: 0	0	0	0	0	0	Payments: 0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 228 State: 56 Local: 0								
Sec Cat: Regional	2015 Anticipated Fed Cat: S.T.P.								
TIP #: 284	Future Cost: 0 Estimate Total: 284								
County: Greene	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Glenstone Avenue (Loop 44) to Belcrest Avenue.	Engineering: 0	6	28	0	0	0	Engineering: R/W: 0	0
Route: BU 65		Construction: 0	0	0	0	0	0	Construction: 0	0
Job No.: 8S3034		FFOS: 0	0	672	0	0	0	FFOS: 0	0
Length: 1.64	MPO: Y	Payments: 0	0	0	0	0	0	Payments: 0	0
Fund Cat: Taking Care Of System	AC-State: 566 State: 140 Local: 0								
Sec Cat: Thin Lift Overlay	Fall 14 Anticipated Fed Cat: NHPP								
TIP #: 706	Future Cost: 0 Estimate Total: 706								
County: Greene	Bridge and interchange improvements at Battlefield Road in Springfield. Project involves bridge A1656, \$3,708,853 Cost Share, \$1,189,657 Ozarks Transportation Organization BRM, \$4,153,500 Springfield, \$2,291,368 Springfield STP-Urban and \$500,000 Greene County STP-Urban	Engineering: 1,277	73	679	0	0	0	Engineering: R/W: 0	0
Route: US 65		Construction: 0	566	0	0	0	0	Construction: 0	0
Job No.: 8U0500		FFOS: 0	0	11,629	0	0	0	FFOS: 0	0
Length: 1.20	MPO: Y	Payments: 0	0	0	0	0	0	Payments: 0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 8,532 State: 262 Local: 4,153								
Sec Cat: System Expansion	Summer 14 Anticipated Fed Cat: NHPP								
TIP #: 14,224	Future Cost: 0 Estimate Total: 14,224								
County: Greene	Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to w/o Rte. 13 (Kansas Expressway).	Engineering: 2	3	51	0	0	0	Engineering: R/W: 0	0
Route: MO 744		Construction: 0	0	0	0	0	0	Construction: 0	0
Job No.: 8P3010		FFOS: 0	0	967	0	0	0	FFOS: 0	0
Length: 3.74	MPO: Y	Payments: 0	0	0	0	0	0	Payments: 0	0
Fund Cat: Taking Care Of System	AC-State: 817 State: 204 Local: 0								
Sec Cat: Thin Lift Overlay	Fall 14 Anticipated Fed Cat: NHPP								
TIP #: 1,023	Future Cost: 0 Estimate Total: 1,023								



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. \$129,000 Repeat Offender funds. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.					0	Engineering:	93	40	0	0	0	0	0		
Route: MO 744							R/W:	69	0	0	0	0	0	0		
Job No.: 8S2449							Construction:	0	687	0	0	0	0	0		
Length: 0.30	MPO: Y						FFOS:	0	129	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	AC-State: 582 State: 145 Local: 0						Payments:	0	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 13 Anticipated Fed Cat: NHPP															
TIP #: SP1206	Future Cost: 0 Estimate Total: 889															
County: Greene	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road, and on Mulroy Road from Rte. 00 to I-44.					0	Engineering:	2	10	72	0	0	0	0		
Route: MO 744							R/W:	0	0	0	0	0	0	0		
Job No.: 8S3002							Construction:	0	0	1,194	0	0	0	0		
Length: 4.88	MPO: Y						FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 255 Local: 0						Payments:	0	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP															
TIP #: SP1318	Future Cost: 0 Estimate Total: 1,278															
County: Greene	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.					0	Engineering:	145	552	0	0	0	0	0		
Route: RT B							R/W:	0	0	0	0	0	0	0		
Job No.: 8S2396							Construction:	0	1,958	0	0	0	0	0		
Length: 0.06	MPO: Y						FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 2,007 State: 503 Local: 0						Payments:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: NHPP															
TIP #: GR1206	Future Cost: 0 Estimate Total: 2,655															
County: Greene	Pavement improvements on various sections of Sunshine St. from Bus. 65 (Glenstone Ave.) to Blackman Rd. in Springfield. Combination letting involving projects 8P2263 and 8P3001. Add alternate section: pavement improvements on Rte. 65 at the Rte. D interchange.					0	Engineering:	4	66	0	0	0	0	0		
Route: RT D							R/W:	0	0	0	0	0	0	0		
Job No.: 8P2263							Construction:	0	933	0	0	0	0	0		
Length: 2.56	MPO: Y						FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 799 State: 200 Local: 0						Payments:	0	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: NHPP															
TIP #: SP1319	Future Cost: 0 Estimate Total: 1,003															
County: Greene	Pavement improvements on various sections from Rte. 60 to e/o Rte. FF. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.					0	Engineering:	8	16	0	0	0	0	0		
Route: RT M							R/W:	0	0	0	0	0	0	0		
Job No.: 8S1300							Construction:	0	298	0	0	0	0	0		
Length: 2.83	MPO: Y						FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 251 State: 63 Local: 0						Payments:	0	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.															
TIP #: MO1206	Future Cost: 0 Estimate Total: 322															

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Jun-20-2013

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District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Greene	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to 0.2 mi. east of County Road 249. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265. \$222,000 Repeat Offender funds.	19	38	0	0	0	0	Engineering:	
Route: RT 00								R/W:	
Job No.: 8P2265		0	0	0	0	0	0	Construction:	
Length: 6.04	MPO: Y	0	728	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 612 State: 154 Local: 0	0	222	0	0	0	0	Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: ST1101	Future Cost: 0 Estimate Total: 785	0	0	0	0	0	0		
County: Greene	Payment to Springfield for signal upgrades on various routes in Springfield. \$291,510 in Cost Share funds. To be let by Springfield.	0	27	0	0	0	0	Engineering:	
Route: Various								R/W:	
Job No.: 8P3016		0	0	0	0	0	0	Construction:	
Length: 0.00	MPO: Y	0	363	0	0	0	0	FFOS:	
Fund Cat: Major Projects & Emerging Needs	AC-State: 312 State: 78 Local: 0	0	292	0	0	0	0	Payments:	
Sec Cat: Systems Operations	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 390	0	0	0	0	0	0		
County: Greene	Pavement improvements on various sections from south of Rte. M to County Road 194. \$56,000 Repeat Offender funds. Part of a combination letting involving projects 8S1300, 8S1300B, 8S2277, 8S2414, 8S2416, 8S2443, 8S2444.	0	18	0	0	0	0	Engineering:	
Route: RT ZZ								R/W:	
Job No.: 8S1300B		0	0	0	0	0	0	Construction:	
Length: 2.83	MPO: Y	0	347	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 292 State: 73 Local: 0	0	56	0	0	0	0	Payments:	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #:	Future Cost: 0 Estimate Total: 365	0	0	0	0	0	0		
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	2	14	0	0	0	0	Engineering:	
Route: Various								R/W:	
Job No.: 8P2242		0	0	0	0	0	0	Construction:	
Length: 0.00	MPO: Y	0	179	0	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 155 State: 38 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Routine Maintenance	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: MO1150	Future Cost: 0 Estimate Total: 195	0	0	0	0	0	0		
County: Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	2	2	14	0	0	0	Engineering:	
Route: Various								R/W:	
Job No.: 8P2243		0	0	0	0	0	0	Construction:	
Length: 0.00	MPO: Y	0	0	184	0	0	0	FFOS:	
Fund Cat: Taking Care Of System	AC-State: 161 State: 39 Local: 0	0	0	0	0	0	0	Payments:	
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0		
TIP #: MO1150	Future Cost: 0 Estimate Total: 202	0	0	0	0	0	0		



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various Route: Various Job No.: 8P2245 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: MO1150	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District. MPO: Y AC-State: 168 State: 40 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 210	Engineering: R/W: Construction: FFOS: Payments:	2	2	2	14	0	0	0							
County: Various Route: Various Job No.: 8P2383 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: MO1201	Safety improvements on various routes in the urban Southwest District. MPO: Y Fed: 87 State: 9 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 102	Engineering: R/W: Construction: FFOS: Payments:	6	1	1	3	36	0	0							
County: Various Route: Various Job No.: 8P3009 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: MO1150	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District. MPO: Y AC-State: 171 State: 40 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 211	Engineering: R/W: Construction: FFOS: Payments:	0	2	2	2	14	0	0							
County: Various Route: Various Job No.: 8P3023 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements at various district wide locations. Open Container funds. MPO: Y Fed: 915 State: 102 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,017	Engineering: R/W: Construction: FFOS: Payments:	0	0	0	0	0	0	0							
County: Various Route: Various Job No.: 8P3030 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #:	Payment to Springfield for installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. To be let by Springfield. MPO: Y AC-State: 482 State: 120 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 602	Engineering: R/W: Construction: FFOS: Payments:	0	2	0	0	0	0	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-20-2013

Section 4 - 12

District Southwest

TMA

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Pavement improvements on various major routes in the urban Southwest District.	Engineering:	0	2	2	24	325	0	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 8P3035		Construction:	0	0	0	0	6,687	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,633 State: 1,407 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2017 Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 7,040		0	0	0	0	0	0	
County: Various	Improve guardrail on divided highway medians at various bridge locations within the urban Southwest District. \$142,000 from Open Container funds.	Engineering:	3	17	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 9P2264J		Construction:	0	142	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	142	0	0	0	0	
Fund Cat: Safety	Fed: 143 State: 16 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 162		0	0	0	0	0	0	
County: Various	Signing and striping improvements at various intersections in the urban Southwest District. \$104,000 Open Container funds.	Engineering:	13	9	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	
Job No.: 9P2264Q		Construction:	0	104	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	104	0	0	0	0	
Fund Cat: Safety	Fed: 102 State: 11 Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Future Cost: 0 Estimate Total: 126		0	0	0	0	0	0	



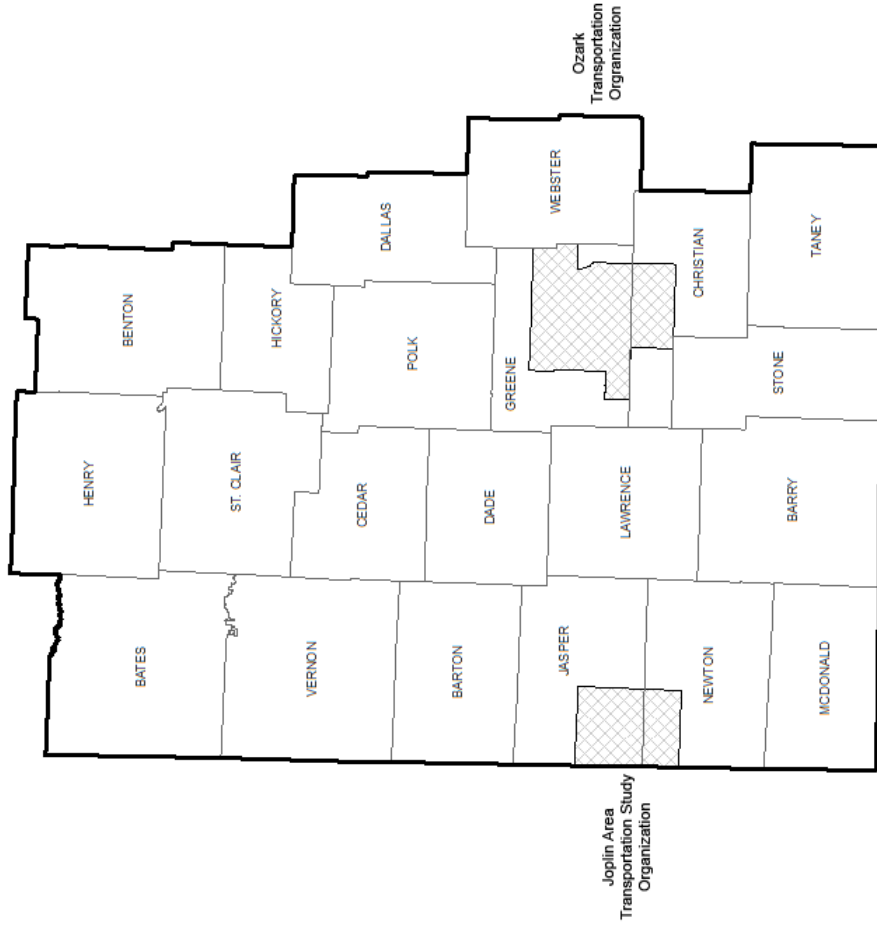
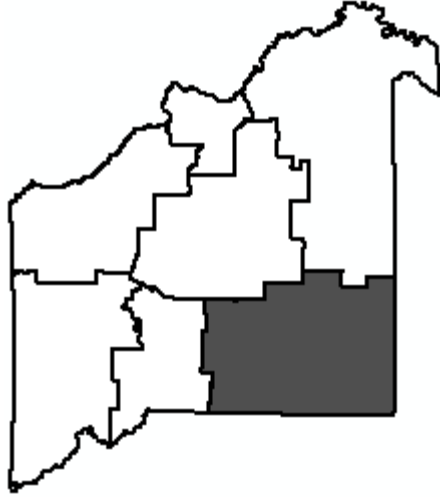
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Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-
Prog.	6/2014	6/2015	6/2016	6/2017	6/2018	6/2018
FFOS:	4,532	10,120	25,008	7,655	0	0

Total R/W:	5,881	1,886	4,189	0	0	0
Total Construction:	0	31,508	42,602	32,503	8,433	4,549
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,881	33,394	46,791	32,503	8,433	4,549
Total Engineering:	4,476	4,296	5,039	2,222	728	313
Grand Total:	10,357	37,690	51,830	34,725	9,161	4,862
2014						
2015						
2016						
2017						
2018						
<hr/>						
State	6,363	6,045	4,432	1,821	972	972
AC-State	24,874	38,467	21,047	7,258	3,890	3,890
Local	776	6,989	3,190	0	0	0
Sub-total State	32,013	51,501	28,669	9,079	4,862	4,862
Federal						
Sub-total Federal	5,677	329	6,056	82	0	0
Grand Total	37,690	51,830	34,725	9,161	4,862	4,862

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
Jun-20-2013 Section 4 - 1 District Southwest

PAYMENT PROJECTS



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.										2,293					
County: Various	Route: Various	Job No.: 5B0800X	Length: 0.00	Fund Cat: Taking Care Of System	MPO: Y	Awd Date:	Fed: 0	State: 1,420	Local: 0	Engineering: R/W:	0	0	0	0	0
										Construction:	0	0	0	0	0
Sec Cat: Rehab And Reconst										FFOS:	7	0	0	0	0
TIP #: MO1105										Payments:	866	284	284	284	284
On-call work zone enforcement in the urban Southwest District.															
County: Various	Route: Various	Job No.: 8P2210	Length: 0.00	Fund Cat: Safety	MPO: Y	Awd Date:	Fed: 0	State: 52	Local: 0	Engineering: R/W:	5	2	0	0	0
										Construction:	0	0	0	0	0
Sec Cat: Safety										FFOS:	0	0	0	0	0
TIP #: MO1401										Payments:	0	50	0	0	0
On-call work zone enforcement in the urban Southwest District.															
County: Various	Route: Various	Job No.: 8P2279	Length: 0.00	Fund Cat: Safety	MPO: Y	Awd Date:	Fed: 0	State: 54	Local: 0	Engineering: R/W:	0	2	2	0	0
										Construction:	0	0	0	0	0
Sec Cat: Safety										FFOS:	0	0	0	0	0
TIP #: MO1501										Payments:	0	0	50	0	0
On-call work zone enforcement in the urban Southwest District.															
County: Various	Route: Various	Job No.: 8P2377	Length: 0.00	Fund Cat: Safety	MPO: Y	Awd Date:	Fed: 0	State: 51	Local: 0	Engineering: R/W:	0	0	0	1	0
										Construction:	0	0	0	0	0
Sec Cat: Safety										FFOS:	0	0	0	0	0
TIP #:										Payments:	0	0	0	50	0
Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.															
County: Various	Route: Various	Job No.: 8Q2212	Length: 0.00	Fund Cat: Major Projects & Emerging Needs	MPO: Y	Awd Date:	Fed: 0	State: 538	Local: 0	Engineering: R/W:	0	0	0	0	0
										Construction:	0	0	0	0	0
Sec Cat: Systems Operations										FFOS:	0	0	0	0	0
TIP #: MO1403										Payments:	0	673	0	0	0
Estimate Total:															



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.									
7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-									
6/2014 6/2015 6/2016 6/2017 6/2018									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the	Engineering:	0	0	0	0	0	0	0
Route: Various	urban Southwest District.	R/W:	0	0	0	0	0	0	0
Job No.: 8Q2248		Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	673	0	0	0	0	0
TIP #: MO1503	Future Cost: 0 Estimate Total: 673		0	673	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the	Engineering:	0	0	0	0	0	0	0
Route: Various	urban Southwest District.	R/W:	0	0	0	0	0	0	0
Job No.: 8Q3000		Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	673	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0	673	0	0
TIP #: MO1603	Future Cost: 0 Estimate Total: 673		0	0	0	0	673	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the	Engineering:	0	0	0	0	0	0	0
Route: Various	urban Southwest District.	R/W:	0	0	0	0	0	0	0
Job No.: 8Q3001		Construction:	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: MO1603	Future Cost: 0 Estimate Total: 673		0	0	0	0	0	673	0



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	7	0	0	0	0	0	0
Total R/W:	7	0	0	0	0	0	0
Total Construction:	0	0	0	0	0	0	0
Paybacks:	866	1,007	1,007	1,007	957	957	284
Sub-Total:	873	1,007	1,007	1,007	957	957	284
Total Engineering:	5	4	2	1	0	0	0
Grand Total:	878	1,011	1,009	1,008	957	957	284
		2014	2015	2016	2017	2018	
State		473	471	470	419	284	
AC-State		538	538	538	538	0	0
Local		0	0	0	0	0	0
Sub-total State		1,011	1,009	1,008	957	957	284
Federal							
Sub-total Federal		0	0	0	0	0	0
Grand Total	1,011	1,009	1,008	1,008	957	957	284



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
FFOS:		4,539	10,120	25,008	7,655	0			
Total R/W:		5,888	1,886	4,189	0	0			
Total Construction:		0	31,508	42,602	32,503	8,433	4,549		
Paybacks:		866	1,007	1,007	1,007	957	284		
Sub-Total:		6,754	34,401	47,798	33,510	9,390	4,833		
Total Engineering:		4,255	4,300	5,041	2,223	728	313		
Grand Total:		11,009	38,701	52,839	35,733	10,118	5,146		

Project Count: 71

	2014	2015	2016	2017	2018
State	6,836	6,516	4,902	2,240	1,256
AC-State	25,412	39,005	21,585	7,796	3,890
Local	776	6,989	3,190	0	0
Sub-total State	33,024	52,510	29,677	10,036	5,146

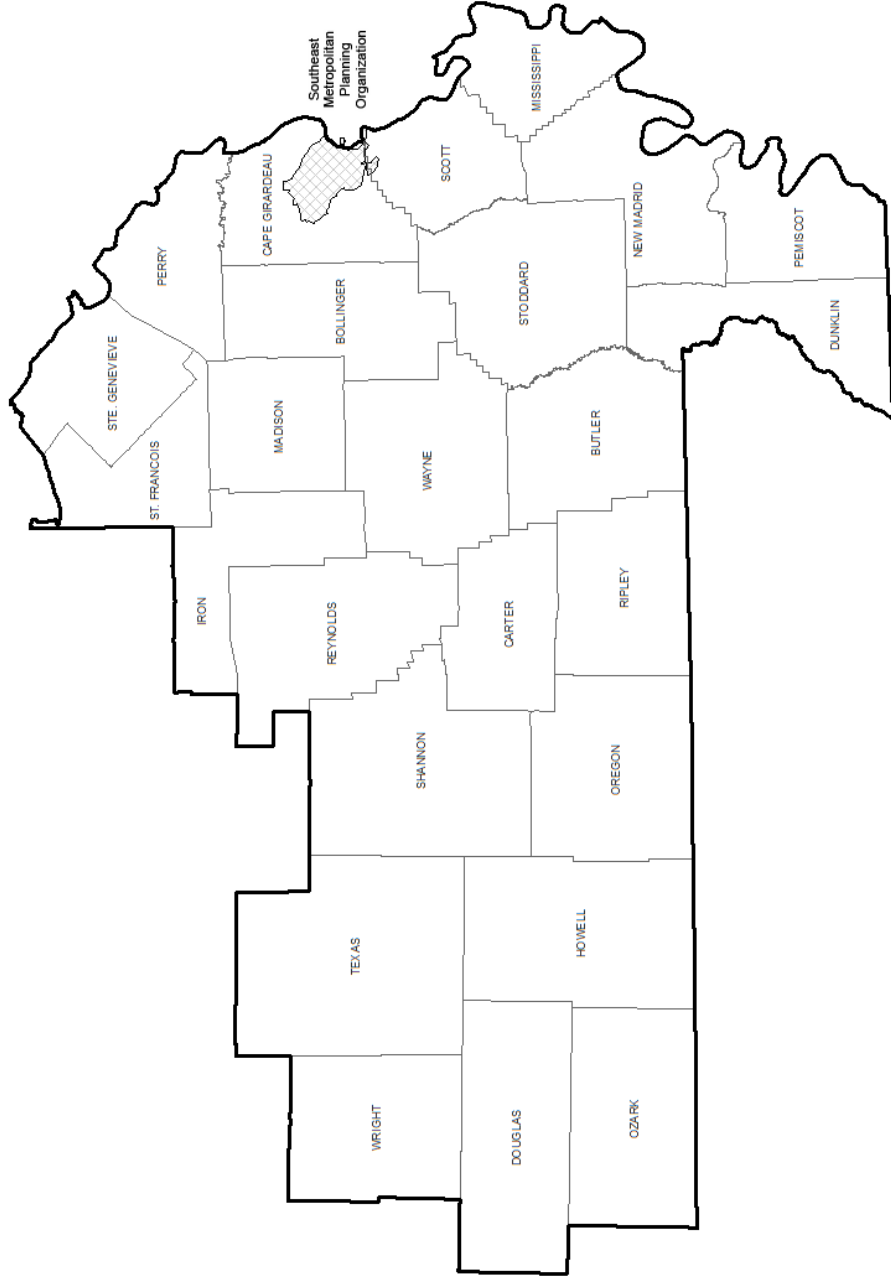
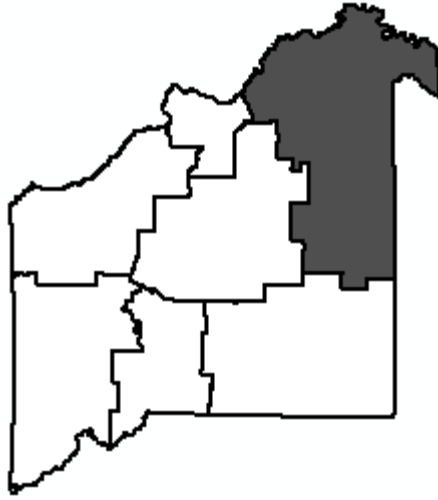
Federal	2014	2015	2016	2017	2018
Sub-total Federal	5,677	329	6,056	82	0
Grand Total	38,701	52,839	35,733	10,118	5,146

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-18-2013

Section 4 - 1

Dollars in Thousands



MoDOT's Southeast District



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Bollinger	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	Engineering: 958	397	0	0	0	0				
Route: MO 34		R/W: 1,843	0	0	0	0	0				
Job No.: 0P2196		Construction: 0	7,537	0	0	0	0				
Length: 16.84	MPO: Y	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 6,348 State: 1,586 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Winter 14 Anticipated Fed Cat: NHPP										
TIP #: 0	Future Cost: 10,735 Estimate Total: 10,735										
County: Bollinger	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.	Engineering: 111	1	379	0	0	0				
Route: MO 34		R/W: 0	0	0	0	0	0				
Job No.: 0P2295		Construction: 0	0	6,741	0	0	0				
Length: 23.08	MPO: N	FFOS: 0	0	30	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 5,697 State: 1,424 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Fall 14 Anticipated Fed Cat: NHPP										
TIP #: 0	Future Cost: 7,232 Estimate Total: 7,232										
County: Bollinger	Bridge improvements over Little Whitewater River. Project involves bridge G0688.	Engineering: 41	41	118	0	0	0				
Route: MO 51		R/W: 0	0	157	0	0	0				
Job No.: 9P3006		Construction: 0	0	1,152	0	0	0				
Length: 0.30	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,176 State: 292 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Fall 14 Anticipated Fed Cat: NHPP										
TIP #: 0	Future Cost: 1,509 Estimate Total: 1,509										
County: Bollinger	Bridge replacement over Dry Creek. Project involves bridge G0319.	Engineering: 0	5	5	18	23	0				
Route: MO 51		R/W: 0	0	0	2	0	0				
Job No.: 9P3043		Construction: 0	0	0	0	263	0				
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 253 State: 63 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	2017 Anticipated Fed Cat: NHPP										
TIP #: 0	Future Cost: 316 Estimate Total: 316										
County: Bollinger	Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.	Engineering: 0	5	10	23	37	0				
Route: MO 51		R/W: 0	0	0	2	0	0				
Job No.: 9S3042		Construction: 0	0	0	0	403	0				
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 384 State: 96 Local: 0	Payments: 0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	2017 Anticipated Fed Cat: NHPP										
TIP #: 0	Future Cost: 480 Estimate Total: 480										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Butler	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge	5	20	31	0	0	0	Engineering:			
Route: MO 142	S0235.							R/W:			
Job No.: 9S3007		0	0	3	0	0	0	Construction:			
Length: 0.20	MPO: N	0	0	387	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 353 State: 88 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 446	0	0	0	0	0	0				
County: Butler	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge	2	18	32	0	0	0	Engineering:			
Route: MO 158	T0168.							R/W:			
Job No.: 9S3008		0	0	3	0	0	0	Construction:			
Length: 0.20	MPO: N	0	0	363	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 331 State: 85 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 418	0	0	0	0	0	0				
County: Butler	Pavement improvements from Rte. 53 to Arkansas State line.	0	1	48	0	0	0	Engineering:			
Route: MO 51								R/W:			
Job No.: 9S3014H		0	0	0	0	0	0	Construction:			
Length: 7.35	MPO: N	0	0	637	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 550 State: 136 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 686	0	0	0	0	0	0				
County: Butler	Pavement improvements from Rte. B to Rte. 53.	0	1	72	0	0	0	Engineering:			
Route: MO 51								R/W:			
Job No.: 9S3014I		0	0	0	0	0	0	Construction:			
Length: 12.27	MPO: N	0	0	947	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 816 State: 204 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,020	0	0	0	0	0	0				
County: Butler	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. Cost	56	62	0	0	0	0	Engineering:			
Route: BU 60	Participation project with Poplar Bluff.							R/W:			
Job No.: 0P2274		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	824	0	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 74 State: 12 Local: 800	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.	0	800	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 942	0	0	0	0	0	0				

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Jun-17-2013

Section 4 - 2

District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Butler	Improve intersection at Township Line Road and Rte. 60 near Poplar Bluff.	0	17	48	0	0	0	Engineering:
Route: US 60								R/W:
Job No.: 9P3083		0	0	0	0	0	0	Construction:
Length: 0.10	MPO: N	0	0	450	0	0	0	FFOS:
Fund Cat: Safety	Fed: 463 State: 52 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Safety	Awd Date: 2015 Anticipated Fed Cat: Safety	0	0	0	0	0	0	
TIP #: 515	Future Cost: 0 Estimate Total: 515	0	0	0	0	0	0	
County: Butler	Pavement improvements from 0.5 mile south of Rte. 60 East in Polar Bluff to 6.5 miles north of Rte. 60 East.	25	25	222	0	0	0	Engineering:
Route: US 67		0	0	0	0	0	0	R/W:
Job No.: 9P3003		0	0	0	0	0	0	Construction:
Length: 0.82	MPO: N	0	0	3,182	0	0	0	FFOS:
Fund Cat: Taking Care Of System	AC-State: 2,744 State: 685 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 3,454	Future Cost: 0 Estimate Total: 3,454	0	0	0	0	0	0	
County: Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).	214	51	52	0	0	0	Engineering:
Route: RT PP		0	393	0	0	0	0	R/W:
Job No.: 0S0919		0	0	771	0	0	0	Construction:
Length: 0.10	MPO: N	0	0	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	AC-State: 1,014 State: 253 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0	
TIP #: 1,481	Future Cost: 0 Estimate Total: 1,481	0	0	0	0	0	0	
County: Butler	Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.	133	1	114	0	0	0	Engineering:
Route: RT PP		0	0	0	0	0	0	R/W:
Job No.: 0S2294		0	0	1,697	0	0	0	Construction:
Length: 0.02	MPO: N	0	0	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	Fed: 1,450 State: 362 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0	
TIP #: 1,945	Future Cost: 0 Estimate Total: 1,945	0	0	0	0	0	0	
County: Butler	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.	0	1	41	0	0	0	Engineering:
Route: RT PP		0	0	0	0	0	0	R/W:
Job No.: 9S3066		0	0	520	0	0	0	Construction:
Length: 1.75	MPO: N	0	0	0	0	0	0	FFOS:
Fund Cat: Taking Care Of System	AC-State: 450 State: 112 Local: 0	0	0	0	0	0	0	Payments:
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0	
TIP #: 562	Future Cost: 0 Estimate Total: 562	0	0	0	0	0	0	

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Butler	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff.	0	1	26	0	0	0	Engineering:			
Route: RT WW								R/W:			
Job No.: 9S3062		0	0	0	0	0	0	Construction:			
Length: 0.97	MPO: N	0	0	318	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 345	Future Cost: 0 Estimate Total: 345	0	0	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.	64	1	218	0	0	0	Engineering:			
Route: MO 177								R/W:			
Job No.: 0S2303		0	0	0	0	0	0	Construction:			
Length: 7.40	MPO: Y	0	0	3,251	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,777 State: 693 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 3,534	Future Cost: 0 Estimate Total: 3,534	0	0	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 34 in Jackson to Rte. K.	0	1	25	0	0	0	Engineering:			
Route: MO 25								R/W:			
Job No.: 9S3014K		0	0	0	0	0	0	Construction:			
Length: 4.25	MPO: Y	0	0	309	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 268 State: 67 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 335	Future Cost: 0 Estimate Total: 335	0	0	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 177 to I-55 near Jackson.	15	48	0	0	0	0	Engineering:			
Route: US 61								R/W:			
Job No.: 0P2304		0	0	0	0	0	0	Construction:			
Length: 0.99	MPO: Y	0	681	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 584 State: 145 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 744	Future Cost: 0 Estimate Total: 744	0	0	0	0	0	0				
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. City of Jackson is providing \$715,000.	79	1	83	0	0	0	Engineering:			
Route: US 61								R/W:			
Job No.: 0S2279		0	0	576	0	0	0	Construction:			
Length: 0.30	MPO: Y	0	0	923	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 737 State: 131 Local: 715	0	0	0	0	0	0	Payments:			
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #: 1,662	Future Cost: 0 Estimate Total: 1,662	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.	37	37	97	0	0	0				
Route: US 61											
Job No.: 9S3005		0	2	0	0	0	0				
Length: 0.10	MPO: N										
Fund Cat: Taking Care Of System		0	0	907	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,080	0	0	0	0	0	0				
County: Cape Girardeau	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson.	0	63	0	0	0	0				
Route: US 61	\$100,000 from city of Jackson.										
Job No.: 9S3081		0	0	0	0	0	0				
Length: 0.20	MPO: Y										
Fund Cat: Major Projects & Emerging Needs	AC-State: 374 State: 13 Local: 100	0	424	0	0	0	0				
Sec Cat: Regional	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 487	0	100	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 25 north of Chaffee to County Road 434.	0	6	93	0	0	0				
Route: MO 77											
Job No.: 9P3061		0	0	0	0	0	0				
Length: 6.70	MPO: N										
Fund Cat: Taking Care Of System	AC-State: 1,118 State: 278 Local: 0	0	0	1,297	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,396	0	0	0	0	0	0				
County: Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.	17	92	0	0	0	0				
Route: RT OO											
Job No.: 9S3006		0	0	0	0	0	0				
Length: 0.10	MPO: N										
Fund Cat: Taking Care Of System	Fed: 440 State: 109 Local: 0	0	457	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 566	0	0	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.	7	1	22	0	0	0				
Route: RT W											
Job No.: 0S2302		0	0	0	0	0	0				
Length: 5.43	MPO: Y										
Fund Cat: Taking Care Of System	AC-State: 269 State: 66 Local: 0	0	0	312	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 342	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Cape Girardeau	Bridge improvements over I-55 near Jackson. Project involves bridge A0687.	64	48	0	0	0	0	Engineering:			
Route: RT Y								R/W:			
Job No.: 0S2221		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: Y	0	681	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 584 State: 145 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 793	0	0	0	0	0	0				
County: Cape Girardeau	Pavement improvements from Rte. 61 near Jackson to Rte. V.	0	1	48	0	0	0	Engineering:			
Route: RT Y								R/W:			
Job No.: 9S3053		0	0	0	0	0	0	Construction:			
Length: 7.41	MPO: Y	0	0	619	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 535 State: 133 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 668	0	0	0	0	0	0				
County: Carter	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds.	10	532	0	0	0	0	Engineering:			
Route: MO 21								R/W:			
Job No.: 9P3019		0	0	0	0	0	0	Construction:			
Length: 22.35	MPO: N	0	4,979	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 4,409 State: 1,102 Local: 0	0	1,997	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 5,521	0	0	0	0	0	0				
County: Carter	Widen for paved shoulders, flatten curves, and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.	0	103	274	0	0	0	Engineering:			
Route: RT M								R/W:			
Job No.: 9S3082		0	0	155	0	0	0	Construction:			
Length: 3.07	MPO: N	0	0	2,613	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	Fed: 2,515 State: 630 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Regional	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,145	0	0	0	0	0	0				
County: Douglas	Pavement improvements west of Rte. 5 in Ava.	2	2	0	0	0	0	Engineering:			
Route: MO 14								R/W:			
Job No.: 8S2460		0	0	0	0	0	0	Construction:			
Length: 0.32	MPO: N	0	51	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 43 State: 10 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 55	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Douglas	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.									Engineering:	82	101	0	0	0		
Route: MO 14										R/W:	0	0	0	0	0		
Job No.: 8S2464										Construction:	0	1,450	0	0	0		
Length: 0.62	MPO: N									FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,241 State: 310 Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										0	0	0	0	0		
TIP #:	Future Cost: 1,633										0	0	0	0	0		
County: Douglas	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.									Engineering:	26	1	124	0	0		
Route: MO 5										R/W:	0	0	0	0	0		
Job No.: 8P2454										Construction:	0	0	1,998	0	0		
Length: 25.23	MPO: N									FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,698 State: 425 Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										0	0	0	0	0		
TIP #:	Future Cost: 2,149										0	0	0	0	0		
County: Dunklin	Pavement improvements from Rte. A to Rte. AC.									Engineering:	26	89	0	0	0		
Route: US 412										R/W:	0	0	0	0	0		
Job No.: 0P2267										Construction:	0	1,283	0	0	0		
Length: 19.88	MPO: N									FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,097 State: 275 Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: NHPP										0	0	0	0	0		
TIP #:	Future Cost: 1,398										0	0	0	0	0		
County: Dunklin	Improve intersections from Rte. 84 to Rte. VV in Kennett.									Engineering:	0	357	678	0	0		
Route: US 412										R/W:	0	122	0	0	0		
Job No.: 9P3077										Construction:	0	0	7,174	0	0		
Length: 1.42	MPO: N									FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,665 State: 1,666 Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										0	0	0	0	0		
TIP #:	Future Cost: 8,331										0	0	0	0	0		
County: Dunklin	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.									Engineering:	0	80	200	613	0		
Route: MO 53										R/W:	0	0	444	0	0		
Job No.: 9P3071										Construction:	0	0	0	6,391	0		
Length: 0.69	MPO: N									FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 6,182 State: 1,546 Local: 0									Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										0	0	0	0	0		
TIP #:	Future Cost: 7,728										0	0	0	0	0		

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Dunklin	Bridge replacement over Main Ditch. Project involves bridge P0702.	0	5	5	84	0	0	Engineering:			
Route: RT HH								R/W:			
Job No.: 9S3070		0	0	0	3	0	0	Construction:			
Length: 0.01		0	0	0	492	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 472 State: 117 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 589	0	0	0	0	0	0				
County: Dunklin	Bridge replacement over Buffalo Ditch. Project involves bridge F0965.	0	10	10	80	0	0	Engineering:			
Route: RT P								R/W:			
Job No.: 9S3068		0	0	0	3	0	0	Construction:			
Length: 0.01		0	0	0	528	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 504 State: 127 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 631	0	0	0	0	0	0				
County: Dunklin	Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605.	0	20	60	214	0	0	Engineering:			
Route: RT TT								R/W:			
Job No.: 9S3059		0	0	0	16	0	0	Construction:			
Length: 0.07		0	0	0	1,566	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,501 State: 375 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,876	0	0	0	0	0	0				
County: Howell	Pavement improvements from Rte. 160 to Arkansas State line.	0	80	0	0	0	0	Engineering:			
Route: MO 101								R/W:			
Job No.: 9P2245D		0	0	0	0	0	0	Construction:			
Length: 11.63		0	1,025	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 884 State: 221 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,105	0	0	0	0	0	0				
County: Howell	Pavement improvements from Rte. KK to Rte. 63.	0	63	0	0	0	0	Engineering:			
Route: RT K								R/W:			
Job No.: 9P2245E		0	0	0	0	0	0	Construction:			
Length: 10.51		0	806	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 695 State: 174 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 869	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.	0	5	5	50	53	128				
Route: MO 72											
Job No.: 9P3058											
Length: 0.20	MPO: N										
Fund Cat: Taking Care Of System	Fed: 1,251 State: 312 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,563										
County: Madison	Pavement improvements from Rte. 67 to Rte. M.										
Route: RT A											
Job No.: 9S3050											
Length: 9.73	MPO: N										
Fund Cat: Taking Care Of System	AC-State: 577 State: 144 Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 721										
County: Mississippi	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.										
Route: IS 57											
Job No.: 9I3005											
Length: 3.21	MPO: N										
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 321 Local: 0										
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,629										
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.										
Route: IS 57											
Job No.: 9I3021											
Length: 0.27	MPO: N										
Fund Cat: Statewide Interstate And Major Bridge	Fed: 226 State: 56 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 282										
County: Mississippi	Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge X0057.										
Route: RT C											
Job No.: 9S3004											
Length: 0.20	MPO: N										
Fund Cat: Taking Care Of System	Fed: 475 State: 119 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 604										



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: New Madrid	Pavement improvements from I-55 to County Road 434.	0	3	51	0	0	0	Engineering:			
Route: MO 162								R/W:			
Job No.: 9S3014G		0	0	0	0	0	0	Construction:			
Length: 7.61	MPO: N	0	0	706	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 760	0	0	0	0	0	0				
County: New Madrid	Intersection improvements along Rte. 60 at Rte. E and Rte. FF.	0	1	35	95	0	0	Engineering:			
Route: US 60								R/W:			
Job No.: 9P3046		0	0	0	0	0	0	Construction:			
Length: 0.40	MPO: N	0	0	0	926	0	0	FFOS:			
Fund Cat: Safety	Fed: 950 State: 107 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,057	0	0	0	0	0	0				
County: New Madrid	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.	0	5	25	38	66	0	Engineering:			
Route: RT B								R/W:			
Job No.: 9S3033		0	0	0	2	0	0	Construction:			
Length: 0.20	MPO: N	0	0	0	0	720	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 685 State: 171 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 856	0	0	0	0	0	0				
County: New Madrid	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews.	0	40	0	0	0	0	Engineering:			
Route: RT H								R/W:			
Job No.: 9S3031		0	0	0	0	0	0	Construction:			
Length: 6.72	MPO: N	0	512	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 442 State: 110 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 552	0	0	0	0	0	0				
County: New Madrid	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.	0	1	10	20	103	0	Engineering:			
Route: RT P								R/W:			
Job No.: 9S3067		0	0	0	0	3	0	Construction:			
Length: 0.03	MPO: N	0	0	0	0	727	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 692 State: 172 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 864	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: New Madrid	Pavement improvements from Rte. 61 to the end of state maintenance.									0	4	61	0	0	0
Route: RT T										0	0	0	0	0	0
Job No.: 9S3030										0	0	0	0	0	0
Length: 8.61	MPO: N									0	0	858	0	0	0
Fund Cat: Taking Care Of System	AC-State: 738 State: 185 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 923									0	0	0	0	0	0
County: New Madrid	Bridge replacement over Dry Run Ditch. Project involves bridge N0771.									0	5	15	18	38	0
Route: RT U										0	0	0	0	0	0
Job No.: 9S3034										0	0	0	2	0	0
Length: 0.20	MPO: N									0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 384 State: 97 Local: 0									0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 481									0	0	0	0	0	0
County: New Madrid	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159.									0	5	20	23	47	0
Route: RT W										0	0	0	0	0	0
Job No.: 9S3060										0	0	0	2	0	0
Length: 0.20	MPO: N									0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 484 State: 121 Local: 0									0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 605									0	0	0	0	0	0
County: New Madrid	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds.									5	187	0	0	0	0
Route: RT WW										0	0	0	0	0	0
Job No.: 9S3020										0	0	0	0	0	0
Length: 12.92	MPO: N									0	1,627	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,452 State: 362 Local: 0									0	1,627	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.									0	1,627	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,819									0	0	0	0	0	0
County: Oregon	Pavement improvements from Rte. M to Rte. 160.									0	1	67	0	0	0
Route: RT P										0	0	0	0	0	0
Job No.: 9S3014C										0	0	0	0	0	0
Length: 12.53	MPO: N									0	0	874	0	0	0
Fund Cat: Taking Care Of System	AC-State: 753 State: 189 Local: 0									0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 942									0	0	0	0	0	0



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Ozark	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.	0	50	100	404	0	0	Engineering:			
Route: US 160								R/W:			
Job No.: 9P3024		0	0	0	0	0	0	Construction:			
Length: 0.50	MPO: N	0	0	0	5,411	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 4,772 State: 1,193 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 5,965	0	0	0	0	0	0				
County: Ozark	Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.	128	77	0	0	0	0	Engineering:			
Route: MO 95								R/W:			
Job No.: 8S2171		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	948	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 820 State: 205 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,153	0	0	0	0	0	0				
County: Ozark	Bridge replacement over North Fork River. Project involves bridge N0670.	0	1	1	40	40	146	Engineering:			
Route: RT PP								R/W:			
Job No.: 9S3075		0	0	0	0	0	0	Construction:			
Length: 0.20	MPO: N	0	0	0	0	0	1,711	FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,552 State: 387 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,939	0	0	0	0	0	0				
County: Pemiscot	Pavement improvements from I-55 east of Steele to Rte. D.	0	2	35	0	0	0	Engineering:			
Route: MO 164								R/W:			
Job No.: 9S3014F		0	0	0	0	0	0	Construction:			
Length: 5.35	MPO: N	0	0	0	475	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 410 State: 102 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 512	0	0	0	0	0	0				
County: Pemiscot	Pavement improvement from Hayti to Matthews.	20	50	532	0	0	0	Engineering:			
Route: IS 55								R/W:			
Job No.: 9I3003		0	0	0	0	0	0	Construction:			
Length: 27.25	MPO: N	0	0	7,531	0	0	0	FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,302 State: 811 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 8,133	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Pemiscot	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.	0	10	313	0	0	0	Engineering:			
Route: IS 55		0	0	0	0	0	0	R/W:			
Job No.: 9P2244B		0	0	4,225	0	0	0	Construction:			
Length: 3.60	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,639 State: 909 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,548	0	0	0	0	0	0				
County: Pemiscot	Pavement improvements on outer road from Rte. T to Rte. A.	0	2	25	0	0	0	Engineering:			
Route: OR 55		0	0	0	0	0	0	R/W:			
Job No.: 9S3029		0	0	342	0	0	0	Construction:			
Length: 2.63	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 296 State: 73 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 369	0	0	0	0	0	0				
County: Pemiscot	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville.	5	115	120	251	0	0	Engineering:			
Route: MO 84		0	0	0	0	0	0	R/W:			
Job No.: 9S3009		0	0	0	3,798	0	0	Construction:			
Length: 1.98	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,427 State: 857 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 4,289	0	0	0	0	0	0				
County: Pemiscot	Pavement improvements from Rte. EE to I-55.	0	5	72	0	0	0	Engineering:			
Route: RT A		0	0	0	0	0	0	R/W:			
Job No.: 9S3014E		0	0	1,000	0	0	0	Construction:			
Length: 10.50	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 862 State: 215 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,077	0	0	0	0	0	0				
County: Perry	Pavement improvements from McBride to Perryville. \$352,000.00 Open Container funds.	30	114	0	0	0	0	Engineering:			
Route: MO 51		0	0	0	0	0	0	R/W:			
Job No.: 0P2293		0	1,667	0	0	0	0	Construction:			
Length: 6.34	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 1,603 State: 178 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: Safety	0	352	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 1,811	0	0	0	0	0	0				



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Perry	Pavement improvements from Rte. 61 to the end state maintenance.	0	1	1	65	0	0	Engineering:			
Route: RT A								R/W:			
Job No.: 9S3056		0	0	0	0	0	0	Construction:			
Length: 12.94	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 751 State: 187 Local: 0	0			871	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 938										
County: Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.	0	1	1	63	0	0	Engineering:			
Route: RT C								R/W:			
Job No.: 9S3057		0	0	0	0	0	0	Construction:			
Length: 12.30	MPO: N	0	0	0	835	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 720 State: 180 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 900										
County: Perry	Pavement improvements from Rte. B to Rte. O.	0	1	1	34	0	0	Engineering:			
Route: RT K								R/W:			
Job No.: 9S3040		0	0	0	0	0	0	Construction:			
Length: 5.73	MPO: N	0	0	0	455	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 393 State: 98 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 491										
County: Reynolds	Pavement improvements from Rte. 106 to Rte. 34. \$1,932,000 Open Container funds.	150	194	0	0	0	0	Engineering:			
Route: MO 21								R/W:			
Job No.: 9P0582		0	0	0	0	0	0	Construction:			
Length: 19.53	MPO: N	0	2,806	0	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,700 State: 300 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Summer 13 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 3,150										
County: Reynolds	Pavement improvements from the Reynolds County line to the city of Piedmont.	82	1	140	0	0	0	Engineering:			
Route: MO 34								R/W:			
Job No.: 0P2306		0	0	0	0	0	0	Construction:			
Length: 9.74	MPO: N	0	0	3,367	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,807 State: 701 Local: 0							Payments:			
Sec Cat: Thin Lift Overlay	Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,590										

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Ripley		Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.								Engineering:	565	281	0	0	0	0
Route: US 160										R/W:	2,500	0	0	0	0	0
Job No.: 9P2222										Construction:	0	6,453	0	0	0	0
Length: 19.89		MPO: N		AC-State: 5,387		State: 1,347		Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Awd Date: Spring 14		Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Future Cost: 0		Estimate Total: 9,799												
TIP #:																
County: Scott		Interchange improvements south of Scott City.								Engineering:	350	200	200	300	995	0
Route: IS 55										R/W:	0	0	0	2,122	0	0
Job No.: 010956										Construction:	0	0	0	0	12,480	0
Length: 26.12		MPO: N		AC-State: 14,667		State: 1,630		Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Awd Date: 2017		Anticipated Fed Cat: NHPP		Federal Oversight				Payments:	0	0	0	0	0	0
Sec Cat: Regional		Future Cost: 0		Estimate Total: 16,647												
TIP #:																
County: Scott		Job Order Contracting for pavement repair (concrete) from Rte. 60 in Scott County to the								Engineering:	0	11	0	0	0	0
Route: IS 55		Arkansas State line and all of I-155.								R/W:	0	0	0	0	0	0
Job No.: 212166U										Construction:	0	125	0	0	0	0
Length: 76.99		MPO: N		AC-State: 122		State: 14		Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Awd Date: Winter 14		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Future Cost: 0		Estimate Total: 136												
TIP #:																
County: Scott		Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the								Engineering:	0	11	0	0	0	0
Route: IS 55		Arkansas State line and all of I-155.								R/W:	0	0	0	0	0	0
Job No.: 212166V										Construction:	0	125	0	0	0	0
Length: 76.99		MPO: N		AC-State: 122		State: 14		Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Awd Date: Winter 14		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Future Cost: 0		Estimate Total: 136												
TIP #:																
County: Scott		Pavement improvements from Scott City to Fruitland.								Engineering:	10	40	356	0	0	0
Route: IS 55										R/W:	0	0	0	0	0	0
Job No.: 913004										Construction:	0	0	4,888	0	0	0
Length: 15.31		MPO: Y		AC-State: 4,755		State: 529		Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Awd Date: 2015		Anticipated Fed Cat: NHPP		Federal Oversight				Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint		Future Cost: 0		Estimate Total: 5,294												
TIP #:																



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County: Scott	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.										0	5	5	53	132
Route: US 61															
Job No.: 9S3063											0	0	0	2	0
Length: 0.20	MPO: N														
Fund Cat: Taking Care Of System	Fed: 1,270 State: 317 Local: 0														
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										0	0	0	0	1,340
TIP #:	Future Cost: 0 Estimate Total: 1,587										0	0	0	0	0
County: Scott	Pavement improvements from Rte. 61 to Rte. D.										0	5	70	0	0
Route: MO 77															
Job No.: 9S3014J											0	0	0	0	0
Length: 6.69	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 843 State: 211 Local: 0										0	0	979	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,054										0	0	0	0	0
County: Scott	Pavement improvements from Rte. 77 to Rte. N.										0	2	29	0	0
Route: RT D															
Job No.: 9S3014M											0	0	0	0	0
Length: 3.52	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 345 State: 85 Local: 0										0	0	399	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 430										0	0	0	0	0
County: Scott	Replace damaged bridge from County Road 209 to 0.4 mile east of County Road 209.										10	487	0	0	0
Route: RT M	Project involves bridge A8225 over railroad.														
Job No.: 9S3084											0	0	0	0	0
Length: 0.40	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0										0	2,500	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 2,997										0	0	0	0	0
County: Scott	Pavement improvements from Rte. D to Charleston.										0	4	57	0	0
Route: RT N															
Job No.: 9S3014N											0	0	0	0	0
Length: 10.32	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 689 State: 173 Local: 0										0	0	801	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 862										0	0	0	0	0

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Scott	Pavement improvements from the beginning of state maintenance to Rte. E.										0	3	52	0	0
Route: RT N											0	0	0	0	0
Job No.: 9S30140											0	0	0	0	0
Length: 8.05	MPO: N										0	0	721	0	0
Fund Cat: Taking Care Of System											0	0	0	0	0
Sec Cat: Thin Lift Overlay											0	0	0	0	0
TIP #:											0	0	0	0	0
County: Scott	Pavement improvements from Rte. 61 to Rte. N.										0	3	46	0	0
Route: RT PP											0	0	0	0	0
Job No.: 9S3014L											0	0	0	0	0
Length: 6.05	MPO: N										0	0	632	0	0
Fund Cat: Taking Care Of System											0	0	0	0	0
Sec Cat: Thin Lift Overlay											0	0	0	0	0
TIP #:											0	0	0	0	0
County: Shannon	Pavement improvements from Rte. H to Rte. 21.										140	278	0	0	0
Route: MO 106											0	0	0	0	0
Job No.: 9P2245B											0	0	0	0	0
Length: 19.38	MPO: N										0	3,700	0	0	0
Fund Cat: Taking Care Of System											0	0	0	0	0
Sec Cat: Low Type Resurfacing											0	0	0	0	0
TIP #:											0	0	0	0	0
County: Shannon	Pavement improvements from Rte. 60 to Rte. 160.										0	1	114	0	0
Route: MO 99											0	0	0	0	0
Job No.: 9S3014B											0	0	0	0	0
Length: 18.29	MPO: N										0	0	1,480	0	0
Fund Cat: Taking Care Of System											0	0	0	0	0
Sec Cat: Thin Lift Overlay											0	0	0	0	0
TIP #:											0	0	0	0	0
County: St. Francois	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.										19	20	0	0	0
Route: MO 32	\$202,000 District Enhancement funds.										7	0	0	0	0
Job No.: 0P2280											0	281	0	0	0
Length: 0.69	MPO: N										0	0	0	0	0
Fund Cat: Taking Care Of System											0	202	0	0	0
Sec Cat: Systems Operations											0	0	0	0	0
TIP #:											0	0	0	0	0



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.	133	110	100	669	0	0	Engineering:			
Route: US 67								R/W:			
Job No.: 0P2298		0	0	0	0	0	0	Construction:			
Length: 22.97	MPO: N	0	0	0	8,788	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 7,733 State: 1,934 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 9,800	0	0	0	0	0	0				
County: St. Francois	Pavement improvements from Rte. M to Rte. 32.	0	1	1	32	0	0	Engineering:			
Route: RT BB		0	0	0	0	0	0	R/W:			
Job No.: 9S3065		0	0	0	0	0	0	Construction:			
Length: 6.38	MPO: N	0	0	0	423	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 366 State: 91 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 457	0	0	0	0	0	0				
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.	0	1	1	68	0	0	Engineering:			
Route: RT C		0	0	0	0	0	0	R/W:			
Job No.: 9S3055		0	0	0	0	0	0	Construction:			
Length: 12.89	MPO: N	0	0	0	890	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 768 State: 192 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 960	0	0	0	0	0	0				
County: St. Francois	Pavement improvements from Jefferson County line to Bonne Terre.	0	0	3	37	0	0	Engineering:			
Route: RT E		0	0	0	0	0	0	R/W:			
Job No.: 9S3036		0	0	0	0	0	0	Construction:			
Length: 5.38	MPO: N	0	0	0	520	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 447 State: 113 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 560	0	0	0	0	0	0				
County: St. Francois	Pavement improvements from Rte. OO to Rte. AA.	0	0	0	35	0	0	Engineering:			
Route: RT F		0	0	0	0	0	0	R/W:			
Job No.: 9S3038		0	0	0	0	0	0	Construction:			
Length: 7.03	MPO: N	0	0	0	458	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 394 State: 99 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 493	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: St. Francois	Pavement improvements from Rte. W to Rte. DD.	Engineering:	11	47	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0
Job No.: 0S2283		Construction:	0	696	0	0	0	0	0
Length: 7.84	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 595 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Winter 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 754									
County: St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.	Engineering:	0	0	3	46	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0	0
Job No.: 9S3035		Construction:	0	0	0	654	0	0	0
Length: 9.48	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 703									
County: St. Francois	Pavement improvements from Rte. N to Rte. 221.	Engineering:	0	0	0	25	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0	0
Job No.: 9S3037		Construction:	0	0	0	313	0	0	0
Length: 4.40	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 270 State: 68 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 338									
County: St. Francois	Pavement improvements from Rte. 32 in Leadington to Dalton Street in Park Hills.	Engineering:	11	4	0	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0
Job No.: 0S2290		Construction:	0	46	0	0	0	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 40 State: 10 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Winter 14 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 61									
County: St. Francois	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.	Engineering:	0	0	0	49	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0	0
Job No.: 9S3039		Construction:	0	0	0	654	0	0	0
Length: 4.13	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 563 State: 140 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 703									

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STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.		11		13		0		0	
County: St. Francois	Pavement improvements from the east junction of Rte. 8 to the west junction of Rte. 8 in Desloge.	Engineering:							
Route: RT P		R/W:							
Job No.: 0S2299		Construction:							
Length: 1.47	MPO: N								
Fund Cat: Taking Care Of System	AC-State: 157 State: 39 Local: 0	FFOS:							
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 207								
County: St. Francois	Pavement improvements from Westmount Drive to Rte. 32 in Farmington.	Engineering:							
Route: RT W		R/W:							
Job No.: 0S2182		Construction:							
Length: 2.31	MPO: N								
Fund Cat: Taking Care Of System	AC-State: 536 State: 134 Local: 0	FFOS:							
Sec Cat: Routine Maintenance	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 720								
County: St. Francois	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills.	Engineering:							
Route: RT Z		R/W:							
Job No.: 0S2284		Construction:							
Length: 1.19	MPO: N								
Fund Cat: Taking Care Of System	AC-State: 172 State: 43 Local: 0	FFOS:							
Sec Cat: Low Type Resurfacing	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 226								
County: Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.	Engineering:							
Route: IS 55		R/W:							
Job No.: 012180		Construction:							
Length: 13.96	MPO: N								
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,157 State: 1,017 Local: 0	FFOS:							
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 10,257								
County: Ste. Genevieve	Job Order Contracting for pavement repair (concrete) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	Engineering:							
Route: IS 55		R/W:							
Job No.: 212166S		Construction:							
Length: 104.31	MPO: Y								
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122 State: 14 Local: 0	FFOS:							
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	Payments:							
TIP #:	Future Cost: 0 Estimate Total: 136								

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District Southeast

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Ste. Genevieve	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	0	11	0	0	0	0	Engineering:			
Route: IS 55		0	0	0	0	0	0	R/W:			
Job No.: 212166T		0	125	0	0	0	0	Construction:			
Length: 104.31	MPO: Y							FFOS:			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122 State: 14 Local: 0							Payments:			
Sec Cat: Preventive Maint	Awd Date: Winter 14 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 136 Estimate Total:	0	0	0	0	0	0				
County: Ste. Genevieve	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority.	0	76	0	0	0	0	Engineering:			
Route: US 61		0	10	0	0	0	0	R/W:			
Job No.: 9P3080		0	555	0	0	0	0	Construction:			
Length: 0.20	MPO: N							FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 512 State: 129 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Regional	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 641 Estimate Total:	0	0	0	0	0	0				
County: Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.	0	0	3	45	0	0	Engineering:			
Route: RT M		0	0	0	0	0	0	R/W:			
Job No.: 9S3032		0	0	0	635	0	0	Construction:			
Length: 7.31	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 546 State: 137 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 683 Estimate Total:	0	0	0	0	0	0				
County: Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.	48	36	0	0	0	0	Engineering:			
Route: RT P		2	0	0	0	0	0	R/W:			
Job No.: 0S2225		0	505	0	0	0	0	Construction:			
Length: 0.20	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 433 State: 108 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 591 Estimate Total:	0	0	0	0	0	0				
County: Stoddard	Pavement improvements from Rte. 25 to Rte. 60.	0	310	0	0	0	0	Engineering:			
Route: MO 114		0	0	0	0	0	0	R/W:			
Job No.: 9S3054		0	3,936	0	0	0	0	Construction:			
Length: 14.85	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 3,397 State: 849 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 4,246 Estimate Total:	0	0	0	0	0	0				



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		7/2013- 6/2014		7/2014- 6/2015		7/2015- 6/2016		7/2016- 6/2017	
Prior Prog.									
County: Stoddard	Pavement improvements from the beginning of state maintenance to Rte. 25.	Engineering:		0		25		0	
Route: RT AF		R/W:		0		0		0	
Job No.: 9S3052		Construction:		0		324		0	
Length: 3.84	MPO: N	FFOS:		0		0		0	
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0	Payments:		0		0		0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Estimate Total:		349					
TIP #:	Future Cost: 0								
County: Stoddard	Pavement improvements from Rte. 25 in Bloomfield to Rte. N.	Engineering:		0		40		0	
Route: RT E		R/W:		0		0		0	
Job No.: 9S3041		Construction:		0		511		0	
Length: 6.82	MPO: N	FFOS:		0		0		0	
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments:		0		0		0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.	Estimate Total:		551					
TIP #:	Future Cost: 0								
County: Stoddard	Payment to the City of Bloomfield for ADA improvements. \$122,000 Statewide	Engineering:		1		12		0	
Route: RT J	Enhancement funds.	R/W:		0		0		0	
Job No.: 9S3023		Construction:		0		153		0	
Length: 0.10	MPO: N	FFOS:		0		122		0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 132 State: 33 Local: 0	Payments:		0		0		0	
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: S.T.P.	Estimate Total:		166					
TIP #:	Future Cost: 0								
County: Stoddard	Bridge replacement over Castor River. Project involves bridge S0168.	Engineering:		0		1		10	
Route: RT K		R/W:		0		0		0	
Job No.: 9S3069		Construction:		0		0		0	
Length: 0.03	MPO: N	FFOS:		0		0		0	
Fund Cat: Taking Care Of System	Fed: 972 State: 243 Local: 0	Payments:		0		0		0	
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP	Estimate Total:		1,215					
TIP #:	Future Cost: 0								
County: Stoddard	Bridge replacement over St. Francois River. Project involves bridge R0318.	Engineering:		0		5		25	
Route: RT U		R/W:		0		0		0	
Job No.: 9S3051		Construction:		0		0		0	
Length: 0.20	MPO: N	FFOS:		0		0		0	
Fund Cat: Taking Care Of System	Fed: 997 State: 250 Local: 0	Payments:		0		0		0	
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP	Estimate Total:		1,247					
TIP #:	Future Cost: 0								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Stoddard	Pavement improvements from Rte. 25 to Rte. 153.										0	47	0	0	0	0
Route: RT Z																
Job No.: 9P2245C											0	0	0	0	0	0
Length: 9.02	MPO: N										0	596	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 128 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										0	0	0	0	0	0
TIP #: 643	Future Cost: 0 Estimate Total: 643										0	0	0	0	0	0
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.										21	1	58	0	0	0
Route: US 63																
Job No.: 9P2203											0	0	10	0	0	0
Length: 1.46	MPO: N										0	0	1,741	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,449 State: 361 Local: 0										0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #: 1,831	Future Cost: 0 Estimate Total: 1,831										0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 32 to Rte. E.										31	202	0	0	0	0
Route: US 63																
Job No.: 9P2243											0	0	0	0	0	0
Length: 10.84	MPO: N										0	2,923	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,500 State: 625 Local: 0										0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: NHPP										0	0	0	0	0	0
TIP #: 3,156	Future Cost: 0 Estimate Total: 3,156										0	0	0	0	0	0
County: Various	ADA improvements at various locations in various counties in the Southeast District.										10	19	0	0	0	0
Route: Various																
Job No.: 9P2217											0	0	0	0	0	0
Length: 0.00	MPO: N										0	255	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 219 State: 55 Local: 0										0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.										0	0	0	0	0	0
TIP #: 284	Future Cost: 0 Estimate Total: 284										0	0	0	0	0	0
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Open Container funds.										10	82	0	0	0	0
Route: Various																
Job No.: 9P2264H											0	0	0	0	0	0
Length: 0.00	MPO: N										0	1,046	0	0	0	0
Fund Cat: Safety	Fed: 1,015 State: 113 Local: 0										0	1,046	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 14 Anticipated Fed Cat: Safety										0	0	0	0	0	0
TIP #: 1,138	Future Cost: 0 Estimate Total: 1,138										0	0	0	0	0	0



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Various	Signing and striping improvements at various intersections in the Southeast District.	Engineering:							
Route: Various	Open Container funds.	R/W:							
Job No.: 9P2264S		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Safety		FFOS:							
Sec Cat: Safety	Awd Date: Winter 14	Payments:							
TIP #:	Future Cost: 0	Estimate Total: 310							
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:							
Route: Various		R/W:							
Job No.: 9P3027		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Safety		FFOS:							
Sec Cat: Safety	Awd Date: 2015	Payments:							
TIP #:	Future Cost: 0	Estimate Total: 1,943							
County: Various	Safety improvements at various district wide locations. Open Container funds.	Engineering:							
Route: Various		R/W:							
Job No.: 9P3028		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Safety		FFOS:							
Sec Cat: Safety	Awd Date: 2016	Payments:							
TIP #:	Future Cost: 0	Estimate Total: 1,944							
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.	Engineering:							
Route: Various		R/W:							
Job No.: 9P3045		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System		FFOS:							
Sec Cat: Routine Maintenance	Awd Date: Fall 13	Payments:							
TIP #:	Future Cost: 0	Estimate Total: 536							
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.	Engineering:							
Route: Various		R/W:							
Job No.: 9P3045		Construction:							
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System		FFOS:							
Sec Cat: Routine Maintenance	Awd Date: Fall 14	Payments:							
TIP #:	Future Cost: 0	Estimate Total: 552							

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District Southeast

Dollars in Thousands



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	Guardrail repairs and upgrades along Rte. 60,63, I-55 and various other major highways.	0	1	1	36	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9P3048								Construction:			
Length: 0.00	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 455 State: 113 Local: 0							Payments:			
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 568										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	0	19	0	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9P3072								Construction:			
Length: 0.00	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 216 State: 53 Local: 0							Payments:			
Sec Cat: Routine Maintenance	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 269										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	0	0	19	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9P3073								Construction:			
Length: 0.00	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0							Payments:			
Sec Cat: Routine Maintenance	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 277										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	0	0	0	19	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9P3074								Construction:			
Length: 0.00	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	AC-State: 228 State: 56 Local: 0							Payments:			
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 284										
County: Various	Bridge rail retrofit at various locations in Southeast District.	0	2	54	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9P3084								Construction:			
Length: 0.00	MPO: N							FFOS:			
Fund Cat: Taking Care Of System	Fed: 457 State: 114 Local: 0							Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 571										



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Various	Intersection improvements at various locations.	150	150	361	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9S3010		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	4,578	0	0	0	FFOS:			
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,071 State: 1,018 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Regional	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 5,239	0	0	0	0	0	0				
County: Various	Pavement improvements on various routes in various counties in the Southeast District.	5	5	188	0	0	0	Engineering:			
Route: Various								R/W:			
Job No.: 9S3014		0	0	0	0	0	0	Construction:			
Length: 0.00	MPO: N	0	0	2,738	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 2,344 State: 587 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 2,936	0	0	0	0	0	0				
County: Wayne	Pavement improvements from bridge over Big Creek to Rte. 34.	0	1	1	32	0	0	Engineering:			
Route: MO 143								R/W:			
Job No.: 9S3049		0	0	0	0	0	0	Construction:			
Length: 5.93	MPO: N	0	0	0	415	0	0	FFOS:			
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 449	0	0	0	0	0	0				
County: Wayne	Bridge replacement over Cedar Creek. Project involves bridge A0067.	0	1	25	75	103	275	Engineering:			
Route: US 67								R/W:			
Job No.: 9P3064		0	0	0	0	2	0	Construction:			
Length: 0.20	MPO: N	0	0	0	0	0	2,692	FFOS:			
Fund Cat: Taking Care Of System	Fed: 2,539 State: 634 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 3,173	0	0	0	0	0	0				
County: Wayne	Bridge improvements over McGee Creek. Project involves bridge R0418.	15	15	54	0	0	0	Engineering:			
Route: RT Z								R/W:			
Job No.: 9S3013		0	2	0	0	0	0	Construction:			
Length: 0.10	MPO: N	0	0	614	0	0	0	FFOS:			
Fund Cat: Taking Care Of System	Fed: 548 State: 137 Local: 0	0	0	0	0	0	0	Payments:			
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: NHPP	0	0	0	0	0	0				
TIP #:	Future Cost: 0 Estimate Total: 700	0	0	0	0	0	0				

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Wright	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.										82	148	0	0	0
Route: US 60															
Job No.: 8P2393											0	0	0	0	0
Length: 0.46	MPO: N														
Fund Cat: Major Projects & Emerging Needs	AC-State: 772 State: 192 Local: 0										0				
Sec Cat: Systems Operations	Fall 13 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 1,046										0	0	0	0	0
County: Wright	Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.										100	1	1	1	802
Route: US 60															
Job No.: 9P3004											0	0	0	0	0
Length: 7.25	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 10,979 State: 2,744 Local: 0										0	0	0	0	12,818
Sec Cat: Thin Lift Overlay	2018 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 13,823										0	0	0	0	0
County: Wright	Pavement improvements from Whetstone Creek to Cabool.										0	1	76	619	0
Route: US 60															
Job No.: 9P3078											0	0	0	0	0
Length: 15.98	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 7,217 State: 1,804 Local: 0										0	0	0	8,325	0
Sec Cat: Rehab And Reconst	2016 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 9,021										0	0	0	0	0
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.										0	1	53	0	0
Route: BU 60															
Job No.: 9S3014D											0	0	0	0	0
Length: 6.03	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 598 State: 149 Local: 0										0	0	693	0	0
Sec Cat: Thin Lift Overlay	2015 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 747										0	0	0	0	0
County: Wright	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.										0	1	1	14	0
Route: MO 95															
Job No.: 9S3076											0	0	0	0	0
Length: 1.44	MPO: N														
Fund Cat: Taking Care Of System	AC-State: 127 State: 31 Local: 0										0	0	0	142	0
Sec Cat: Thin Lift Overlay	2016 Anticipated Fed Cat: S.T.P.										0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 158										0	0	0	0	0



2014-2018 Highway and Bridge Construction Schedule

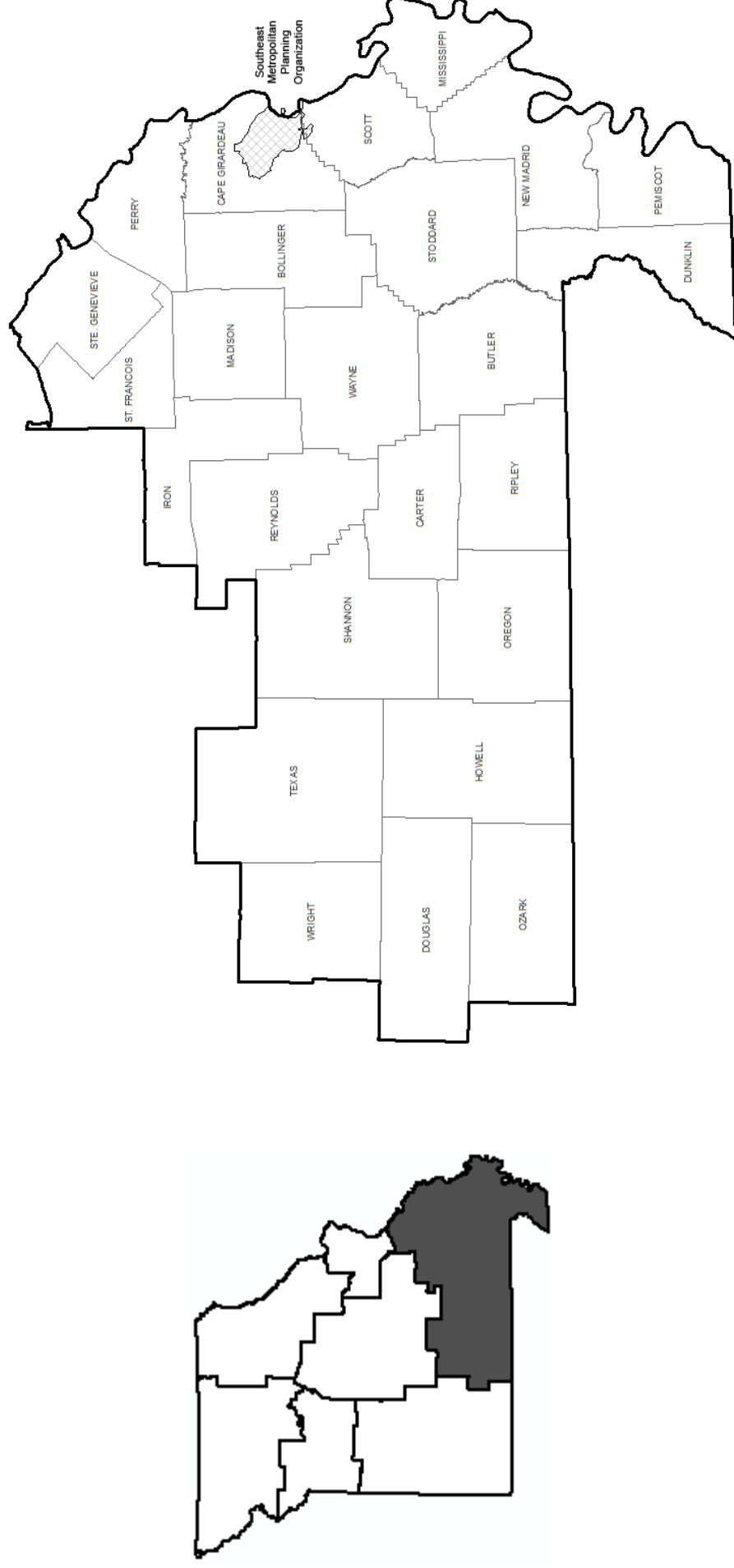
Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	0	8,465	2,631	1,832	0	0
Total R/W:	4,352	529	1,351	2,158	10	0
Total Construction:	0	65,123	81,473	47,163	17,582	19,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,352	65,652	82,824	49,321	17,592	19,881
Total Engineering:	4,303	6,821	6,906	4,428	1,920	1,483
Grand Total:	8,655	72,473	89,730	53,749	19,512	21,364
State		12,507	16,156	10,212	2,556	4,277
AC-State		50,551	61,928	27,643	12,207	10,899
Local		900	715	0	0	0
Sub-total State		63,958	78,799	37,855	14,763	15,167
Federal						
Sub-total Federal		8,515	10,931	15,894	4,749	6,197
Grand Total		72,473	89,730	53,749	19,512	21,364

PAYMENT PROJECTS



MoDOT's Southeast District



2014-2018 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2013- 7/2014- 7/2015- 7/2016- 7/2017- 7/2018- 6/2014 6/2015 6/2016 6/2017 6/2018				
County: Butler	Payback from Cost Share/Economic Development program for the acceleration of 0P2273 and 0P2273B interchange and intersection improvements at Oak Grove Road in Poplar Bluff.									Engineering: 0	0	0	0	0	0
Route: US 67										R/W: 0	0	0	0	0	0
Job No.: 0P2273Z										Construction: 0	0	0	0	0	0
Length: 0.50	MPO: N	Fed: 0	State: 4,594	Local: 0						FFOS: 0	0	4,594	0	0	0
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: State									Payments: 0	0	4,594	0	0	0
See Cat: System Expansion	Future Cost: 0 Estimate Total: 4,594														
TIP #:															
County: Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.									Engineering: 0	0	0	0	0	0
Route: IS 57										R/W: 0	0	0	0	0	0
Job No.: 913002										Construction: 0	0	0	0	0	0
Length: 0.40	MPO: N	Fed: 80	State: 20	Local: 0						FFOS: 0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: N/A Anticipated Fed Cat: NIHP									Payments: 0	0	100	0	0	0
See Cat: Preventive Maint	Future Cost: 0 Estimate Total: 100														
TIP #:															
County: St. Francois	Payment to St. Francois County for bridge replacement from outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.									Engineering: 0	0	0	0	0	0
Route: US 67										R/W: 0	0	0	0	0	0
Job No.: 0P2289										Construction: 0	0	0	0	0	0
Length: 0.01	MPO: N	Fed: 0	State: 400	Local: 0						FFOS: 0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State									Payments: 0	0	0	0	0	0
See Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 400														
TIP #:															
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.									Engineering: 0	0	0	0	0	0
Route: Various										R/W: 42	0	0	0	0	0
Job No.: 5B0800Y										Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0	State: 8,920	Local: 0						FFOS: 0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State									Payments: 0	0	0	0	0	0
See Cat: Rehab And Reconst	Future Cost: 25,001 - 50,000 Estimate Total: 14,438														
TIP #:															
County: Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.									Engineering: 0	0	0	0	0	0
Route: Various										R/W: 99	0	0	0	0	0
Job No.: 5B0800Z										Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0	State: 21,090	Local: 0						FFOS: 0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State									Payments: 0	0	0	0	0	0
See Cat: Rehab And Reconst	Future Cost: 50,001 - 75,000 Estimate Total: 34,144														
TIP #:															

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District Southeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

On-call work zone enforcement at various locations in Southeast District.

Fund Cat: **Safety**

Sec Cat: Safety

TIP #:

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District Southeast

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2017- 6/2018
FFOS:	141	0	4,594	0	0	0	0
Total R/W:	141	0	0	0	0	0	0
Total Construction:	0	0	0	0	0	0	0
Paybacks:	18,431	6,427	10,696	6,002	6,002	6,002	6,002
Sub-Total:	18,572	6,427	10,696	6,002	6,002	6,002	6,002
Total Engineering:	0	0	0	0	0	0	0
Grand Total:	18,572	6,427	10,696	6,002	6,002	6,002	6,002
	2014		2015	2016	2017	2018	
State	6,427	10,616	6,002	6,002	6,002	6,002	6,002
AC-State	0	0	0	0	0	0	0
Local	0	0	0	0	0	0	0
Sub-total State	6,427	10,616	6,002	6,002	6,002	6,002	6,002
Federal							
Sub-total Federal	0	80	0	0	0	0	0
Grand Total	6,427	10,696	6,002	6,002	6,002	6,002	6,002



P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

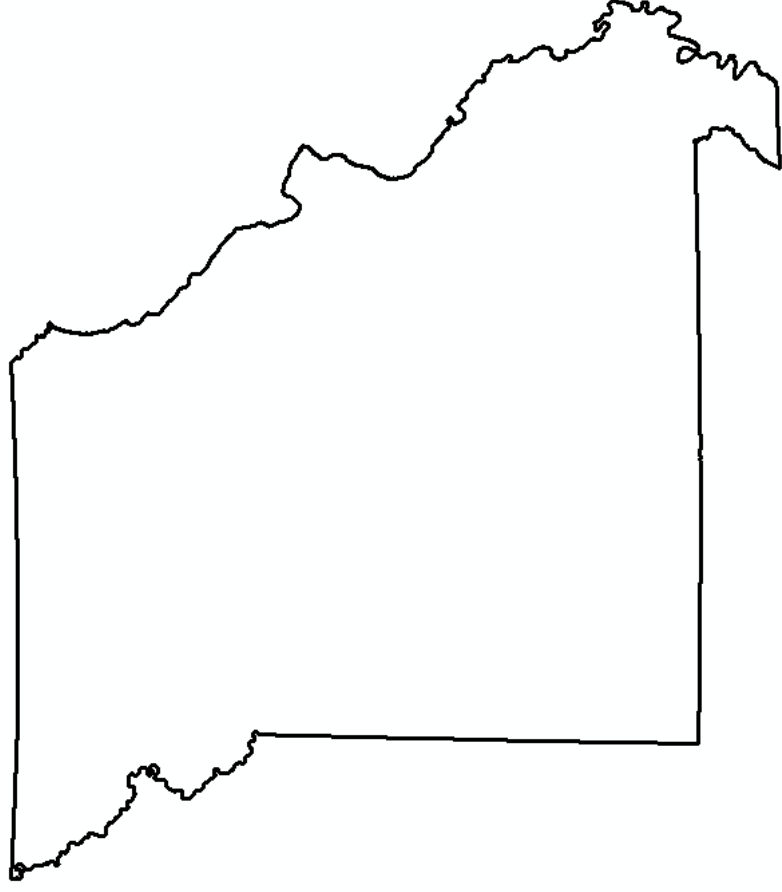
FFOS:

Federal

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Dollars in Thousands

STATEWIDE



MoDOT's Statewide Projects



2014-2018 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018		
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.										Engineering:	0	0	1,307	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 013000											Construction:	0	0	7,983	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,361 State: 929 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: NHPP											0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 9,290											0	0	0	0	0	0
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.										Engineering:	0	0	0	1,307	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 013000B											Construction:	0	0	0	8,222	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,576 State: 953 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP											0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 9,529											0	0	0	0	0	0
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.										Engineering:	0	5,475	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 0P3004											Construction:	0	23,067	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	23,067	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 22,834 State: 5,708 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: S.T.P.											0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 28,542											0	0	0	0	0	0
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.										Engineering:	0	0	1,397	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 0P3004B											Construction:	0	0	6,252	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	6,252	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,120 State: 1,529 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: S.T.P.											0	0	6,252	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 7,649											0	0	0	0	0	0
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.										Engineering:	0	0	0	8,017	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 0P3004C											Construction:	0	0	0	36,439	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	36,439	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 35,565 State: 8,891 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: S.T.P.											0	0	0	36,439	0	0
TIP #:	Future Cost: 0 Estimate Total: 44,456											0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

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District Statewide

Dollars in Thousands



2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING									
Prior Prog.		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	Engineering:		
Route: Various		R/W:	0	0	0	10,147	R/W:		
Job No.: 0P3004D		Construction:	0	0	0	0	Construction:		
Length: 0.00	MPO: N	FFOS:	0	0	0	46,121	FFOS:		
Fund Cat: Major Projects & Emerging Needs	AC-State: 45,015 State: 11,253 Local: 0	Payments:	0	0	0	0	Payments:		
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 56,268								
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	Engineering:		9,900
Route: Various		R/W:	0	0	0	0	R/W:		0
Job No.: 0P3004E		Construction:	0	0	0	0	Construction:		45,000
Length: 0.00	MPO: N	FFOS:	0	0	0	0	FFOS:		45,000
Fund Cat: Major Projects & Emerging Needs	AC-State: 43,920 State: 10,980 Local: 0	Payments:	0	0	0	0	Payments:		0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 54,900								
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.	Engineering:	0	340	0	0	Engineering:		0
Route: Various		R/W:	0	0	0	0	R/W:		0
Job No.: 0P3010		Construction:	0	5,000	0	0	Construction:		0
Length: 0.00	MPO: N	FFOS:	0	5,000	0	0	FFOS:		0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,272 State: 1,068 Local: 0	Payments:	0	0	0	0	Payments:		0
Sec Cat: Enhancements	Awd Date: 2015 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 5,340								
County: Various	Enhancement projects at various statewide locations. Statewide Enhancement Program funds.	Engineering:	0	0	330	0	Engineering:		0
Route: Various		R/W:	0	0	0	0	R/W:		0
Job No.: 0P3011		Construction:	0	0	5,000	0	Construction:		0
Length: 0.00	MPO: N	FFOS:	0	0	5,000	0	FFOS:		0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,264 State: 1,066 Local: 0	Payments:	0	0	0	0	Payments:		0
Sec Cat: Enhancements	Awd Date: 2016 Anticipated Fed Cat: S.T.P.								
TIP #:	Future Cost: 0 Estimate Total: 5,330								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-17-2013

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District Statewide

Dollars in Thousands



P.O. Box 270
Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
FFOS:	0	23,067	11,252	41,439	46,121	45,000	
Total R/W:	0	0	0	0	0	0	
Total Construction:	0	23,067	19,235	49,661	46,121	45,000	
Paybacks:	0	0	0	0	0	0	
Sub-Total:	0	23,067	19,235	49,661	46,121	45,000	
Total Engineering:	0	5,475	3,044	9,654	10,147	9,900	
Grand Total:	0	28,542	22,279	59,315	56,268	54,900	

	2014	2015	2016	2017	2018
State	5,708	3,526	10,910	11,253	10,980
AC-State	0	14,481	44,141	45,015	43,920
Local	0	0	0	0	0
Sub-total State	5,708	18,007	55,051	56,268	54,900
Federal					
Sub-total Federal	22,834	4,272	4,264	0	0
Grand Total	28,542	22,279	59,315	56,268	54,900

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
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Dollars in Thousands

Other Transportation Modes RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).

It’s not just about highways and bridges anymore! The 2014-2018 Statewide Transportation Improvement Program for MoDOT incorporates data on aviation, rail, water, and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year 2013, \$82.1 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount does not include local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2013, 44 highway/rail crossings were equipped or upgraded with motorist warning systems and 4 crossings were closed.

Improvements include \$7.9 million for the state’s share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$808,000 for operating and capital grants to 15 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$23 million in state and federal aviation funding was provided to develop and preserve Missouri’s system of 109 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed seven airfield capital improvement projects while two airfield pavement maintenance projects were fulfilled and four planned. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 17 new vehicles for rural and urban public transportation providers. Nearly \$561,000 in state transit operating assistance supported more than 62 million passenger trips

statewide. State aid was made available to 170 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2013 Cash Expenditures

	FEDERAL (\$)	STATE				ROAD (\$)	LOCAL (\$)	TOTAL (\$)
		Aviation Trust Fund (\$)	State Transportation Fund (\$)	General Revenue (\$)	Grade Crossing (\$)			
AVIATION								
FAA State Block Grant	17,775,397						1,975,044	19,750,441
FAA System Plan	100,756	11,195						111,951
Small Community Air Service Develop Prog	151,357	38,920					4,324	194,601
State Airport Capital Improvement/Maintenance		5,041,857					560,206	5,602,063
RAILROADS								
Passenger Rail				7,900,000				7,900,000
High-speed Rail Corridor	95,705							95,705
High-speed Rail Corridor(ARRA)	13,490,956							13,490,956
Hwy. /Railroad Safety Funds	3,043,715				1,353,382			3,043,715
Grade Crossing Safety								1,353,382
Transit								
FTA-Section 5303	6,570,440						1,642,610	8,213,050
FTA-Section 5309	4,104,838						1,026,209	5,131,047
FTA-Section 5310	3,106,081						776,520	3,882,601
FTA-Section 5311	11,474,893						11,159,404	22,634,297
FTA-Section 5311-ARRA	1,611,300							1,611,300
FTA-Section 5316	1,749,473						1,749,473	3,498,947
FTA-Section 5317	687,483						687,483	1,374,967
State Operating Assistance			560,875					560,875
Missouri Elderly and Handicapped Transportation Assistance Program			1,274,478	1,158,305				2,432,783
Waterways								
Administrative Port Program			375,332					375,332
Capital Improvement Program				242,500				242,500
Ferryboat Program						176,000		176,000
Maritime Agreement	14,893							14,893
TOTAL	63,977,287	5,091,972	2,210,685	9,300,805	1,353,382	176,000	19,581,274	101,691,406

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2014 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing.

Multimodal Operations

Estimated Financial Summary – FY 2014-2018

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost	31,936,300	26,304,800	25,167,800	24,549,800	22,871,360
	State Cost Total	7,790,000 39,726,300	4,638,950 30,943,750	6,288,200 31,456,000	6,509,600 31,059,400	7,365,500 30,236,860
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,500,000 8,500,000	8,600,000 8,600,000	8,800,000 8,800,000	8,800,000 8,800,000	8,800,000 8,800,000
	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
	State Cost	4,122,571	3,380,000	590,000	70,000	70,000
Railroad Program Rail Crossing Safety Program	Federal Cost	16,490,286	13,520,000	2,360,000	1,280,000	1,280,000
	Total	20,612,857	16,900,000	2,950,000	1,350,000	1,350,000
Railroad Program Grade Separation Projects In Scoping and Design	State Cost	1,840,000	600,000	600,000	600,000	600,000
	Federal Cost Total	7,360,000 9,200,000	2,400,000 3,000,000	2,400,000 3,000,000	2,400,000 3,000,000	2,400,000 3,000,000
Railroad Program High Speed Rail Grade Crossing Improvements (ARRA)	Federal Cost	2,945,000	0	0	0	0
	Total:	2,945,000	0	0	0	0
Railroad Program High Speed Rail Equipment Procurement (ARRA)	Federal Cost	0	50,000,000	0	0	0
	Total:	0	50,000,000	0	0	0
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Total	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Transit Program – FTA Section 5304	Federal Cost	320,000	320,000	320,000	320,000	320,000
	Total	320,000	320,000	320,000	320,000	320,000
Transit Program – FTA Section 5307	Federal Cost	60,900,000	60,900,000	60,900,000	60,900,000	60,900,000
	State Cost Total	400,000 61,300,000	400,000 61,300,000	400,000 61,300,000	400,000 61,300,000	400,000 61,300,000

STATE FISCAL YEAR PROJECT BUDGETING						
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Transit Program – FTA Section 5309	Federal Cost Total	13,200,000 13,200,000	6,400,000 6,400,000	2,000,000 2,000,000	0 0	0 0
Transit Program – FTA Section 5310	Federal Cost Total	5,500,000 5,500,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000	17,000,000 100,000 17,100,000
Transit Program – FTA Section 5311 (b)	Federal Cost Total	225,000 225,000	225,000 225,000	225,000 225,000	225,000 225,000	225,000 225,000
Transit Program – FTA Section 5316	Federal Cost Total	1,000,000 1,000,000	1,000,000 1,000,000	0 0	0 0	0 0
Transit Program – FTA Section 5317	Federal Cost Total	600,000 600,000	600,000 600,000	0 0	0 0	0 0
Transit Program – FTA Section 5329	Federal Cost State Cost Total	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000	900,000 225,000 1,125,000
Transit Program – FTA Section 5339	Federal Cost Total	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program MEHTAP	State Cost Total	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000
Waterways Program Administrative Port	State Cost Total	375,000 375,000	375,000 375,000	375,000 375,000	375,000 375,000	375,000 375,000
Waterways Program Capital Improvement Port	State Cost Total	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000	2,500,000 2,500,000	2,000,000 2,000,000
Waterways Program Ferryboat Operating Assistance	State Cost Total	176,000 176,000	180,000 180,000	180,000 180,000	188,000 188,000	188,000 188,000
Freight Enhancement Program	State Cost Total	850,000 850,000	0 0	0 0	0 0	0 0

STATE FISCAL YEAR PROJECT BUDGETING						
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
TOTAL	Federal Total	161,976,586	186,019,800	117,722,800	114,024,800	112,346,360
	State Total	30,528,571	24,648,950	23,708,200	22,917,600	23,273,500
	Total	192,505,157	210,668,750	141,431,000	136,942,400	135,619,860

STATE FISCAL YEAR PROJECT BUDGETING						
Illustrative Only – Project Funding Unsecured		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Railroad Program High Speed Rail Corridor Planning (Illustrative Only) Railroad Program High Speed Rail Improvements (Illustrative Only) TOTAL	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Federal Cost	291,000,000	0	0	0	0
	Total:	291,000,000	0	0	0	0
	Federal Total	293,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	State Total	0	0	0	0	0
	Total	293,000,000	2,000,000	2,000,000	2,000,000	2,000,000

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Aurota	SW	Construct new terminal apron with t-hangar taxilanes	1,050,000				
Boonville	CD	Construct partial parallel taxiway	600,000				
Boonville	CD	Construct runway 18 and parallel taxiway extension				1,500,000	
Brookfield/Marceline	NW	Runway Extension	2,200,000				
Buffalo	SW	Pavement Maintenance	135,000				
Butler	SW	Land acquisition				260,000	
Butler	SW	AWOS				300,000	
Camdenton	CD	Taxilane reconstruction		370,000			
Camdenton	CD	Land acquisition for partial parallel taxiway	600,000				
Camdenton	CD	Land acquisition for runway extension		450,000			
Camdenton	CD	Grading for Runway Extension/Parallel taxiway			4,000,000		
Camdenton	CD	Extend Runway 15/33 1000' & Complete Parallel Taxiway				2,240,000	
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road					750,000
Cape Girardeau	SE	Acquire snow removal equipment		350,000			
Cape Girardeau	SE	Construct T-hangar taxi lanes			400,000		
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle	500,000				
Carrollton	NW	Pavement Maintenance	367,000				
Caruthersville	SE	Partial Parallel Taxiway				600,000	
Caruthersville	SE	Construct hangar taxilanes			300,000		
Columbia	CD	Apron and taxilane rehabilitation		350,000			
Cuba	CD	Land acquisition		500,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Cuba	CD	Reconstruct Apron			800,000		
Doniphan	SE	Airport layout plan				70,000	
Excelsior Springs	KC	Runway pavement maintenance	300,000				
Farmington	SE	Acquire land for runway extension		1,300,000			
Farmington	SE	Extend Runway 2 to 5,000'			2,400,000		
Fredericktown	SE	Runway pavement maintenance	900,000				
Fullton	CD	Widen Runway 6/24					1,000,000
Hermann	NE	Pavement Maintenance	150,000				
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B		3,340,000			
Jefferson City	CD	Reconstruct Rwy 12/30, Replace 12/30 and 9/27 Lighting	4,900,000				
Jefferson City	CD	Acquire snow removal equipment		187,500			
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS	300,000				
Kirksville	NE	Apron rehabilitation		1,200,000			
Kirksville	NE	Upgrade runway lights (HIRL)	600,000				
Kirksville	NE	Rehabilitate Runway 18/36				3,000,000	
Lebanon	SW	Runway Pavement Rehabilitation and Lighting					2,300,000
Lee's Summit	KC	Land Acquisition for runway extension	4,325,000				
Lee's Summit	KC	Grade runway extension and widening		6,600,000			
Lee's Summit	KC	Pavement for Runway Extension/Parallel Taxiway			8,600,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Lee's Summit	KC	Grade North Safety Area				1,000,000	
Lewis County	NE	AWOS		300,000			
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights					720,000
Maryville	NW	Pavement maintenance			500,000		
Memphis	NE	Expand apron; Construct taxilanes				500,000	
Moberly	NE	Runway 5/23 pavement rehabilitation				1,056,000	
Monett	SW	AWOS			300,000		
Monett	SW	Land Acquisition for Runway Extension		1,800,000			
Mosby	KC	Pavement maintenance			400,000		
Mosby	KC	Reconstruct T-hangar taxilanes			1,100,000		
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan		60,000			
Mountain View	SE	Rehab runway, Taxiway, and Apron		1,100,000			
New Madrid County	SE	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	SE	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach	CD	Land acquisition		\$500,000			
Perryville	SE	AWOS				300,000	
Poplar Bluff	SE	Replace Runway and Taxiway Lighting System, PAPI's		400,000			
Rolla	CD	Pavement maintenance					880,000
Rolla	CD	Construct hangar taxilanes				360,000	
Salem	SE	Land acquisition and obstruction removal			400,000		
Sedalia	KC	Reconstruct runway 18/36	5,000,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Sikeston	SE	Apron expansion				800,000	
Spirit of St. Louis	SL	Land acquisition	1,500,000				
Spirit of St. Louis	SL	Land acquisition		2,000,000			
Spirit of St. Louis	SL	Land acquisition				1,500,000	
Spirit of St. Louis	SL	Construct Taxiway C/D; Realign Taxiway Z					1,858,400
Springfield/Bran Nat'l	SW	General aviation apron – Phase 1				5,000,000	
Springfield/Bran Nat'l	SW	General aviation apron – Phase 2					5,000,000
St. Joseph	NW	Master Plan Update		350,000			
St. Joseph	NW	Taxiway rehab & apron				1,400,000	
St. Joseph	NW	Runway 13/31 Reconstruction					1,750,000
St. Joseph	NW	Airport perimeter fencing				880,000	
St. Louis – Creve Coeur	SL	Rehab Runway 16/34 and Taxiway			660,000		
St. Louis-Lambert	SL	Apron reconstruction					5,000,000
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		Update State System Plan Study	400,000				
Statewide		Operate air traffic control towers	333,000				
Statewide		Pavement Condition Index (PCI) Study	312,000	312,000	312,000	312,000	312,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	9,450,000	9,000,000	9,750,000	9,900,000	9,750,000
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance	110,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Stockton	SW	Rehab Runway Lighting			250,000		
Stockton	SW	Runway safety area grading					400,000
Sullivan	SL	Acquire land for runway protection zone			2,500,000		
Sullivan	SL	Pavement maintenance				200,000	
Taney County	SW	Rehabilitate runway lights	480,000				
Tarkio	NW	Pavement maintenance			200,000		
Tarkio	NW	Land acquisition & obstruction removal				175,000	
Thayer	SE	Runway Pavement Maintenance				125,000	
Versailles	CD	Pavement Maintenance	380,000				
Warrensburg	KC	Construct Phase II Apron Improvements		550,000			
Warrensburg	KC	Runway 13/31 pavement maintenance				350,000	
Washington Regional	NE	Land acquisition and obstruction removal				620,000	
Washington County	CD	Master Plan and Airport layout plan updates	300,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Design and Phase 1 Construction	2,400,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 2 Construction	2,600,000				
Waynesville	CD	Parallel taxiway to Rwy 14/32 – Phase 3 Construction		1,100,000			
West Plains	SE	Perimeter fencing					577,000
West Plains	SE	Runway pavement maintenance		700,000			
TOTAL			42,727,000	35,420,167	34,722,667	34,448,667	33,868,067

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 12, service was provided to more than 192,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$6 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
IMPROVED PASSENGER RAIL AND AMTRAK							
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC CD SL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	8,800,000	8,800,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC CD SL SE	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor - Illustrative	KC CD SL	Rail/highway crossing hazard elimination; feasibility study, environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis and Kansas City Route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Near Knob Noster, Johnson Co – UP – Illustrative	KC	Construct Knob Noster siding extension- ARRA HSR Project	8,500,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
In Hermann, Gasconade Co – UP – Illustrative	CD	Construct Hermann universal crossover- ARRA HSR Project	5,200,000				
In Jefferson City, Cole Co – UP - Illustrative	CD	Construct 3 rd mainline track- ARRA HSR Project	9,700,000				
Near Bonnots Mill, Osage Co – UP – Illustrative	CD	Construct Bonnots Mill universal crossover- ARRA HSR Project	5,800,000				
Missouri River Runner Amtrak Stations, various locations - Illustrative	KC CD SL	Passenger communication system	3,000,000				
In/near Kingsville, Johnson Co - UP – Illustrative	KC	Construct Kingsville siding	11,500,000				
In Lee's Summit/Pleasant Hill, Jackson/Cass Co – UP - Illustrative	KC	Construct second main track / upgrade to 90 mph	56,600,000				
Francy Rd - near Pleasant Hill, Cass Co - UP - DOT# 441 993E	KC	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP - DOT# 441 995T	KC	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP - DOT# 442 012P	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP - DOT# 442 040T	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP - DOT# 442 037K	KC	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP - DOT# 442 064G	KC	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP - DOT# 442 160J	KC	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP - DOT# 442 087N	KC	Install active warning devices – ARRA HSR Project	275,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Otter Dr – near Syracuse, Cooper, Co – UP - DOT # 442 172D	CD	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau Co – UP DOT # 442 194D	CD	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP- DOT # 442 827R	CD	Install active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP - DOT # 442 781E	SL	Install active warning devices – ARRA HSR Project	220,000				
Various	KC CD SL	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
Independence Street Bridge Construction – Illustrative	KC	Construct new Bridge	23,700,000				
New Track N. Market St. to Biddle St. Construction - Illustrative	SL	Construct new Track	6,000,000				
New Jefferson City Station Construction – Illustrative	CD	Construct new Station	11,000,000				
New Mississippi River Crossing Construction - Illustrative	SL	Construct new Crossing	150,000,000				
IMPROVED PASSENGER RAIL AND AMTRAK TOTALS			304,595,000	60,750,000	10,950,000	10,950,000	10,950,000
UPGRADE TO ACTIVE CROSSINGS							
Statewide – all railroads							
Preliminary/engineering	Various	Engineering projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
60 th Ln - in Halls, Buchanan Co - BNSF - DOT# 095 227F	NW	Install active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Bethel Rd - near Halls, Buchanan Co - BNSF - DOT# 095 228M	NW	Install active warning devices		200,000			
Cotton Wood Rd- near French, Buchanan Co- BNSF - DOT# 095 230N	NW	Install active warning devices		200,000			
Pettit St - near French, Buchanan Co - BNSF - DOT# 095 232C	NW	Install active warning devices		200,000			
Prairie Rd - near Forbes, Holt Co - BNSF - DOT# 070 160E	NW	Install active warning devices - close one crossing	325,000				
Route O - near Forbes, Holt Co - BNSF - DOT# 070 158D	NW	Upgrade active warning devices	200,000				
Route C - near Spickard, Grundy Co - UP - DOT# 605 650E	NW	Upgrade active warning devices	200,000				
Route D - near Persons, Carroll Co - BNSF - DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 - near Powersville, Putnam, Co - DME - DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co - UP - DOT# 605 598C	NW	Upgrade active warning devices	250,000				
Rt T - near Forbes, Holt, Co - BNSF - DOT# 078 379H	NW	Upgrade active warning devices	200,000				
Diamond Ln - near Fortescue, Holt, Co - BNSF - DOT# 083 706B	NW	Upgrade active warning devices	200,000				
Co Rd 230- near Chillicothe, Livingston Co - DME - DOT# 375 522J	NW	Install active warning devices		200,000			
Paris Gravel Rd - near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices	200,000				
Rt EE - near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices	200,000				
Main St - - near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices	200,000				
Banner Ln - near Gibbs, Adair Co - BNSF - DOT# 005 081U	NE	Install active warning devices		200,000			
Indiana Pl - near La Plata, Macon Co - BNSF - DOT# 005 092G	NE	Install active warning devices		200,000			
Route B - near Rush Hill, Audrain Co - KCS - DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co – BNSF	NE	7 crossing projects					
Oak St - DOT 072 691H	NE	Upgrade active warning devices	338,049				
Chestnut St - DOT 072 690B	NE	Close crossing					
Vine St - DOT 072 689G	NE	Upgrade active warning devices	105,960				
Main St - DOT 072 688A	NE	Upgrade active warning devices	325,408				
Washington St - DOT 072 687T	NE	Upgrade active warning devices	407,208				
E Border St - DOT 072 686L	NE	Upgrade active warning devices	243,232				
County Line Rd - DOT 072 783V	NE	Upgrade active warning devices	200,000				
Rt 151/Main St - in Madison, Monroe, Co – NS	NE	Upgrade active warning device & close crossing		250,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
DOT# 480 713F – Rt 151, upgrade	NE	Upgrade active warning device					
DOT# 480 712Y – Main St, close crossing	NE	Close Crossing					
CR 12 - near Martinsburg, Montgomery Co - NS - DOT# 483 617N	NE	Install active warning devices	200,000				
CR 116 – near Louisiana, Pike Co – BNSF - DOT# 078 174P	NE	Install active warning devices	250,000				
Rt TT – near Ashburn, Pike Co – BNSF - DOT# 078 173H	NE	Upgrade active warning devices	200,000				
CR 165 – near Ashburn, Pike Co – BNSF - DOT# 078 172B	NE	Close crossing	7,500				
CR 724 – near Benton City, Audrain CO – NS - DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS - DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co - BNSF - DOT# 072 871F	NE	Upgrade active warning devices	200,000				
Cherry St - Winfield, Lincoln Co - BNSF - DOT# 072 870Y	NE	Upgrade active warning devices	200,000				
Taylor St - Alexandria, Clark Co - BNSF - DOT# 078 379H	NE	Upgrade active warning devices	200,000				
Washington St - La Grange, Lewis Co - BNSF - DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Rt 79 - near Hannibal, Ralls County - BNSF - DOT 078 170M	NE	Upgrade active warning devices	50,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Odell St - in Marshall, Saline Co - KCS - DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS - DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co - KCS - DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co - KCS - DOT# 293 468P	KC	Upgrade active warning devices		180,000			
Marshall, Saline Co – KCS	KC	Upgrade active warning devices		500,000			
English St - DOT# 293 467H	KC	Upgrade active warning devices					
Jefferson St - DOT 293 466B	KC	Close Crossing					
Lyons St - DOT#293 469W	KC	Close Crossing					
Rt A - near Richmond, Ray, Co - BNSF - DOT# 068 956B	KC	Upgrade active warning devices	200,000				
Rt F - near Richmond, Ray, Co - BNSF - DOT# 068 955U	KC	Upgrade active warning devices	200,000				
Co Rd 241 - near Richmond, Ray, Co - BNSF - DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co - UP - DOT# 441 994L	KC	Install active warning devices	200,000				
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA - DOT# 442 989T	KC	Upgrade active warning devices		150,000			
92 nd St - in Hardin, Ray Co - NS - DOT# 483 834N	KC	Install active warning devices		180,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
CR 307 - near Henrietta, Ray Co - NS - DOT# 483 837J	KC	Install active warning devices		200,000			
Pryor Rd - near Henrietta, Ray Co - NS - DOT# 483 844U	KC	Install active warning devices		200,000			
CR 336 - near Camden, Ray Co - NS - DOT# 483 850X	KC	Install active warning devices		200,000			
Spore Rd - near Missouri City, Clay Co - NS - DOT# 916 974R	KC	Install active warning devices		200,000			
Walnut St – in La Monte, Pettis Co – UP - DOT# 442 089C (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Sand Pit Road - near Flemington, Ray Co - BNSF - DOT# 005 355T	KC	Close crossing	50,000				
Randolph Rd - in Randolph, Clay Co - BNSF & NS - DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Route Z - in Bates City, Lafayette Co - KCS - DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co - UP - DOT# 442 398P	KC	Install active warning devices	200,000				
CR 425 - near Malta Bend, Saline Co - UP - DOT# 442 387C	KC	Install active warning devices	200,000				
Stillhouse Rd near Oak Grove, Jackson Co - KCS - DOT # 293 576L	KC	Install active warning devices	100,000				
Rissler Rd near Sedalia, Pettis Co - UP - DOT 442 149J (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Rt TT- near Smithton, Pettis Co - UP - DOT # 442 151K (FY2012 HSR)	KC	Upgrade active warning devices	200,000				
Co Rd 651 in Montserrat, Johnson Co - UP - DOT # 442 065N (FY2012 HSR)	KC	Upgrade active warning devices	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Co Rd 1601 near Kingsville, Johnson CO - UP - DOT # 442 009G (FY2012 HSR)	KC	Install active warning devices	200,000				
Oak St - in Centertown, Cole Co - UP - DOT# 442 249N	Central	Close crossing	70,000				
MFA - near Syracuse, Moniteau Co - UP - DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co - UP - DOT# 442 384G	Central	Upgrade active warning devices	200,000				
Rt H - near Nelson, Saline Co- UP - DOT# 442 439S	Central	Upgrade active warning devices	200,000				
Mason St - Odessa, Lafayette Co- KCS - DOT# 293 556A	Central	Upgrade active warning devices	200,000				
Rt 87- near Glasgow, Howard Co- KCS - DOT# 293 423H	Central	Upgrade active warning devices	200,000				
CR 214 - in Glasgow, Howard Co - KCS - DOT# 293 421U	Central	Install active warning devices	180,000				
Walnut St - in Richland, Pulaski Co- BNSF - DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Madison St - in Lebanon, Laclede Co- BNSF - DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF - DOT# 673 208W	Central	Upgrade active warning devices	200,000				
Normandy St- near Phillipsburg, Laclede Co- BNSF - DOT# 673 195X	Central	Install active warning devices	200,000				
Co Rd 3110- near Dillon, Phelps Co- BNSF - DOT# 664 592W	Central	Upgrade active warning devices	200,000				
Rt H - near Leasburg, Crawford Co- BNSF - DOT# 664 402R	Central	Upgrade active warning devices	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Rt KK- near Rosati, Phelps Co- BNSF - DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP - DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Lead Line Sub - Crawford Co -BNSF - Various xings on state routes	Central	Remove warning devices	10,000				
Browns Station Rd - near Columbia, Boone Co, COLT - DOT 913 234B	Central	Install active warning devices	150,000				
Imhoff Rd - near Blackwater, Cooper Co - UP - DOT 442 451Y	Central	Install active warning devices		200,000			
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co - BNSF - DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co - BNSF - DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co - BNSF - DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Numerous crossings on UP Lesperance St - Industrial Lead - in St Louis	STL	Upgrade active warning devices		700,000			
Route Y - near Amsterdam, Bates Co - KCS - DOT# 329 876F	SW	Upgrade active warning devices	200,000				
Main St - in Amsterdam, Bates Co - KCS - DOT# 329 880V	SW	Upgrade active warning devices	200,000				
Rt. A/Hume St - in Hume, Bates Co - KCS - DOT# 329 904G	SW	Upgrade active warning devices	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Co Rd 12807 - near Amoret Bates Co - KCS - DOT# 329 894D	SW	Roadway Improvements	50,000				
Route V/Main St - in Stotesbury, Vernon Co - KCS - DOT# 329 929C	SW	Upgrade active warning devices	200,000				
Route H/8 th St - in Richards, Vernon Co - KCS - DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3 rd St - in Richards, Vernon Co - KCS - DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co - KCS - DOT# 329 956Y	SW	Upgrade active warning devices	200,000				
Route KK - near Oskaloosa, Barton Co - KCS - DOT# 329 972H	SW	Upgrade active warning devices	200,000				
Oak/33 Rd - in Mulberry, Barton Co - KCS - DOT# 329 981G	SW	Install active warning devices	200,000				
Route M - near Everton, Dade Co - BNSF - DOT# 669 781K	SW	Upgrade active warning devices	200,000				
Farm Rd 2200 - near Marionville, Lawrence Co - BNSF - DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 - near Marionville, Lawrence Co - BNSF - DOT# 673 307U	SW	Close crossing		50,000			
Appleton City - St. Clair, Co - MNA - Various crossings	SW	Various crossing improvements		500,000			
Chapel Rd - near Carthage, Jasper, CO - MNA - DOT 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO - MNA - DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO - MNA - DOT# 435 074V	SW	Upgrade active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Porter Rd - near Rogersville, Webster Co - BNSF - DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF - DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Royal Road - near Norwood, Wright Co - BNSF - DOT# 667 694A	SW	Install active warning devices		200,000			
Route F – in Sleeper, Phelps Co – BNSF - DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Springfield, Greene, CO – MNA - Various crossings	SW	LED upgrade active warning devices	100,000				
Walnut St – in Springfield, Greene, CO – BNSF - DOT# 664 241X	SW	Upgrade active warning devices			200,000		
Cherry St – in Springfield, Greene, CO – BNSF - DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF - DOT# 664 242E	SW	Upgrade active warning devices			200,000		
Madison St – in Springfield, Greene, CO – BNSF - DOT# 664 245A	SW	Upgrade active warning devices			200,000		
Farm Rd 47 - near Ash Grove - BNSF - DOT# 669 807K	SW	Install active warning devices			200,000		
Farm Rd 33 - near Ash Grove - BNSF - DOT# 669 805W	SW	Install active warning devices or close crossing			200,000		
Farm Rd 59 - near Ash Grove - BNSF - DOT# 669 808S	SW	Upgrade active warning device			200,000		
20th St - near Joplin, Jasper CO - BNSF - DOT# 672 795U	SW	Upgrade active warning device	25,000				
Rt T - near Golden City, Barton CO - BNSF - DOT# 669 012V	SW	Upgrade active warning device	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Beaver St - near Anderson, McDonald CO - KCS - DOT# 330 156J	SW	Upgrade active warning device	200,000				
Rt W - near Lamar, Barton CO - BNSF - DOT# 668 983E	SW	Upgrade active warning device	200,000				
Mill St - near Butler, Bates CO - MNA - DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO - MNA - DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO - BNSF - DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO - BNSF - DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO - BNSF - DOT# 668 328C	SW	Install active warning device		200,000			
Kastdieck Rd - near Billings, Christian CO - BNSF - DOT# 673 296J	SW	Install active warning device		200,000			
Conco Quarry Rd in Springfield - BNSF - DOT # 664 259H	SW	X-buck improvements	2,000				
Rt YY & 96 - near Waco - KCS - DOT # 330 031J	SW	Upgrade active warning devices	136,000				
Le Compte Rd - near Teed, Greene Co - BNSF - DOT # 664 097H	SW	Upgrade active warning devices		200,000			
Main St - in Anderson, McDonald Co - KCS - DOT 330 155C	SW	Upgrade active warning devices		200,000			
Kodiak Rd - near Neosho, Newton Co - BNSF - DOT 668 373W	SW	Upgrade active warning devices		200,000			
Roack Ave - near Seneca, Newton Co - BNSF - DOT 668 400R	SW	Upgrade active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 0788	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF - DOT# 667 860P	SE	Upgrade active warning devices		200,000			
CR 5900 – near Willow Springs, Howell Co – BNSF - DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co - BNSF - DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – all on BNSF	SE	Various upgrades and closures					

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices	200,000				
Williams St- DOT #665 623W	SE	Close crossing	7,500				
Malone/Bus 60 - DOT #665 625K	SE	Upgrade active warning devices	200,000				
Ruth - DOT #665 624D	SE	Upgrade active warning devices	200,000				
Wakefield Ave - 673 074A	SE	Upgrade active warning devices	200,000				
North St - 665 627Y	SE	Upgrade active warning devices	200,000				
Rt Y/Salcedo St - 665 628F	SE	Upgrade active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co - BNSF - DOT# 663 916T	SE	Install active warning devices		200,000			
CR 359-near Thayer, Oregon County - BNSF - DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County - BNSF - DOT# 667 808K	SE	Close crossing		50,000			
CR 357-near Thayer, Oregon County - BNSF - DOT# 667 807D	SE	Install active warning devices		200,000			
Upper Blackwell Rd - near Cadet, St. Francois, Co - UP - DOT# 446 448E	SE	Install active warning devices		200,000			
Route EE Elm St - Marston, New Madrid Co - BNSF - DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co - UP - DOT# 788 965M	SE	Upgrade active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Co Rd 450 - near Sikeston, Scott Co - BNSF - DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co - UP - DOT# 446 037Y	SE	Upgrade active warning devices	200,000				
Rt 49 - near Williamsville, Wayne, Co - UP - DOT# 446 027T	SE	Upgrade active warning devices	200,000				
Rt H - St Marys, Perry Co - BNSF - DOT# 663 932C	SE	Upgrade active warning devices	200,000				
Rt U - Arcadia, Iron Co - UP - DOT# 446 417F	SE	Upgrade active warning devices	200,000				
Rt M - McBride, Perry Co - BNSF - DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co - BNSF - DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co - BNSF - DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co - BNSF - DOT# 667 715R	SE	Install active warning devices	200,000				
Various crossings in Stoddard and Butler Co's - UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Co's - UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
CR 222 near Oran, Scott Co - BNSF - DOT 665 651A	SE	Install active warning devices	200,000				
Rt A near Portageville, Pemiscot Co - BNSF - DOT 665 547F	SE	Upgrade active warning devices	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
Rt H near Matthews, New Madrid Co - BNSF - DOT 665 607M	SE	Upgrade active warning devices	200,000				
Rt J near Hayti, Pemiscot Co - BNSF - DOT 665 534E	SE	Upgrade active warning devices		200,000			
UPGRADE TO ACTIVE CROSSINGS TOTALS			18,762,857	15,700,000	2,600,000	1,000,000	1,000,000
STATEWIDE IMPROVEMENT PROJECTS							
Crossbuck program – UP	Various	Upgrade passive warning devices	100,000				
Crossbuck program – KCS	Various	Upgrade passive warning devices	100,000				
Crossbuck program – BNSF	Various	Upgrade passive warning devices	100,000				
Crossbuck program – NS	Various	Upgrade passive warning devices	100,000				
Statewide – all railroads	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	100,000	100,000	100,000	100,000	100,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	100,000	100,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
STATEWIDE IMPROVEMENT PROJECTS TOTALS			1,850,000	1,200,000	350,000	350,000	350,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017-6/2018
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN							
Statewide – all railroads - Preliminary/engineering	Various	Engineering projects	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Route 58 and Route EE in Strasburg, Cass Co - UPRR	KC	Grade Separation	6,200,000				
GRADE SEPARATION PROJECTS IN SCOPING AND DESIGN TOTALS			9,200,000	3,000,000	3,000,000	3,000,000	3,000,000
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM TOTALS			331,687,857	80,850,000	17,100,000	15,300,000	15,300,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

STATE FISCAL YEAR PROJECT BUDGETING						
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5303 and 5305	Federal Asst	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Local Match	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Statewide Transit Planning Grants
Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state’s urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2013-	7/2014-	7/2015-	7/2016-	7/2017-	
	6/2014	6/2015	6/2016	6/2017	6/2018	
Section 5304						
Federal Assistance	320,000	320,000	320,000	320,000	320,000	
Non-Federal Match	80,000	80,000	80,000	80,000	80,000	
TOTAL	400,000	400,000	400,000	400,000	400,000	

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330
	Total	188,000,000	188,000,000	188,000,000	188,000,000
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000
	Total	71,400,000	71,400,000	71,400,000	71,400,000
Section 5307 Springfield	Federal Cost	2,400,000	2,400,000	2,400,000	2,400,000
	State Cost	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340
	Total	8,350,000	8,350,000	8,350,000	8,350,000
Section 5307 Small Urbanized	Federal Cost	7,500,000	7,500,000	7,500,000	7,500,000
	State Cost	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330
	Total	15,480,000	15,480,000	15,480,000	15,480,000
Section 5307	Federal Cost	60,900,000	60,900,000	60,900,000	60,900,000
	State Cost	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000
	Total	283,230,000	283,230,000	283,230,000	283,230,000

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
Section 5309	Federal Asst	13,200,000	6,400,000	2,000,000	0	0	
	Local Match	3,300,000	1,600,000	500,000	0	0	
	TOTAL	16,500,000	8,000,000	2,500,000	0	0	

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Enhanced Mobility of Seniors and Individuals with Disabilities Program

Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Section 5310	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500
	TOTAL	3,562,500	3,562,500	3,562,500	3,562,500

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
Section 5311	Federal Asst	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	
	State Asst	100,000	100,000	100,000	100,000	100,000	
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000	
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
	TOTAL	22,362,000	22,362,000	22,362,000	22,362,000	22,362,000	

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program

Fiscal Year 2013 Grantees - Operating Assistance							
Section 5311 Grantees		MoDOT Dist	Federal (\$)	State (\$)	Total (\$)		
Cape Girardeau County Transit Authority		SE	606,500	4,000	610,500		
City of Bloomfield		SE	31,000	111	31,111		
City of Carthage		SW	21,000	743	21,743		
City of Clinton		SW	59,000	538	59,538		
City of El Dorado Springs		SW	47,000	221	47,221		
City of Excelsior Springs		KC	63,000	632	63,632		
City of Houston		SW	58,000	111	58,111		
City of Lamar		SW	42,000	253	42,253		
City of Marshfield		SW	42,000	332	42,332		
City of Mt. Vernon		SW	58,000	237	58,237		
City of Nevada		SW	58,000	506	58,506		
City of New Madrid		SE	39,000	190	39,190		
City of West Plains		SE	76,000	632	76,632		
Dunklin County Transit Service, Inc.		SE	197,000	1,929	198,929		
Franklin County Transportation Council, Inc.		SL	165,000	2,735	167,735		
Licking Bridge Builders, Inc.		SE	17,000	79	17,079		
Macon Area Chamber of Commerce		NE	21,500	316	21,816		
Mississippi County Transit System		SE	123,000	775	123,775		
OATS, Inc.		All	6,694,000	114,053	6,808,053		
Ray County Transportation, Inc.		KC	192,000	1,423	193,423		
Ripley County Transit, Inc.		SE	115,000	791	115,791		
Scott County Transportation System		SE	123,000	2,356	125,356		
SERVE, Inc.		CD	161,000	711	161,711		
Southeast Missouri State University		SE	175,000	775	175,775		
Southeast Missouri Transportation Service, Inc.		CD, SE	1,906,500	22,039	1,928,539		
Stoddard County Transit Services, Inc.		SE	150,000	1,613	151,613		
Program Reserve		All	854,623	0	854,623		
Section 5311(f) Grantees		MoDOT Dist	Federal (\$)	State (\$)	Total (\$)		
Burlington Trailways		NE, SL	55,160	0	55,160		
Greyhound		KC, CD, NE, SW, SE, SL	1,220,534	0	1,220,534		
Jefferson Lines		NW, KC, SW	452,000	0	452,000		
Southeast Missouri Transportation Service, Inc.		SE, SL	52,500	0	52,500		
Totals:			13,875,317	158,101	14,033,418		

Rural Transit Assistance Program **Section 5311 (b)**

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
Section 5311 (b)	Federal Assistance	225,000	225,000	225,000	225,000	225,000
	TOTAL	225,000	225,000	225,000	225,000	225,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This program was not reauthorized by Congress in MAP-21, however, those JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds were appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
Section 5316	Federal Asst	1,000,000	1,000,000	0	0	0	
	Local Match	1,000,000	1,000,000	0	0	0	
	TOTAL	2,000,000	2,000,000	0	0	0	

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This program was not reauthorized by Congress in MAP-21, however, those New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
		600,000 600,000	600,000 600,000	0 0	0 0	0 0			
Section 5317	Federal Asst								
	Local Match								
	TOTAL	1,200,000	1,200,000	0	0	0			

State Safety Oversight Formula Grants
Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. – Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Oversight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guideway public transportation safety and enforce federal law for rail fixed guideway public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
		900,000	900,000	900,000	900,000	900,000	
Section 5329	Federal Asst State Match	225,000	225,000	225,000	225,000	225,000	
	TOTAL	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018			
Section 5339	Federal Asst	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
	Local Match	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
	TOTAL	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	

Missouri Elderly and Handicapped
Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and it state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
MEHTAP	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	
	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000	
	31,200,000	31,200,000	31,200,000	31,200,000	31,200,000	
State Funds						
Non-State (other) funds						
TOTAL						

Missouri Elderly and Handicapped Transportation Assistance Program

Fiscal Year 2013 Allocation

MoDOT District	MEHTAP Grantee	Amount
SE	Adult Day Activity Personal Training, Inc.	\$4,023
SW	Alternative Opportunities, Incorporated	\$2,175
NW	Andrew County Ministries, Inc.	\$205
SW	Area Agency on Aging, Region X	\$26,296
NW	Association of Group Homes for Nodaway County	\$4,316
SW	Barton County Memorial Hospital	\$2,469
SL	Bevo Area Community Improvement Corp.	\$5,255
KC	Bi-County Service, Inc.	\$1,706
SE	Big Springs Sheltered Workshop, Inc.	\$3,859
SE	Bootheel Area Independent Living	\$1,706
SE	Bootheel Counseling Services	\$8,892
SW	Burrell, Inc.	\$9,480
SE	Butler County Community Resource Council	\$2,469
NE	Butterfield Youth Services, Inc.	\$6,868
CD	Camden County Heart	\$2,879
SE	Cape Girardeau Community Sheltered Workshop, Inc.	\$16,960
CD	Capital City Area Council for Special Services	\$2,908
SL	Cardinal Ritter Institute Residential Services Corp.	\$8,892
KC	Casco Area Workshop	\$3,084
KC	Center for the Developmentally Disabled	\$8,775
CD	Central Missouri Area Agency on Aging	\$100,253
CD	Central Missouri Counties HDC	\$4,873
SW	Cerebral Palsy of Tri County	\$2,791
NW	Chariton County Sheltered Workshop, Inc.	\$2,556
KC	Child Advocacy Services Center, Inc.	\$5,783

MoDOT District	MEHTAP Grantee	Amount
KC	Children's Therapy Center of Pettis County, Inc.	\$10,770
SE	Choices for People Center for Citizens with Disabilities	\$8,247
SW	Christian County Enterprises, Inc.	\$2,879
SW	Clark Community Mental Health	\$4,375
SE	Community Counseling Center	\$8,423
SL	Community Living, Inc.	\$10,565
KC	Community of the Good Shepherd	\$8,482
NE	Community Opportunities for People with DD	\$7,338
SE	Community Sheltered Workshop, Inc.	\$7,015
KC	Comprehensive Mental Health Services, Inc.	\$8,130
NE	Concerned Christians for the Community, Inc.	\$2,351
SW	Council of Churches of the Ozarks, Inc.	\$5,109
CD	Crawford County Board for People with DD	\$3,583
SE	Current River Sheltered Workshop, Inc.	\$3,231
KC	Della Lamb Community Services	\$36,878
SL	Delta Center for Independent Living	\$1,764
CD	Dent County Sr. Citizens Service Fund Board	\$2,937
KC	Developmental Disability Resource Board of Clay County	\$11,826
SL	Disability Resource Association, Inc.	\$3,109
SE	Disabled Citizens Alliance for Independence, Inc.	\$3,613
KC	District III Area Agency on Aging	\$111,757
SE	Doco, Inc.	\$1,999
KC	Don Bosco Community Center	\$3,700
NE	Douglass Community Center, Inc.	\$1,852
NE	Earthwise Industries	\$4,823
KC	EITAS - Jackson County Board of Services for DD	\$40,839
SL	Emmaus Homes, Inc.- St. Charles	\$22,093
CD	Enrichment Services of Dent County, Inc.	\$25,203
SL	Franklin County Transportation Council, Inc.	\$16,255
SE	Fun & Friends of Thayer Area, Inc.	\$2,029

MoDOT District	MEHTAP Grantee	Amount
SL	Gateway Chapter Paralyzed Veterans of America, Inc.	\$2,087
CD	Gateway Industries of Eldon	\$2,410
CD	Golden Echoes of Steelville	\$1,230
SW	Golden Valley Memorial Hospital	\$2,204
SL	Good Samaritan Independent Living, Inc.	\$2,439
NW	Grundy County SB 40 Board	\$2,526
KC	Guadalupe Center, Inc.	\$3,055
SL	Guardian Angel Settlement Association	\$1,940
NW	Harrison County Community Hospital District	\$3,348
NW	Harrison County Sheltered Workshop	\$4,903
NW	High Hope Employment Services, Inc.	\$4,844
KC	HST Children's Neurological	\$4,727
KC	I-70 Medical Center Auxiliary	\$1,970
KC	Ideal Industries, Inc.	\$25,232
KC	Immacolata Manor, Inc.	\$2,821
SL	Independence Center	\$23,325
CD	Independent Living Center of Mid-Missouri	\$7,192
SW	Jasper County Sheltered Facilities Assoc., Inc.	\$9,948
SL	Jefferson County Community Partnership	\$6,487
SL	Jefferson County Commission for the Handicapped	\$23,091
KC	Johnson County Board of Services	\$5,754
KC	KCATA Share-A-Fare	\$60,669
SL	Kingdom House	\$4,228
CD	Laclede County ARC	\$5,226
CD	Laclede Early Education Program	\$2,204
CD	Laclede Industries	\$4,492
KC	Lafayette County Board of Sheltered Services	\$8,570
CD	Lake of the Ozarks Developmental Center, Inc.	\$4,823
SW	Lamar Community Betterment Council, Inc.	\$4,757
NE	Learning Opportunities Quality Works, Inc.	\$17,693

MoDOT District	MEHTAP Grantee	Amount
SE	LIFE, Inc.	\$3,114
NW	Living Community of St. Joseph	\$2,410
NW	Livingston County SB 40 Board	\$2,380
NE	Macon County Sheltered Workshop, Inc.	\$2,116
SE	Madison County Council for Developmental Disabilities	\$3,376
SE	Manufacturers Assistance Group, Inc.	\$5,989
NE	Mark Twain Association for Mental Health, Inc.	\$27,902
NE	Mennonite Home Association, Inc.	\$2,029
KC	Mid-America Regiona Council (MARC)	\$131,479
SL	Mid-East Area Agency on Aging	\$164,349
SE	Mississippi County Transit	\$6,722
CD	Moniteau County SB40 Board	\$2,410
NE	Monroe City Sheltered Workshop	\$3,319
NE	Montgomery County SB40 Board	\$7,074
KC	Mu'Min Transportation Service Association	\$3,524
SE	My Camp	\$3,319
CD	New Horizons Community Support Services, Inc.	\$4,169
NW	NoCoMo Industries, Inc.	\$2,732
NE	North Central Mo Mental Health Center	\$3,377
NE	Northeast Missouri Area Agency on Aging, Inc.	\$82,174
KC	Northland Foundation	\$1,940
SL	Northside Community Center	\$3,202
NW	Northwest Missouri Area Agency on Aging, Inc.	\$115,044
NW	Northwest Missouri Industries, Inc.	\$4,727
CD	OATS, Inc.	\$57,354
SE	Opportunities Sheltered Industries, Inc.	\$5,079
NW	Opportunity Workshop, Inc.	\$2,975
SE	Oregon County Board for the Sr. Service	\$965
SE	Oregon County Sheltered Workshop	\$2,439
CD	Osage County Special Services (SB40)	\$3,554

MoDOT District	MEHTAP Grantee	Amount
SW	Ozark Center	\$5,313
SW	Ozark Independent Living	\$2,204
SE	Ozark Sheltered Industries, Inc.	\$6,047
SW	Ozarks Area Community Action Corporation	\$7,895
SL	Paraquad, Inc.	\$3,436
KC	Pathways Community Behavioral Healthcare, Inc.	\$10,917
SE	Pemiscot Progressive Industries, Inc.	\$10,712
SE	Perry County Services, Inc.	\$4,053
NE	Pike County Agency for DD	\$7,103
KC	Platte County Board of Services for the DD	\$17,723
KC	Platte Senior Services	\$1,823
KC	Platte Sr Citizens Services Fund	\$2,556
SL	Pony Bird	\$2,791
SL	Productive Living Board for St. Louis County Citizens with DD	\$14,466
CD	Pulaski County Board for the Handicapped	\$4,932
CD	Quality Industries of the Lake of the Ozarks, Inc.	\$4,757
KC	Rainbow Center for Communicative Disorders	\$6,282
SL	Ranken Jordan Home for CCC	\$2,351
KC	Ray County Board of Services for the DD	\$2,175
KC	ReDiscover	\$13,792
SE	Reynolds County Sheltered Workshop, Inc.	\$2,644
SE	Ripley County Senior Services	\$1,940
KC	Rockhill Academy for Independent Living	\$1,734
NW	Rolling Hills Creative Living	\$7,631
SW	Royal Oaks Hospital	\$5,812
SE	RSVP New Madrid/Pemiscot/Scott Co.	\$1,756
SE	Scenic Rivers Industries, Inc.	\$2,791
SE	SEMO Alliance for Disability Ind., Inc.	\$2,791
NE	Senior Adult Services, Inc.	\$5,020
SE	Senior Citizens of Mountain View	\$1,970

MoDOT District	MEHTAP Grantee	Amount
CD	Serve, Inc.	\$2,087
SE	Services for Extended Employment	\$3,847
SE	Shannon County Council on Aging, Inc.	\$1,940
SL	Sheltered Industries of Meramec Valley	\$411
KC	Sherwood Center for the Exceptional Child	\$234
SE	Southeast Missouri Area Agency on Aging	\$205,436
SE	Southeast Missouri State University	\$6,164
SW	Southwest Center for Independent Living	\$2,762
SW	Southwest Missouri Office on Aging	\$90,392
NW	Specialty Industries of St. Joseph, Inc.	\$2,644
SW	Springfield Workshop Transit, Co.	\$3,994
SL	St. Anthony's Medical Center	\$4,492
SL	St. Elizabeth Adult Day Care Center, Inc.	\$13,318
SE	St. Francois County Board for the DD	\$6,575
SL	St. Louis Area Agency on Aging	\$242,415
SL	St. Louis Care and Counseling	\$645
SL	St. Louis Connectcare	\$3,407
SL	St. Louis Life	\$3,554
SL	St. Louis Office for MR/DD Resources	\$8,629
SL	St. Louis Society for Physically Disabled	\$3,466
SE	Ste. Genevieve County Sheltered Workshop	\$5,754
SE	Ste. Genevieve County Sr. Citizens' Services	\$5,608
SE	Stoddard County Sheltered Facilities Board of Directors	\$8,218
SW	Stone County Council on Aging	\$2,087
KC	Swope Health Services	\$7,396
SE	Terrace Gardens Retirement Center, Inc.	\$2,351
CD	The Independent Living Center, Inc.	\$2,116
SL	The Sarah Community	\$2,644
SE	Three Rivers Sheltered Industries, Inc.	\$4,375
SE	Unique Services, Inc.	\$3,231

MoDOT District	MEHTAP Grantee	Amount
CD	Unlimited Opportunities, Inc.	\$10,887
NE	Warren County Handicapped Services, Inc.	\$6,076
CD	Washington County Board for the Handicapped	\$3,729
CD	Washington County Sr. Citizens Service Fund	\$4,551
SW	Web-Co Custom Industries, Inc.	\$4,463
SE	WestVue, Inc.	\$1,911
NE	Wider Opportunities, Inc.	\$3,377
SE	Willow Health Care, Inc.	\$2,380
NW	Worth County Convalescent Center	\$2,605
SL	Zion Housing, Inc.	\$2,058
	Total:	\$2,393,732

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was \$359,747, FY2012 was \$374,747, and FY 2013 is \$375,000 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 through FY 2013. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital

funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
Statewide		Administrative Grants	375,000	375,000	375,000	375,000	375,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	94,000	94,000
Mississippi County	SE	Port site improvements	60,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Port site rail improvements	665,250				
SEMO Regional	SE	Railroad improvements for loop track project	593,750				
SEMO Regional	SE	Liquid terminal construction, warehouse, paving		1,508,000	800,000		
New Bourbon Regional	SE	Road improvements on site	625,000				
New Bourbon Regional	SE	Phases II and III harbor construction		1,600,000	1,000,000		
New Bourbon Regional	SE	Water, utility extensions, mooring dolphins, truck scale				2,650,000	
New Madrid County	SE	Land acquisition	840,000				
New Madrid County	SE	Dolphins, truck scales, road improvements		602,000	660,000		
Pemiscot County	SE	Extend rail spur	125,000				
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions			1,410,000		1,800,000
Howard/Cooper County	CD	Grain storage bin Land acquisition		300,000			25,000
Jefferson County	SL	Port site improvements	575,000				
Kansas City	KC	Rail yard rehabilitation	250,000				
		TOTAL	\$4,301,000	\$4,565,000	\$4,425,000	\$3,213,000	\$2,388,000

Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. Funding is provided by the State Transportation Fund.

Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation. As reported in Missouri's 2011 Final Report of the Strategic Initiative for Economic Growth, freight haulers and logistics were identified as one of seven target clusters for potential economic growth in the future.

Missouri's strategic location is within 500 miles of:

- 43 percent of the U.S. population.
- 41 percent of total U.S. buying power.
- 44 percent of total U.S. wholesale trade.
- 44 percent of all U.S. manufacturing plants.
- 7 of the 25 top international cargo hubs in the U.S

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2014-2018							
Freight Enhancement Program							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
City of Springfield	SW	West wye relocation	3,246,000				
Pemiscot County Port Authority	SE	Extend rail spur	375,000				
Jefferson County Port Authority	SL	Port site improvements; dock improvements	650,000				
Kansas City Port Authority	KC	Rail yard rehabilitation	317,500				
		TOTAL	\$4,588,500	n/a	n/a	n/a	n/a

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2013 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century Act (TEA-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the passage of the American Recovery and Reinvestment Act of 2009 (ARRA). In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.

2013 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.2

Millions of Dollars

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Actual			2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	1992-2010	Total
Revenue:																															
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	558	535	536	538	528	517	521	520	516	513	504	9,386	3,619	
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(42)	(44)	(34)	(35)	(40)	(41)	(41)	(38)	(36)	(34)	(36)	(32)	(28)	(32)	(32)	(32)	(32)	(32)	(32)	(32)	(930)
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	502	502	496	489	489	488	488	484	481	472	8,456	3,399	
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	285	256	257	266	282	257	265	285	266	266	269	267	272	275	277	281	283	283	6,906	1,924	
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	252	257	257	234	244	263	277	295	287	296	304	311	318	5,545	2,088	
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	174	158	163	179	114	100	100	90	90	2,509	836		
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	10	12	9	6	19	15	17	11	3	339	80		
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,176	1,194	1,185	1,195	1,201	1,214	1,236	1,181	1,174	1,182	1,174	1,166	23,655	8,327		
Bond Proceeds	0	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,108	0	0	0	0	0	0	0	0	3,917	0	
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	684	594	682	670	686	786	731	1,028	1,473	809	794	767	660	659	679	638	10,477	5,006		
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,331	2,674	2,023	2,030	1,948	1,834	1,841	1,853	1,804	38,049	13,333		
Non Construction Disbursements:																															
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	49	49	47	47	47	49	52	55	57	1,120	354	
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	112	97	70	70	70	78	79	80	81	81	1,791	539	
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	437	470	471	470	430	420	431	442	447	460	465	9,881	3,095		
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	199	197	198	226	241	227	234	236	239	246	249	5,165	1,672		
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0	
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	219	283	274	289	293	293	284	304	305	3,380	2,042		
Accelerated Program Payments	0	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	5	20	5	13	18	29	3	1	266	70		
Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	936	974	1,026	1,054	1,145	1,067	1,066	1,101	1,128	1,105	1,147	1,158	12,781	7,772		
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	883	1,268	1,766	1,557	1,026	2,277	1,529	956	964	847	706	736	706	646	19,866	5,561		
Construction Program:																															
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	197	174	151	145	141	142	144	150	152	3,116	1,025		
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	46	18	37	39	20	20	20	20	20	20	1,367	176	
Awards & Utilities	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,245	1,155	1,071	862	719	707	708	714	714	20,667	5,495		
Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,046	880	869	872	884	886	18,326	6,696		
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	883	1,268	1,766	1,557	1,026	2,277	1,529	956	964	847	706	736	706	646	19,866	5,561		
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(789)	(182)	303	82	33	163	136	178	240	(1,540)	1,135		
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,046	880	869	872	884	886	18,326	6,696		

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflected inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2013 RSMo 21.795.2(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2012 H.B. 1402)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2013, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 628 projects in progress were estimated to cost \$4,255,380,000. The total project costs at award for those projects were \$4,114,695,000, which represents a difference of \$140,685,000 or 3.3 percent under estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2013 totaled \$54,577,985. The actual contract cost for these projects is \$49,919,760 which represents a difference of \$4,658,225 or 8.5 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2013 **RSMo 21.795.2(4)** **KEY**

County location of project	Job number used to track project costs	Award Date	Description of Location/Improvement	Project estimate from the most recent program	Project Cost at Award *	Cost through SFY 2013

Total project cost
at award stage

Details of project description,
improvement and location of project

Month and
year in which
work was
started

Route
location
of
project

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Andrew	29	2I2164C	5/2012	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$268	\$402	\$103
Atchison	136	1P0980	2/2011	Resurface driving lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.	\$3,747	\$3,578	\$3,587
Atchison	136	1P1047	5/2012	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio.	\$1,518	\$1,270	\$1,249
Atchison	136	1P2199	2/2011	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction.	\$74	\$65	\$59
Atchison	136	1P3021	4/2012	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.	\$1,037	\$1,384	\$1,223
Atchison	29	1I2155	6/2011	Grading, drainage, pavement, utilities and structure work to construct a new Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port.	\$5,199	\$5,889	\$5,814
Atchison	29	1I2207	12/2012	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.	\$4,514	\$4,621	\$46
Atchison	29	2I2164B	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$268	\$415	\$39

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Atchison	D	1S3020	4/2012	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City.	\$645	\$565	\$501
Buchanan	169	1P2215	4/2013	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.	\$3,689	\$3,942	\$1,847
Buchanan	36	1P2195	12/2012	Pavement and shoulder improvements on the eastbound lanes east of St. Joseph from 0.8 miles east of Rte. AC to 0.7 miles east of Rte. 31 in Dekalb County.	\$4,896	\$4,287	\$336
Clinton	33	1L1300B	4/2013	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.	\$462	\$444	\$2
Clinton	35	1S2153	4/2013	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.	\$577	\$423	\$35
Daviess	35	1I2221	2/2013	Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.	\$5,444	\$2,051	\$892
Daviess	35	2I2165E	4/2013	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.	\$270	\$359	\$0
Dekalb	36	1L1300C	4/2013	Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.	\$64	\$64	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Dekalb	36	1P2217	2/2012	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North.	\$3,691	\$2,481	\$2,500
Dekalb	6	1P3027	2/2013	Resurfacing and shoulder improvements from Rte. 31, north intersection, to Rte. 69 near Altamont.	\$3,400	\$3,429	\$60
Dekalb	69	1P2214	4/2013	Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.	\$1,112	\$968	\$54
Gentry	136	1S2198	4/2013	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side.	\$876	\$625	\$254
Gentry	85	1S0877	4/2013	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district.	\$1,371	\$1,602	\$440
Gentry	Z	1L1301	3/2013	Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County.	\$1,678	\$1,219	\$1,122
Harrison	35	2I2164D	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$268	\$426	\$483
Holt	111	1S3019B	4/2012	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile.	\$1,800	\$1,006	\$1,021

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Holt	159	1P0777	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River.	\$5,254	\$6,731	\$6,266
Holt	159	1P0777B	7/2010	Construct main bridge span for new bridge over the Missouri River.	\$7,445	\$9,083	\$7,164
Holt	29	1I2162	1/2011	Pavement improvements from Rte. W to Rte. 59 intersection at Craig.	\$2,255	\$1,916	\$2,139
Holt	29	1I2163	1/2011	Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City.	\$2,610	\$1,960	\$2,063
Holt	P	1S3018	4/2012	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake).	\$1,401	\$1,108	\$1,002
Linn	129	1L1300E	2/2013	Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.	\$789	\$1,097	\$964
Livingston	V	2S0787	2/2013	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe.	\$3,696	\$2,818	\$1,491
Mercer	N	1L1302	2/2013	Thin lift overlay from Rte. V to Rte. B in Mercer County, near Cainsville.	\$241	\$378	\$331

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Nodaway	46	1L1303	3/2013	Preventative maintenance treatment from Rte. 136 to Rte. 169 in Grant City.	\$486	\$453	\$0
Nodaway	A	1B0803C	11/2011	Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County.	\$197	\$174	\$165
Sullivan	E	2S0792	11/2010	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.	\$627	\$612	\$621
Various	Various	1P2223	6/2012	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$301	\$266	\$571
Worth	C	1L1300D	11/2012	Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.	\$1,330	\$1,150	\$1,073
Adair	6	2L1300D	2/2013	Pavement treatment from the Chariton River near Novinger, in Adair County to Rte. 129 in Green City, in Sullivan County.	\$338	\$316	\$305
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to the Rte. 6 connection. *Economic Recovery Project*	\$20,702	\$20,445	\$22,113
Adair	63	2P3016	6/2013	Construct median opening 2.1 miles north of Rte. KK, near Kirksville.	\$109	\$151	\$0

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Clark	136	3P2228H	2/2013	Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland.	\$1,317	\$2,264	\$14
Clark	C	3B0801I	5/2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River.	\$1,221	\$1,341	\$1,322
Knox	156	3S0445	4/2013	Replace bridge over Salt River 2 miles east of Macon County line.	\$1,227	\$1,196	\$233
Lewis	B	3S2160	6/2013	Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange.	\$1,105	\$1,044	\$180
Lincoln	47	2P3015	3/2013	Pavement treatment and shoulder improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	\$943	\$1,269	\$13
Lincoln	47	3P2174	8/2011	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	\$847	\$991	\$980
Lincoln	47	3P2228G	8/2012	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.	\$1,824	\$1,704	\$1,689
Lincoln	61	3P0749	7/2012	Construct interchange at South Lincoln Drive in Troy.	\$10,361	\$8,471	\$6,174

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Lincoln	79	2L1300C	12/2012	Pavement treatment from the Pike County line to Rte. 47 near Winfield.	\$390	\$456	\$0
Lincoln	79	3P0459	3/2013	Bridge improvements over Lost Creek at south city limits of Elsberry.	\$1,354	\$1,317	\$353
Lincoln	79	3P0460	4/2012	Replace bridge over Sandy Creek 1 mile north of Rte. Y.	\$2,312	\$2,837	\$2,212
Lincoln	E	3L1300E	12/2012	Thin lift overlay from Rte. UU in Silex to Rte. 61.	\$288	\$337	\$0
Lincoln	H	3L1300F	12/2012	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy.	\$604	\$557	\$0
Lincoln	Old Cap Au Gris Rd.	3P2171E	2/2011	Bridge improvements on Old Cap Aus Gris Road over Rte. 61 in Troy.	\$99	\$62	\$63
Lincoln	Y	2L1300F	12/2012	Thin lift overlay from Rte. W to Rte. 79 near Foley.	\$413	\$398	\$0
Lincoln	Z	3S0788	4/2013	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	\$247	\$167	\$73

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Macon	C	2L1300E	2/2013	Pavement treatment from Macon Street in Bevier to the Randolph County line.	\$241	\$194	\$188
Marion	168	3S0781	3/2012	Replace bridge over North River 1.4 miles west of Rte. C.	\$2,556	\$2,027	\$2,021
Marion	168	3S2225	3/2013	Bridge improvements over South River and Rte. Z over North Fork North River.	\$171	\$361	\$149
Marion	24	2P3004	7/2012	Intersection improvements at County Road 344 north of Palmyra.	\$820	\$857	\$778
Marion	24	2P3012	8/2012	Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.	\$225	\$242	\$281
Marion	24	3B0801M	2/2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24.	\$3,233	\$2,075	\$2,123
Marion	24	3P2211	3/2012	Intersection improvements at various locations through Palmyra.	\$831	\$1,469	\$1,320
Marion	36	3P0791	11/2010	Pavement surface treatment on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.	\$693	\$459	\$647

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Marion	61	3P0714	6/2012	Intersection improvements at West Ely Road and Pleasant Street in Hannibal.	\$705	\$1,770	\$1,883
Marion	79	3P2193	3/2013	Pavement and shoulder improvements from 0.1 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County.	\$5,454	\$4,963	\$547
Marion	CC	3B0801L	5/2011	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County.	\$1,477	\$1,379	\$1,436
Marion	Z	3L1300H	2/2013	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County.	\$374	\$386	\$22
Monroe	154	3S2190C	2/2013	Rehabilitate bridges on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County.	\$3,298	\$2,454	\$290
Monroe	24	3P0784	11/2010	Pavement surface treatment from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections).	\$951	\$749	\$753
Montgomery	70	2I2165J	4/2013	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$537	\$601	\$2
Montgomery	70	2I3034	6/2013	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.	\$270	\$288	\$0

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Montgomery	70	3P2224	5/2012	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County and Rte. T in Ralls County.	\$755	\$302	\$363
Montgomery	AA	3S2230	6/2013	Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville.	\$77	\$78	\$22
Pike	161	3L1300G	12/2012	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County.	\$968	\$948	\$0
Pike	61	3P0777	11/2012	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).	\$1,706	\$1,647	\$1,541
Pike	79	3P2200	3/2013	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.	\$1,556	\$1,041	\$116
Ralls	19	3P2152	2/2012	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County.	\$4,157	\$4,659	\$5,154
Randolph	3	2P2224	6/2013	Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill.	\$416	\$755	\$95
Randolph	3	2P3010	2/2013	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke.	\$981	\$997	\$6

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Schuyler	136	2P3013	2/2013	Pavement and shoulder improvements from Rte. 63 in Lancaster to the Scotland County line.	\$1,320	\$1,937	\$4
Shelby	15	3P2210C	2/2013	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris.	\$1,409	\$2,000	\$1,345
Shelby	K	3S2229	6/2013	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville.	\$97	\$54	\$8
Various	Various	2P3033	6/2013	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$146	\$155	\$0
Various	Various	3P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.	\$60	\$66	\$54
Various	Various	3P2223	5/2012	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$305	\$164	\$236
Various	Various	3P2228D	4/2013	Job Order Contracting for pavement repair on various routes in the Northeast District.	\$327	\$371	\$0
Warren	47	3P0513	4/2011	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction.	\$1,295	\$1,249	\$1,302

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Warren	47	3P2194	3/2013	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).	\$3,344	\$3,154	\$812
Warren	70	3I2175	11/2011	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	\$2,867	\$2,718	\$3,119
Warren	70	3L1300B	11/2012	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.	\$547	\$553	\$0
Warren	70	3L1300C	11/2012	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line.	\$502	\$552	\$0
Warren	94	3P2171D	2/2011	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville.	\$178	\$97	\$92
Warren	F	3L1300D	11/2012	Thin lift overlay from begin state maintenance in Wright City to end of state maintenance in Innsbrook.	\$310	\$261	\$229
Warren	M	2L1300G	11/2012	Thin lift overlay from Rte. 47 in Warrenton to Rte. T.	\$692	\$664	\$291
Cass	2	4S3031	4/2013	Pavement improvements, including shoulder additions, from Commercial Street in the city of Harrisonville to Rte. ZZ.	\$2,054	\$1,854	\$11

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Cass	49	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street.	\$13,977	\$15,107	\$14,920
Cass	49	4P1989	9/2011	Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49.	\$1,809	\$1,741	\$1,752
Cass	49	4P1989B	9/2011	Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49.	\$3,671	\$3,493	\$3,535
Cass	49	4P1989C	9/2011	Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49.	\$2,209	\$1,958	\$1,937
Cass	49	4P1989D	11/2011	Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49.	\$2,538	\$1,302	\$1,499
Cass	49	4P2389	3/2013	Interchange improvements at Rte. 58 in Belton.	\$749	\$830	\$210
Cass	58	4S2390	12/2011	Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line.	\$3,739	\$2,426	\$2,420
Cass	7	4P2359	11/2012	Pavement improvements from Rte. 71 to Rte. B near Creighton.	\$11,799	\$12,425	\$1,929

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Cass	J	4S2179	12/2010	Pavement improvements from Rte. 58 to Rte. 71 near Raymore.	\$1,781	\$1,372	\$1,730
Cass	Y	4S2391B	3/2012	Thin pavement treatments on various routes in Cass County.	\$1,448	\$1,314	\$2,093
Clay	10	4B0801J	5/2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County.	\$1,361	\$942	\$980
Clay	152	4S3002	2/2013	Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.	\$193	\$280	\$7
Clay	169	4P3030	3/2013	Addition of 4' shoulders from Smithville city limits to Rte. W. on Rte. 69 from Rte. 92 to Rte. D and on Rte. 45 from Rte. JJ to Spur 45.	\$2,143	\$2,583	\$2,095
Clay	169	4S1670B	5/2012	Bridge improvements over the Missouri River levee within the limits of Kansas City.	\$4,817	\$5,999	\$4,466
Clay	169	4U1165	11/2011	Construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City.	\$13,070	\$11,156	\$11,071
Clay	169	4U1166	11/2011	Construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City.	\$15,266	\$13,925	\$6,769

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Clay	169	4U1314B	5/2012	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City.	\$18,015	\$10,675	\$8,494
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop.	\$253,837	\$270,938	\$270,108
Clay	35	4I1690	7/2012	Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St in the city of Liberty.	\$19,667	\$16,666	\$11,713
Clay	35	4I1773	12/2012	Interchange improvements at Rte. 291.	\$12,665	\$12,337	\$4,548
Clay	435	4I2381	3/2013	Bridge improvements at various locations within the I-35/Rte. 69 interchange.	\$4,434	\$4,159	\$680
Clay	69	4I2384	3/2013	Bridge improvements at Rte. 69 just south of I-35.	\$1,025	\$730	\$51
Clay	92	4B0801M	3/2011	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County.	\$1,355	\$1,200	\$1,653
Clay	92	4P1748	3/2013	Congestion relief from Nations Road to east of I-35.	\$7,105	\$7,462	\$2,959

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	150	4O2397	3/2012	Construct a shared use path between Prospect Road and Thunderbird Road in Kansas City.	\$682	\$579	\$587
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek.	\$4,275	\$3,522	\$3,186
Jackson	150	4P2251	9/2010	Construction of a new interchange at Botts Road in the city of Kansas City.	\$24,799	\$15,002	\$16,885
Jackson	150	4P2251B	3/2012	Construction of a new interchange at Thunderbird Road at Thunderbird Road in Kansas City.	\$5,197	\$4,037	\$3,794
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130.	\$11,075	\$14,226	\$14,228
Jackson	24	4P2234	3/2011	Pavement improvements from Blue Mills Road to the Lafayette County line.	\$6,495	\$4,695	\$4,555
Jackson	291	4P1956	6/2010	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.	\$2,063	\$1,553	\$1,461
Jackson	35	4I2012	4/2013	Bridge improvements over 23rd Street Trafficway.	\$16,106	\$22,964	\$4,267

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	35	4I2277	4/2013	Bridge improvements at Southwest Boulevard, BNSF Railroad, Jarboe and 27th Street in Kansas City.	\$7,939	\$10,238	\$1,277
Jackson	35	4I2371	3/2013	Rehabilitate bridge over Charlotte Street in Kansas City.	\$1,804	\$2,292	\$1,134
Jackson	35	4I3014	3/2013	Bridge Asphalt Overlays on various routes in downtown Kansas City.	\$1,114	\$1,117	\$170
Jackson	35	4I3016	4/2013	Bridge improvements at 12th Street in downtown Kansas City.	\$2,666	\$2,408	\$74
Jackson	40	4P1669	2/2012	Pavement improvements from Sterling Avenue to Rte. BB.	\$5,952	\$5,162	\$4,798
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$1,690
Jackson	40	4S2029	6/2012	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley.	\$18,190	\$13,509	\$7,239
Jackson	435	4I1121B	3/2011	Interchange improvements at Front Street in the City of Kansas City.	\$11,653	\$10,903	\$11,867

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	435	411597B	1/2010	Utility relocation at Rte. 40/I-435.	\$766	\$1,074	\$1,151
Jackson	435	412155	1/2011	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City.	\$9,430	\$4,674	\$4,298
Jackson	435	412380	3/2013	Installation of permanent slope protection from the Missouri River to the Big Blue River within Kansas City.	\$1,649	\$798	\$228
Jackson	435	413001	6/2013	Construction of a separated trail crossing at Bannister Road in the city of Kansas City.	\$1,372	\$1,135	\$11
Jackson	470	410766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass.	\$8,429	\$11,595	\$11,231
Jackson	470	411679	1/2011	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit.	\$5,292	\$3,653	\$4,046
Jackson	470	413015	3/2013	Bridge improvements over Rte. 50/350 in the city of Lee's Summit.	\$2,048	\$2,668	\$1,181
Jackson	49	410766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$15,331

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	49	4I0766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,919	\$18,319
Jackson	49	4I0766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$15,762
Jackson	49	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.	\$33,170	\$37,310	\$37,915
Jackson	7	4P2315	2/2013	Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville.	\$2,847	\$2,113	\$46
Jackson	7	4S1962	6/2010	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.	\$3,855	\$2,012	\$1,745
Jackson	70	4I1404	11/2012	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.	\$7,790	\$7,856	\$2,328
Jackson	70	4I1574	1/2011	Pavement improvements from I-435 to I-470.	\$8,368	\$3,845	\$3,547
Jackson	70	4I1597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps.	\$39,706	\$50,653	\$51,718

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	70	4I2228	6/2012	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley.	\$3,719	\$4,621	\$4,246
Jackson	70	4I2259	2/2012	Pavement and shoulder improvements from I-35 to I-435 in Kansas City.	\$9,267	\$4,922	\$5,222
Jackson	70	4I2357	2/2012	Pavement repair from the Kansas State line to I-435 within Kansas City.	\$5,112	\$611	\$584
Jackson	70	4I2377	2/2012	Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City.	\$612	\$722	\$221
Jackson	70	4I2379	11/2012	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.	\$1,464	\$1,014	\$0
Jackson	70	4I3012	3/2013	Preventive maintenance and repair on various bridges in the urban Kansas City District.	\$2,277	\$2,278	\$244
Jackson	71	4Q1769D	6/2011	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.	\$1,256	\$1,325	\$1,584
Jackson	71	4S1936	6/2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.	\$817	\$1,229	\$1,250

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jackson	78	4S1620	2/2013	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence.	\$5,854	\$4,908	\$208
Jackson	F	4P2267	6/2013	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove.	\$10,265	\$11,661	\$2,299
Jackson	Grandview Rd.	4S3003	3/2013	Bridge improvements over Rte. W in Kansas City.	\$3,259	\$3,701	\$727
Jackson	Troost Ave.	4O0048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M.	\$13,000	\$10,878	\$4,986
Jackson	V	4P2329	4/2011	Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City.	\$2,826	\$2,131	\$2,093
Jackson	Various	4P2332F	12/2011	Pavement improvements on various routes in Jackson County.	\$2,772	\$2,794	\$3,262
Johnson	13	4P1138	12/2011	Two-lane roadway relocation east of Warrensburg from north of Rtes. V and OO intersections to north of Rtes. 50 and HH intersection.	\$22,837	\$20,764	\$26,796
Johnson	23	4P2400	11/2012	Pavement improvements on Rte. 23 from 15th Street to just north of Rte. 50, North Outer Road of I-70 from Rte. 131 to Rte. 13, Rte. FF from Rte. O and Rte. 13 in Lafayette County.	\$2,131	\$2,474	\$0

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Johnson	50	3P3019	4/2013	Bridge deck improvements over the Union Pacific Railroad. Project involves bridge L0801.	\$51	\$36	\$0
Johnson	50	3S3016	4/2013	Pavement improvements on Bus. 50 from east of Rte. 23 to Rte. D, Rte. J from Rte. 50 to Whiteman Air Force Base gate and Rte. D from Rte. 50 to Rte. 23.	\$1,040	\$1,323	\$9
Johnson	50	4P1973	6/2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.	\$5,227	\$3,167	\$3,158
Johnson	HH	3S3015	4/2013	Pavement improvements on Rte. HH from County Rd. 300 NE to east of the new Rte. 13, Rte. 13 from south of Rte. V to south of County Rd. 400 NW and Rte. Y from Rte. D in Johnson County to Quisenberry Rd. in Pettis County.	\$777	\$1,092	\$1
Lafayette	13	3P3012	4/2013	Pavement improvements, including addition of shoulders, from Bus. 13 to I-70.	\$1,708	\$1,844	\$10
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13).	\$8,784	\$10,732	\$11,163
Lafayette	13	4P1103C	5/2012	Pave on-ramp from eastbound Rte. 224 to southbound Rte. 13 in Lexington, includes signing and striping modifications.	\$192	\$249	\$245
Lafayette	131	4L1111D	3/2011	Pavement and shoulder improvements from Rte. 224 to Rte. 50.	\$2,504	\$2,647	\$2,368

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Lafayette	24	4P1334B	3/2011	Pavement improvements from the Jackson County line to 24th Street in Lexington.	\$3,752	\$3,009	\$3,817
Lafayette	70	3S3014	4/2013	Bridge re-deck over the KCS Railroad in the city of Odessa.	\$522	\$428	\$35
Lafayette	70	4I2352	11/2012	Pavement improvements from Johnson Drive in Odessa to Rte. 13.	\$2,994	\$2,752	\$62
Pettis	HH	3S3017	4/2013	Pavement improvements from Rte. 65 to Rte. 135 near the city of Sedalia.	\$564	\$676	\$622
Platte	273	4S2182	3/2013	Pavement improvements, including shoulder addition, from Rte. 45 to Rte. 92 Spur.	\$690	\$627	\$76
Platte	29	4I2168	2/2013	Pavement improvements from Rte. 273 to the Buchanan County Line.	\$6,583	\$4,220	\$622
Platte	29	4I2335	2/2013	Interchange improvements at Tiffany Springs Parkway in Kansas City.	\$13,620	\$18,303	\$2,961
Platte	435	4I2373	2/2013	Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County.	\$3,483	\$3,602	\$1,581

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$634
Platte	45	4P2332B	11/2012	Pavement improvements from Cosby Road to Roanridge Road in Kansas City.	\$879	\$938	\$690
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds.	\$35,239	\$22,304	\$26,144
Platte	635	4I2014	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012.	\$4,548	\$1,030	\$1,027
Platte	635	4I2271	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012.	\$1,852	\$1,400	\$1,862
Platte	9	4S1780	11/2009	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff.	\$4,220	\$3,375	\$4,067
Platte	9	4S1780B	11/2009	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff.	\$7,523	\$3,717	\$4,291
Platte	92	4P2152	6/2013	Bridge improvements over Rte. 45 in Beverly.	\$4,354	\$4,139	\$289

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Platte	E	4S2361	4/2013	Replace bridge over I-29 near Camden Point.	\$1,568	\$1,518	\$679
Ray	210	3S3013	4/2013	Pavement improvements in four disconnected segments near Route EE.	\$243	\$288	\$0
Saline	127	2B0801F	6/2011	Bridge improvements on Rte. 127 over KCS railroad.	\$1,465	\$1,348	\$1,320
Saline	20	3S3018	4/2013	Pavement improvements from Rte. 65 to the Rte. EE south intersection just west of the City of Marshall.	\$617	\$722	\$4
Saline	70	2I2165H	4/2013	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County line.	\$269	\$295	\$0
Saline	70	3P3020	6/2013	Bridge joint replacements on I-70 Outer Road in Saline County, Bus. 13 and Wellington Street in Richmond and Rte. 13 in Lafayette County.	\$174	\$141	\$0
Various	Various	2I2164F	5/2012	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,365	\$683
Various	Various	2I2164G	5/2012	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,142	\$616

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	411854	5/2012	Pavement repair on major routes at various locations in the urban Kansas City District.	\$542	\$669	\$491
Various	Various	412376	6/2012	Bridge approach repairs at various locations in the urban Kansas City District.	\$587	\$600	\$275
Various	Various	413033	6/2013	Job Order Contracting for fencing repairs at various interstate locations in the urban Kansas City District.	\$560	\$495	\$0
Various	Various	4P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Kansas City District rural share.	\$125	\$138	\$97
Various	Various	4P1994	6/2012	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	\$391	\$290	\$606
Various	Various	4P1995	6/2012	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,742	\$1,611	\$2,913
Various	Various	4P2301	7/2010	On-call pavement improvements in the rural Kansas City District.	\$162	\$167	\$0
Various	Various	4P2319	2/2012	Job Order Contracting for preventive maintenance on various bridges in the urban Kansas City District.	\$2,157	\$2,597	\$1,098

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10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	4P2330	2/2012	Repair slides at various locations in the urban Kansas City District.	\$831	\$606	\$646
Various	Various	4P2332	5/2012	On-call concrete pavement repair on various major routes in the urban Kansas City District.	\$1,363	\$1,155	\$591
Various	Various	4P2386	5/2012	Traffic signal communication and coordination upgrades on various routes at various locations in the urban Kansas City District.	\$764	\$561	\$813
Various	Various	4Q1948B	9/2011	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	\$964	\$1,102	\$1,076
Various	Various	4Q1948C	9/2011	KC Scout ITS expansion along various routes in various counties in the Kansas City District.	\$1,141	\$1,441	\$1,378
Various	Various	4S2394	12/2011	Pavement improvements on various minor routes in the rural Kansas City District.	\$2,280	\$2,027	\$2,009
Various	Various	4U1130D	8/2009	Widen from two lanes to four lanes from Horridge Road to Rte. 291. * Economic Recovery Project*	\$18,435	\$15,593	\$17,183
Boone	163	5S2218	12/2011	Sidewalk improvements from Bus. 70 to Worley Street in Columbia.	\$247	\$211	\$279

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Boone	63	5P0738	6/2011	Construction of a new interchange at Rte. H intersection.	\$15,758	\$11,278	\$11,951
Boone	63	5P0964	12/2012	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.	\$2,441	\$1,012	\$13
Boone	63	5P3079	4/2013	Emergency repair for rock slide on northbound Rte. 63 in Boone County.	\$651	\$660	\$670
Boone	70	5I2164B	3/2012	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.	\$580	\$478	\$515
Boone	70	5I2192	12/2012	Pavement and bridge improvements on the westbound lanes from St. Charles Road to Hominy Creek east of Columbia.	\$1,528	\$1,217	\$540
Boone	740	5S0842	2/2013	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia.	\$6,142	\$6,776	\$2,558
Boone	740	5S0842B	2/2013	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps.	\$4,177	\$5,122	\$804
Boone	740	5S0842C	2/2013	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system.	\$6,211	\$6,453	\$1,114

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Boone	K	5L1200H	5/2012	Pavement improvements from state maintenance ends to Rte. 163.	\$367	\$469	\$563
Boone	K	5S2215	5/2012	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia.	\$2,078	\$1,933	\$2,343
Boone	Z	5S2194	3/2013	Pavement, shoulder, intersection and bridge improvements from St. Charles Road to I-70 east of Columbia. Project involves bridge L0909.	\$2,488	\$2,594	\$1,544
Callaway	70	5I2168B	3/2012	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line.	\$2,514	\$2,190	\$2,080
Camden	5	5P2188	1/2012	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	\$29,336	\$40,284	\$33,696
Camden	5	5P2210	11/2012	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.	\$3,097	\$1,927	\$13
Camden	54	5P0347A	2/2009	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Adds grading and drainage from Rte. KK to 1.3 miles west of Rte. KK.	\$21,876	\$18,072	\$19,331
Camden	54	5P2206	11/2012	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.	\$1,205	\$853	\$2

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Camden	54	5P3019	4/2013	Signing improvements from 0.2 mile west of Key Largo Road to 1.5 miles east of the Camden County line.	\$155	\$97	\$0
Cole	50	5P0965	9/2012	Pavement improvements on the westbound lanes from Bus. 50 west in Jefferson City to 0.6 mile west of Rte. D in St. Martins.	\$556	\$456	\$438
Cole	50	5P0966	9/2012	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D in St. Martins to Truman Boulevard in Jefferson City.	\$890	\$678	\$633
Cole	54	9P2263B	7/2012	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City.	\$1,149	\$1,138	\$1,223
Cole	B	5S0902	2/2013	Bridge improvements over the Osage River north of St. Thomas.	\$3,373	\$3,215	\$1,128
Cole	E	5S3021	4/2013	Pavement improvements from Rte. H to Rte. B.	\$105	\$77	\$1
Cole	M	5L1701C	2/2013	Pavement improvements from Route B in Wardsville to Route 50 near Taos.	\$408	\$442	\$1
Cole	U	5S3020	4/2013	Pavement improvements from Rte. 50 to Rte. C.	\$159	\$117	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Cole	V	5S3025	4/2013	Pavement improvements from Rte. C to Rte. A.	\$115	\$76	\$0
Cooper	135	5L1702D	3/2013	Pavement improvements from Rte. 41 to Rte. A.	\$286	\$191	\$0
Cooper	70	2I2165I	4/2013	Job Order Contracting for pavement repair in Cooper, Boone and Callaway counties.	\$269	\$300	\$0
Cooper	70	5I2169	10/2012	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87 near Boonville.	\$5,146	\$4,287	\$751
Cooper	87	5S3012	2/2013	Pavement and shoulder improvements from I-70 to Rte. O in California.	\$4,198	\$4,222	\$166
Cooper	AA	5S3024	4/2013	Pavement improvements from Rte. B to Rte. H.	\$138	\$110	\$2
Crawford	19	5L1301	12/2012	Pavement and shoulder improvements from Cherryville to Salem.	\$3,181	\$2,750	\$60
Crawford	44	9I2153	7/2010	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J.	\$1,377	\$1,472	\$1,438

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Dent	119	9S2216B	12/2011	Pavement improvements from Rte. 32 to end of route.	\$493	\$607	\$608
Dent	32	5L1300B	12/2012	Pavement improvements from east of Salem to Rte. 72.	\$637	\$725	\$47
Dent	32	5P3013	12/2012	Shoulder improvements from east of Salem to Rte. 72.	\$928	\$622	\$9
Howard	240	5L1702B	3/2013	Pavement improvements from Rte. 124 to Rte. 40.	\$305	\$217	\$0
Howard	3	5L1300D	2/2013	Pavement and shoulder improvements near city of Roanoke from Randolph County to Rte. 240.	\$1,434	\$901	\$20
Howard	87	5L1702C	3/2013	Pavement improvements from Rte. 240 to Rte. 40.	\$434	\$306	\$0
Laclede	32	8P2162	3/2013	Bridge improvements over the Gasconade River near Lebanon.	\$3,325	\$2,707	\$625
Laclede	32	8P2163	3/2013	Bridge improvements over Osage Branch near Lebanon.	\$2,266	\$1,948	\$500

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Laclede	44	2I2165Q	4/2013	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$366	\$525	\$546
Laclede	44	2I2165R	4/2013	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$166	\$195	\$0
Laclede	44	8I2159	6/2012	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon.	\$975	\$1,457	\$1,467
Laclede	44	8I2200	4/2012	Pavement improvements through the urban limits of Lebanon.	\$2,542	\$2,172	\$2,239
Laclede	44	8I2202	4/2012	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.	\$977	\$922	\$958
Laclede	44	8I2436	4/2012	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.	\$386	\$426	\$460
Laclede	5	8P2285	4/2013	Bridge improvements over the Osage Fork and overflow in Evergreen.	\$3,893	\$2,971	\$602
Laclede	5	8P2374	6/2012	Bridge improvements over I-44 in Lebanon. Project involves bridge A3617.	\$955	\$774	\$767

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Laclede	F	8S2403	6/2013	Bridge improvements over I-44 near Sleeper.	\$629	\$693	\$3
Laclede	N	8S2404	6/2013	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon.	\$715	\$738	\$3
Miller	17	5L1701E	12/2012	Pavement and shoulder improvements from Iberia to Waynesville.	\$3,115	\$2,540	\$10
Miller	42	5L1300F	7/2012	Shoulder improvements from Osage Beach to Iberia.	\$2,102	\$2,062	\$2,000
Miller	54	5P0962	12/2010	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.	\$2,010	\$1,297	\$1,525
Miller	54	5P2196	2/2013	Bridge improvements on the westbound lanes over Osage River near city of Lake Ozark, 2 miles west of Bus. 54. Project involves bridge A1479.	\$1,314	\$942	\$968
Moniteau	T	5S3022	4/2013	Pavement improvements from Rte. 87 to Rte. C.	\$146	\$106	\$0
Morgan	5	5P2160	11/2012	Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.	\$1,404	\$1,543	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Morgan	5	5P2209	11/2012	Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.	\$3,652	\$2,762	\$6
Morgan	50	5P2198	2/2013	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.	\$2,528	\$1,979	\$429
Morgan	C	5S3023	4/2013	Pavement improvements from Rte. 52 to 0.3 mile east of Rte. V.	\$407	\$288	\$1
Morgan	W	5L1300E	7/2012	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.	\$636	\$587	\$630
Osage	50	5P0951B	9/2012	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn.	\$40,984	\$34,469	\$12,331
Osage	E	5L1701D	2/2013	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89.	\$335	\$342	\$3
Phelps	44	2I2163R	5/2011	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$214	\$220	\$628
Phelps	44	9I2183	3/2012	Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla).	\$2,666	\$2,606	\$2,461

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Phelps	72	9P2208	3/2013	Pavement improvements near Rolla from Rte. 63 South to County Road 5220.	\$2,560	\$2,644	\$1,348
Phelps	D	9S2219	3/2013	Bridge improvements over the Gasconade River near Jerome.	\$610	\$479	\$43
Phelps	V	5S3014	4/2013	Interchange improvements at the I-44 interchange.	\$582	\$549	\$23
Pulaski	28	5P3018	4/2013	Pavement improvements from 1.8 miles west of Maries County to Rte. 63.	\$371	\$263	\$1
Pulaski	44	2I2164Q	5/2012	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	\$257	\$50
Pulaski	7	5L1701B	12/2012	Pavement and shoulder improvements from Richland to I-44.	\$1,134	\$1,078	\$8
Saline	41	5L1702E	3/2013	Pavement improvements from Rte. TT to I-70.	\$314	\$224	\$0
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,915	\$530,926

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

MoDOT

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	5P3000	6/2012	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.	\$555	\$515	\$433
Various	Various	9P2238	7/2012	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.	\$555	\$515	\$569
Washington	8	9P0577F	1/2011	Shoulder construction from Rte. AA to Potosi city limits.	\$615	\$601	\$664
Franklin	100	6P1994	2/2013	Widen two lanes to five lanes from west of High Street to west of Rte. 47.	\$10,799	\$8,495	\$2,931
Franklin	100	6P2140	2/2012	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive.	\$572	\$746	\$681
Franklin	100	6P2204	12/2011	Pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.	\$3,448	\$3,125	\$2,979
Franklin	47	6P2138	2/2012	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.	\$1,852	\$2,202	\$2,168
Franklin	47	6P2286	2/2012	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair.	\$4,566	\$4,975	\$5,160

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>						
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award * Cost through SFY 2013
Franklin	Various	6I3006	5/2012	On-call guardrail repair on various routes and at various locations throughout Franklin and Jefferson Counties.	\$372	\$385 \$141
Jefferson	141	6P2360	2/2013	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.	\$546	\$352 \$302
Jefferson	21	6P2312	1/2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	\$4,370 \$4,970
Jefferson	30	6P2373B	5/2012	Intersection improvements at Wolf Road/S. Industrial Drive, Gravois Road/Old Gravois Road, Gravois Road/Cedar Hill Road, Scenic View Drive/Gravois Road, Scotsdale Road and Wild Cherry Drive.	\$1,218	\$1,341 \$1,170
Jefferson	30	6P2373D	5/2012	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and LaKenny Drive.	\$1,065	\$1,443 \$1,516
Jefferson	30	6P2373E	5/2012	Add dual left turn southbound Rte. 30 to eastbound Rte. MM and move signal posts out of median at Rte. MM/W intersection.	\$610	\$525 \$491
Jefferson	30	6P2373F	9/2012	Signing and guardrail from Rte. 141 to Rte. B.	\$365	\$358 \$423
Jefferson	30	6P2373G	10/2012	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B.	\$1,228	\$608 \$605

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jefferson	30	6S2077	5/2012	Pavement improvements from Rte. PP to Rte. B.	\$4,119	\$3,950	\$3,816
Jefferson	55	611010H	2/2012	Construct loop ramp from Rte. M to northbound I-55 and off ramp from I-55 to Rte. M at Rte. M interchange.	\$12,009	\$8,299	\$8,637
Jefferson	55	6Q2038	4/2013	ITS expansion on I-55 from Rte. M to Rte. 67; signal communication upgrades on Rte. 61/67 east of I-55; add uninterrupted power supplies throughout th and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.	\$4,195	\$2,280	\$847
Jefferson	61	6S2262	2/2012	Widen McNutt Road (Rte. 61 Spur) from I-55 to Rte. 61/67 to provide two additional lanes and relocate the Scenic Drive signalized intersection to the east.	\$9,458	\$6,027	\$6,042
Jefferson	61	6S2414	2/2012	Scenic Drive relocation at McNutt Road (Rte. 61 Spur) at existing Scenic Drive.	\$1,370	\$1,239	\$1,335
Jefferson	H	6S3004	2/2013	Bridge improvements over Big River.	\$1,443	\$1,310	\$175
Jefferson	PP	6S3021	6/2013	Pavement, shoulder, and curve improvements from Twin Rivers Road to Rte. 30.	\$997	\$1,058	\$73
Jefferson	TT	6S2086	9/2012	Replace culverts on Rte. TT from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and on Rte. AA 0.4 mile east of the Rte AA/TT intersection.	\$608	\$681	\$449

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jefferson	V	6B0803	2/2011	Bridge improvements over Joachim Creek.	\$40	\$82	\$90
Jefferson	W	6S2207	6/2013	Shoulder improvements along two disconnected sections of Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109; geometric improvements at LaFarge Dr.; and construct left-turn lanes at Twin Rivers Rd., Winnifred Dr., and Byrnesville Rd.	\$6,623	\$7,811	\$1,152
St. Charles	364	6U1028	2/2013	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61).	\$123,506	\$124,211	\$49,885
St. Charles	364	6U1028B	7/2010	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd.	\$85,039	\$75,701	\$75,478
St. Charles	70	6I2002	12/2011	Add westbound auxiliary lane from TR Hughes Boulevard interchange to east of Rte. K.	\$2,581	\$2,357	\$2,384
St. Charles	70	6I2324	11/2011	Bridge improvements at Fifth Street (westbound only).	\$784	\$359	\$34
St. Charles	70	6I2412	2/2013	Interchange improvements at Mid Rivers Mall Drive and Rte. 79.	\$10,961	\$10,337	\$2,277
St. Charles	70	6I2412B	2/2013	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79.	\$5,655	\$3,694	\$894

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Charles	70	6S3010B	2/2013	Pavement improvements on outer roads of I-70.	\$606	\$500	\$4
St. Charles	79	6P2201	4/2012	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.	\$1,735	\$1,730	\$1,842
St. Charles	79	6P2362	4/2012	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.	\$1,619	\$1,909	\$1,405
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*	\$20,745	\$23,021	\$23,673
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$25,567	\$22,789
St. Charles	D	6S2192C	6/2013	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94.	\$1,251	\$1,780	\$109
St. Charles	D	6S3018	6/2013	Pavement, shoulder, and curve improvements from Rte. T to Rte. Z.	\$3,104	\$2,489	\$116
St. Charles	DD	6S2310B	6/2013	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94.	\$2,115	\$1,873	\$112

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Charles	H	6S3010C	6/2013	Pavement improvements from Rte. 94 to Rte. J.	\$422	\$372	\$0
St. Charles	Various	6I3007	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Charles County.	\$234	\$260	\$84
St. Charles	Various	6I3011	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.	\$288	\$329	\$0
St. Charles	Z	6S2322	6/2013	Pavement and shoulder improvements from I-70 to Rte. D.	\$2,752	\$2,738	\$220
St. Louis	109	6S2046B	6/2013	Intersection improvements at Pond Grover Loop.	\$647	\$502	\$76
St. Louis	109	6S2046C	6/2013	Widen from three to five lanes with bicycle and pedestrian facilities from Rte. 100 to Clayton Road.	\$5,473	\$4,769	\$1
St. Louis	109	6S2198	7/2012	Pavement improvements from south of Rte. 100 to the Meramec River.	\$5,691	\$4,224	\$1,208
St. Louis	109	6S2198B	4/2013	Slide repair .1 mile north of Hidden Forrest Drive.	\$1,176	\$613	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340. (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.)	\$100,804	\$86,426	\$89,754
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB.	\$9,836	\$11,202	\$10,202
St. Louis	170	6I2308	6/2012	Guardrail and guard cable improvements from I-270 to Page Avenue.	\$1,323	\$1,190	\$1,190
St. Louis	270	6I2010D	3/2012	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.	\$12,963	\$12,358	\$10,068
St. Louis	270	6I2130	3/2011	Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	\$1,508	\$1,453	\$1,477
St. Louis	270	6I2397	6/2012	Widen eastbound I-270 exit ramp, lengthen eastbound I-270 acceleration lane, and remove I-270 eastbound to Rte. 67 northbound loop at Rte. 67.	\$1,017	\$825	\$930
St. Louis	340	6P2349	7/2012	Pavement improvements from Rte. 100 to I-64.	\$4,196	\$3,483	\$1,381
St. Louis	340	6P2349B	4/2013	ADA facilities improvements from Rte. 100 to I-64.	\$691	\$686	\$156

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2013

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Louis	340	6P2363	4/2011	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road).	\$467	\$449	\$489
St. Louis	44	6I2026	11/2011	Pavement improvements from east of Lewis Road to west of Williams Creek.	\$6,794	\$8,292	\$8,053
St. Louis	44	6I2239	4/2012	Rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.	\$1,174	\$800	\$876
St. Louis	44	6I2278	3/2013	Pavement improvements from the Franklin County line to east of Six Flags Road.	\$1,799	\$1,289	\$58
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvement from west of Spoede to west of Sarah. Project costs for the Design/Build project total \$535 million.	\$548,694	\$532,735	\$532,480
St. Louis	64	6P1436	7/2012	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard.	\$130,615	\$132,772	\$32,109
St. Louis	70	6I2004	11/2011	Bridge improvements at Earth City Expressway.	\$998	\$730	\$726
St. Louis	70	6I2005	11/2011	Bridge improvements on westbound Blanchette Bridge over the Missouri River.	\$68,134	\$71,448	\$59,878

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Louis	B	6S2229	4/2013	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road.	\$1,715	\$1,310	\$139
St. Louis	Kress Rd.	6S2046D	6/2013	Pond-Grover Loop Road extension west of Rte. 109.	\$1,453	\$715	\$0
St. Louis	U	6S2389	12/2011	Install sidewalks on both sides of Rte. U from West Florissant Rd. to Woodrow Ave. in Northwoods, Pasadena Hills, Country Club Hills and Jennings.	\$1,716	\$1,868	\$1,963
St. Louis	Various	6I3008	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Louis County and St. Louis City.	\$754	\$808	\$470
St. Louis City	100	6P2236	2/2013	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue.	\$2,248	\$1,326	\$188
St. Louis City	115	6P2237	6/2011	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street, Salisbury Street from Natural Bridge Road to I-70 and at the intersection of Rte. H and Adelaide.	\$2,567	\$2,527	\$2,315
St. Louis City	366	6S2234	2/2013	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.	\$3,207	\$2,395	\$179
St. Louis City	44	6I2390	2/2012	Improve pedestrian and sidewalk facilities on both sides of Rte. 30 from St. Louis City limits to I-55; and I-44 from Shrewsbury Avenue to the I-44/I-55 interchange.	\$874	\$971	\$1,060

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>						
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award * Cost through SFY 2013
St. Louis City	64	6I0985	12/2012	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge.	\$12,224	\$14,201 \$12,726
St. Louis City	64	6I1248	12/2012	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St.	\$26,436	\$21,469 \$6,170
St. Louis City	64	6I1897	12/2012	Bridge improvements at Jefferson Avenue.	\$6,846	\$6,575 \$2,952
St. Louis City	64	6I2020	6/2011	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge.	\$23,245	\$14,861 \$16,273
St. Louis City	70	6I0984	1/2010	Construct new Mississippi River Bridge over Mississippi River.	\$234,094	\$293,066 \$262,433
St. Louis City	70	6I2366	6/2011	Pavement improvements on I-70 from Bermuda Road to west of Union Boulevard, east of Kingshighway to St. Louis Avenue and east of I-170 to North Hanley Road and on I-270 from North Hanley Road to Bellefontaine Road and from Lilac to Mississippi River.	\$4,187	\$5,436 \$5,022
St. Louis City	70	6U1086	5/2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue.	\$73,050	\$50,857 \$46,105
St. Louis City	D	6S2242	12/2012	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont Avenue and Union Blvd.	\$801	\$732 \$430

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Louis City	Tucker Blvd.	6O0013	3/2010	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City.	\$20,536	\$18,215	\$21,791
Various	Various	2I2163K	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area.	\$642	\$660	\$601
Various	Various	2I2163L	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$642	\$660	\$1,003
Various	Various	2I2163M	5/2011	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$856	\$880	\$1,694
Various	Various	2I2165K	3/2013	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.	\$643	\$629	\$0
Various	Various	2I2165L	3/2013	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.	\$643	\$757	\$0
Various	Various	2I2165M	3/2013	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$857	\$1,022	\$25
Various	Various	6I2409	5/2012	ITS improvements on various locations on I-55, I-64, I-70, and I-270.	\$885	\$365	\$417

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	6I3005	4/2013	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.	\$446	\$481	\$0
Various	Various	6I3009	5/2012	On-call guard cable repair on various routes and locations in the St. Louis District.	\$316	\$594	\$171
Various	Various	6I3010	5/2012	On-call fence repair at various routes and locations in the St. Louis District.	\$316	\$327	\$290
Various	Various	6I3012	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.	\$887	\$1,246	\$0
Various	Various	6P2353	3/2013	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.	\$552	\$623	\$113
Various	Various	6P2353B	3/2013	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.	\$552	\$515	\$1
Various	Various	6P2355	7/2012	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	\$1,120	\$1,227	\$1,555
Various	Various	6P2356	5/2011	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$869

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	6P2356B	5/2011	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$1,758
Various	Various	6P2406	9/2012	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties.	\$2,240	\$840	\$861
Various	Various	6S2402	5/2012	ITS improvements on Rte. 180 from I-270 to I-170, Rte. 115 from I-70 to Salisbury, Rte. 340 from Rte. 100 to Pennsylvania, Rte. 231 from Kingston to Becker and Rte. K from I-70 north outer road to I-64.	\$1,779	\$975	\$886
Barry	37	7P0859B	10/2011	Pavement and passing lane improvements on disconnected sections from south of Rte. 60 to the Arkansas State line.	\$10,735	\$7,369	\$7,658
Barry	39	7S0808	4/2012	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY.	\$9,861	\$6,167	\$5,691
Barton	49	7P0797T	2/2013	Roadway access improvements at 30th Road.	\$1,747	\$1,843	\$182
Bates	49	7P0659	2/2012	Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to Rtes. A/B as part of the upgrade to I-49.	\$7,909	\$6,886	\$6,819
Bates	49	7P0797K	2/2011	Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49.	\$4,268	\$3,034	\$2,995

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Bates	52	7P0802B	3/2012	Bridge improvements over Miami Creek and Mulberry Creek on Rte. 52 in Bates County and over the Little Osage River on Rte. V in Vernon County.	\$2,271	\$2,310	\$1,604
Bates	71	7P0825	11/2011	Upgrade signage for conversion to I-49 from Cass County to 1 mile south of Rte. H in McDonald County.	\$4,000	\$2,857	\$2,948
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln.	\$8,570	\$7,881	\$6,867
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw.	\$24,173	\$19,867	\$22,391
Benton	65	5P0915	3/2013	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw.	\$5,852	\$5,753	\$452
Benton	7	5P2155	11/2012	Pavement improvements on various sections on Rte. 7 from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, and Rte. U from Mora Road to Rte. 52.	\$5,351	\$4,578	\$1,376
Benton	T	5S2180	4/2013	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65.	\$1,043	\$828	\$37
Cedar	J	7S0818B	3/2012	Bridge improvements over Sac River on Rte. J in Cedar Co., Osage River on Rte. H, Weaubleau Creek on Rte. TT, Little Clear Creek on Rte. O and Truman Reservoir on E in St. Clair Co.	\$5,979	\$3,978	\$2,841

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Christian	125	8S2453	12/2011	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County.	\$1,589	\$1,305	\$1,289
Christian	14	8P2146	12/2012	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark.	\$1,880	\$1,859	\$908
Christian	14	8S2380	5/2012	Signal improvements at various locations in Christian County.	\$1,152	\$526	\$651
Christian	160	7S3007	11/2012	Pavement improvements on various sections from 0.4 mile north of the Finley River to the Rtes. 160, 13 and 248 Jct. north of Reeds Spring.	\$3,100	\$1,725	\$0
Christian	160	8P2420	5/2012	Turn lane improvements at various intersections from from Melton Ave in Highlandville to Rte. 248 north of Reeds Spring.	\$1,195	\$1,277	\$1,179
Christian	176	8S2349	4/2012	Pavement improvements from Rtes. 13/160 to Rte. 65.	\$369	\$515	\$470
Christian	65	8P2156	6/2013	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J.	\$3,314	\$3,444	\$150
Christian	65	8P2161	6/2013	Bridge improvements on northbound bridge over Finley River in Ozark.	\$1,401	\$219	\$19

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Christian	65	8P2268	12/2011	Pavement improvements from Rte. EE to south of Rte. 465.	\$5,435	\$3,973	\$4,339
Christian	65	8P2363	12/2011	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke.	\$1,506	\$1,421	\$1,454
Christian	65	8P2418	2/2013	Safety improvements at Rtes. BB and A near Saddlebrook.	\$98	\$89	\$92
Dade	CC	7S0818C	4/2012	Bridge improvements over Stockton Lake 1.8 miles north of Rte. 160.	\$2,164	\$969	\$397
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125.	\$32,431	\$22,100	\$21,453
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County.	\$258	\$218	\$193
Dallas	73	8S2169	2/2013	Bridge improvements over Coatney Branch north of Buffalo.	\$279	\$389	\$97
Dallas	F	8S2170	2/2013	Bridge improvements over Greasy Creek south of Buffalo.	\$789	\$475	\$27

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Greene	125	8S3018	4/2013	Pavement and safety improvements on various sections of Rte. 125 from 0.3 mile south of Rte. OO in Strafford to Smyrna Rd. and on Rte. D from Rte. J to Rte. 125.	\$1,908	\$1,418	\$0
Greene	13	8P3012	9/2012	Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield.	\$5,111	\$2,829	\$1,593
Greene	160	8L1300T	10/2012	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard.	\$1,014	\$759	\$914
Greene	160	8P2231	6/2012	Bridge improvements over I-44.	\$3,828	\$2,996	\$2,935
Greene	160	8P2382	6/2012	Signal and ramp improvements at I-44.	\$1,256	\$1,210	\$1,186
Greene	160	8P2425	2/2013	Intersection improvements at Hunt Road in Willard.	\$669	\$468	\$224
Greene	160	8S3000	11/2012	Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River.	\$2,984	\$2,451	\$8
Greene	44	2I2164O	5/2012	Job Order Contracting for pavement repair in Greene County.	\$214	\$319	\$33

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Greene	44	8P0881C	5/2011	Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield.	\$1,016	\$1,417	\$1,273
Greene	44	8P2230	4/2013	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.	\$983	\$806	\$210
Greene	44	8P2280B	3/2013	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.	\$847	\$623	\$0
Greene	44	8P2455	11/2012	Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.	\$1,619	\$1,508	\$65
Greene	44	8S2296	4/2011	Pavement improvements from Rte. 125 to the Webster County line.	\$281	\$105	\$112
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield.	\$11,788	\$8,355	\$7,959
Greene	60	8P2423	12/2012	Ramp improvements at various locations on James River Freeway in Springfield.	\$1,137	\$1,414	\$127
Greene	60	8P2441	11/2012	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville.	\$2,599	\$1,840	\$17

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/28/2013

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Construction Work in Progress in SFY 2013

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(Dollars are in Thousands)							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Greene	60	8P2452	10/2012	Pavement improvements on various sections from Glenstone Avenue in Springfield to Rte. 125.	\$4,501	\$3,069	\$1,145
Greene	60	8P3008	10/2012	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte 60 (James River Freeway) to south of Weaver Road in Battlefield.	\$1,187	\$1,102	\$0
Greene	60	8P3008B	3/2013	Pedestrian improvements and ADA accommodations at various locations from Illinois Street to Route 174 in Republic.	\$228	\$154	\$2
Greene	65	8P0605B	7/2009	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$11,556	\$9,676	\$9,566
Greene	65	8P0605D	7/2009	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$12,741	\$10,562	\$10,750
Greene	65	8P0605E	7/2009	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$13,078	\$10,831	\$10,862
Greene	65	8P0850	3/2012	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).	\$5,586	\$3,203	\$3,289
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield.	\$6,916	\$6,787	\$6,644

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Greene	65	8P2427	5/2012	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County.	\$934	\$579	\$540
Greene	65	8P2428	5/2012	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK.	\$816	\$655	\$604
Greene	744	8P2236	3/2013	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield.	\$997	\$966	\$173
Greene	744	8P2250	11/2012	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield.	\$1,571	\$1,366	\$382
Greene	CC	8L1300G	10/2012	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove.	\$536	\$663	\$402
Greene	CC	9P2261E	10/2012	Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove.	\$680	\$398	\$566
Greene	D	8S2369	4/2011	Thin pavement treatment from Blackman Road to Rte. 125.	\$886	\$423	\$394
Greene	OO	8S2470	7/2012	Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44.	\$786	\$772	\$842

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Hickory	54	8P2269	10/2012	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J.	\$1,636	\$1,596	\$1,460
Hickory	64	8L1300S	10/2012	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County.	\$698	\$643	\$610
Hickory	64	9P2261B	10/2012	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County.	\$460	\$342	\$302
Jasper	171	7B0801N	8/2011	Bridge improvements over MNA Railroad.	\$1,797	\$2,621	\$2,846
Jasper	171	7P2155B	10/2012	Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive.	\$1,755	\$1,596	\$11
Jasper	171	7P2155C	10/2012	Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City.	\$505	\$478	\$8
Jasper	171	7P2155D	10/2012	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage.	\$3,366	\$3,667	\$54
Jasper	171	7P2155H	3/2013	Pedestrian and ADA accommodations at various locations from 0.1 mile west of Bus. 71 (Madison Avenue) to Hall Street in Webb City.	\$207	\$142	\$0

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jasper	249	7P0859F	10/2011	Pavement improvements on disconnected sections from Rte. 171 to I-44.	\$1,719	\$960	\$1,019
Jasper	43	7S0788	12/2011	Construct interchange to replace at-grade intersection at Zora Street in Joplin.	\$8,012	\$11,227	\$10,675
Jasper	44	7I0875	10/2011	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	\$5,814	\$4,763	\$4,878
Jasper	49	7P0859C	10/2011	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.	\$2,295	\$2,044	\$1,968
Jasper	571	7P2155F	11/2012	Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.	\$650	\$463	\$21
Jasper	571	7P3014	3/2013	Pedestrian improvements and ADA accommodations on various sections between Route E and Route 71 in Carthage.	\$58	\$73	\$0
Jasper	71	7P0797R	3/2012	Ramp improvements on disconnected sections from I-435 to I-44 as part of the upgrade to I-49.	\$1,151	\$1,217	\$1,093
Jasper	FF	7S0811	10/2010	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71.	\$957	\$819	\$950

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Jasper	O	7S0818E	4/2012	Bridge improvements over Spring River 1.9 miles north of Rte. 96.	\$1,087	\$827	\$51
Lawrence	96	7S3013	2/2013	Pavement improvement on various sections from west of Route UU to Interstate 44.	\$1,800	\$1,776	\$0
McDonald	71	7P3015	3/2013	Pavement improvement on various sections of the northbound and southbound lanes from 1.5 miles north of Route EE to 0.2 mile north of Brush Creek Road.	\$2,342	\$2,247	\$13
Newton	44	2I2164N	5/2012	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	\$214	\$321	\$111
Newton	44	7I0691	6/2012	Interchange improvements at Bus. 71 (Range Line Road) in Joplin.	\$10,625	\$9,333	\$6,503
Newton	60	7P2177	8/2012	Roadway improvements at Kodiak Road in Neosho.	\$1,017	\$955	\$851
Newton	FF	7P2175C	10/2011	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.	\$1,337	\$1,111	\$1,083
Polk	13	8P2417	5/2012	Safety improvements at the Rtes. U and Y intersection.	\$584	\$647	\$633

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Stone	13	7P3002	11/2012	Pavement improvements on various sections from Rtes. 160, 13 and 248 Jct. to north of Branson West.	\$1,952	\$763	\$0
Stone	13	7P3002B	12/2012	Pavement improvements on various sections from the Kimberling City Bridge to the Arkansas state line.	\$969	\$717	\$0
Stone	13	8P2188	4/2011	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City.	\$18,560	\$21,151	\$21,886
Stone	76	7P3012	2/2013	Pavement and shoulder improvements on various sections from Route 173 to Rocky Top Way in Reeds Spring.	\$1,344	\$1,072	\$0
Stone	86	8P2385	11/2012	Safety improvements from Rte. 13 (South Jct.) to Rte. 65.	\$641	\$379	\$11
Stone	86	8S2300	4/2011	Pavement improvements from Rte. 13 to Rte. 65.	\$1,200	\$860	\$851
Stone	JJ	8S2302	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$330	\$240	\$236
Stone	UU	8S2301	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$118	\$90	\$88

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Taney	125	8S2462	12/2011	Pavement improvements from Rte. 76 to the Arkansas State line.	\$1,453	\$1,316	\$1,183
Taney	160	8L1300L	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth.	\$1,932	\$1,526	\$7
Taney	160	8P0813D	10/2012	Intersection improvements at various locations between Rte. F and Rte. 76.	\$949	\$437	\$52
Taney	160	8P2276	12/2011	Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville.	\$5,669	\$2,303	\$2,206
Taney	176	8L1300O	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 160.	\$541	\$498	\$6
Taney	248	8S2447	4/2012	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.	\$745	\$883	\$809
Taney	265	8S2442	10/2012	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson.	\$1,029	\$1,628	\$1
Taney	65	8P0894C	2/2011	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.	\$1,452	\$1,196	\$1,329

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2013

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Taney	65	8P2365	6/2012	Intersection improvements at St. James Street in Hollister.	\$541	\$537	\$501
Taney	65	8P2415	6/2012	Intersection improvements at Rochester Road.	\$594	\$903	\$809
Taney	76	8P2309	4/2011	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	\$1,735	\$1,598	\$1,644
Taney	J	8L1111F	4/2011	Pavement improvements from Rte. 76 to end of route.	\$284	\$240	\$261
Various	Various	7P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share.	\$118	\$130	\$93
Various	Various	7S3019	6/2013	Signage for the Trans-America Trail at various locations in the Southwest District.	\$47	\$37	\$0
Various	Various	8P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share.	\$88	\$97	\$75
Various	Various	8P2238	5/2012	Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District.	\$272	\$289	\$597

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	Various	8P2241	5/2012	Job Order Contracting for guardrail repair in urban Southwest District.	\$191	\$189	\$184
Various	Various	8P2288	3/2013	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.	\$83	\$68	\$57
Vernon	49	7B0801I	4/2011	Bridge improvements over MNA Railroad.	\$6,869	\$5,458	\$5,397
Vernon	49	7P0797E	11/2010	Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49.	\$5,795	\$4,573	\$4,302
Vernon	49	7P0797F	11/2010	Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49.	\$6,187	\$4,387	\$4,261
Vernon	49	7P0797G	11/2010	Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49.	\$5,071	\$3,722	\$3,616
Vernon	49	7P0797H	11/2010	Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49.	\$4,894	\$3,650	\$3,501
Vernon	49	7P0797I	10/2011	Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49.	\$8,749	\$7,510	\$7,391

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Vernon	49	7P0797L	11/2010	Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49.	\$2,295	\$1,915	\$1,832
Vernon	54	7P2155E	10/2012	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.	\$1,768	\$2,519	\$31
Vernon	54	7P2222	11/2011	ADA improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada.	\$344	\$301	\$233
Vernon	K	7S0818F	4/2012	Bridge improvements over West Fork of Clear Creek 0.6 mile south of Rte. 54.	\$855	\$791	\$785
Vernon	OR 71	7P0797Q	12/2012	Outer road improvements from E Tally Bend Road n/o Milo to Rte. BB.	\$805	\$705	\$142
Webster	38	8S2457B	10/2012	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County.	\$2,421	\$2,165	\$952
Webster	44	2I2164P	5/2012	Job Order Contracting for pavement repair in Webster and Laclede Counties.	\$214	\$264	\$156
Webster	44	2I2165P	4/2013	Job Order Contracting for pavement repair in Webster County.	\$114	\$134	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Webster	44	8S2295	4/2011	Pavement improvements from Greene County to the end of the state route near Cologna Road.	\$598	\$627	\$590
Webster	60	7P3007	11/2012	Pavement improvements on various sections from west of Rte. A to Route O in Wright County.	\$6,883	\$5,107	\$422
Webster	60	7P3007B	12/2012	Pavement improvements on various sections from Rtes. VV/B in Rogersville to west of Rte. A.	\$6,653	\$6,030	\$2,864
Webster	A	8L1111H	4/2011	Pavement improvements from Rte. FF to Rte. 60.	\$365	\$230	\$250
Webster	DD	8S2459B	10/2012	Pavement improvements on various sections from Elm Street in Marshfield to end of route.	\$469	\$375	\$422
Webster	DD	9P2261D	10/2012	Safety improvements on various sections from Elm Street in Marshfield to end of route.	\$299	\$217	\$128
Webster	M	8S2458	10/2012	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County.	\$1,013	\$797	\$131
Webster	W	8S2308	4/2011	Pavement improvements from Rte. Y North Jct. to Rte. 38.	\$367	\$302	\$298

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Bollinger	34	0P0922	8/2012	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R.	\$4,127	\$3,875	\$2,569
Bollinger	34	0P2210	8/2012	Safety improvements at various locations from Rte. MM to Rte. 51.	\$2,245	\$2,937	\$2,757
Bollinger	34	0P2285	8/2012	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.	\$3,669	\$4,332	\$1,775
Bollinger	51	0S2262	2/2013	Pavement and shoulder improvements from Marble Hill city limits to Rte. 60.	\$9,225	\$6,952	\$2,730
Bollinger	51	9S2254	9/2012	Pavement improvements from MO 72 to MO 34.	\$4,590	\$3,587	\$466
Bollinger	C	0S2254	4/2012	Pavement improvements from Rte. 51 to Rte. 91.	\$529	\$487	\$542
Bollinger	C	0S2291	4/2012	Install shoulders and rumble stripes from Rte. 25 to Rte. 51.	\$870	\$466	\$448
Butler	142	0S2246	2/2011	Pavement improvements from Rte. HH to Rte. 158.	\$379	\$248	\$292

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Butler	60	9S3016	4/2013	Pavement replacement at Bus. 60 / Ninth St. intersection and Bus. 67 / Cherry St. intersection in Poplar Bluff.	\$57	\$55	\$0
Butler	67	0P0877	12/2010	Pavement improvements from Madison County line to 4.1 miles south of Butler County line.	\$4,751	\$3,955	\$4,155
Butler	67	0P0959	6/2012	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160.	\$27,518	\$24,054	\$14,722
Butler	67	0P2238	6/2012	Bridge improvements over Epps Ditch.	\$1,268	\$1,261	\$1,211
Butler	67	0P2273	4/2012	Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff.	\$7,506	\$6,442	\$6,709
Butler	67	0P2273B	4/2013	Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff.	\$1,402	\$1,376	\$94
Butler	PP	0S2215	12/2011	Bridge improvements over Cane Creek.	\$1,667	\$1,015	\$990
Butler	W	0S2245	2/2011	Pavement improvements from Rte. O to Bus. 60.	\$214	\$411	\$372

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Cape Girardeau	25	0S2222	4/2011	Pavement improvements from Rte. 77 to Rte. NN.	\$2,646	\$1,450	\$1,408
Cape Girardeau	55	0I0010B	9/2011	Bridge improvements on the southbound bridge over the Headwater Diversion Channel.	\$1,571	\$1,686	\$1,673
Cape Girardeau	55	0I2300	12/2011	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County.	\$8,726	\$6,926	\$6,362
Cape Girardeau	74	0P2277	9/2012	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway.	\$1,768	\$1,281	\$1,841
Cape Girardeau	D	9S3017	6/2013	Sidewalk improvements in Oak Ridge on Rte. D. and Rte. E.	\$130	\$126	\$0
Cape Girardeau	Fifth St.	0W0001	1/2010	Construction of high water rail line that will allow port rail to operate during high water events. Actual project costs are charged to ARRA-ES10(001). *Economic Recovery Project*	\$1,100	\$883	\$0
Cape Girardeau	OO	0S2256	4/2012	Pavement improvements from Rte. 34 to Rte. Z.	\$1,109	\$1,566	\$1,334
Cape Girardeau	V	0S2228	12/2012	Bridge improvements over Big Indian Creek.	\$464	\$465	\$437

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Cape Girardeau	W	0S2234	3/2013	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.	\$1,826	\$1,846	\$637
Cape Girardeau	Z	0S2255	4/2012	Pavement improvements from Rte. F to Rte. 25.	\$724	\$575	\$450
Carter	M	9L1111B	2/2011	Pavement improvements on Rtes. M, N and V in Carter County, Rte. Y in Reynolds County, and Rte. U in Ripley County. (Entire routes)	\$1,277	\$1,166	\$1,225
Douglas	14	8S2399	6/2012	Bridge improvements over White River and Spring Creek east of Rte. 181.	\$478	\$422	\$392
Douglas	14	9L1205M	4/2012	Pavement improvements from Rte. 181 to Rte. 63.	\$448	\$345	\$256
Dunklin	164	0S2266	2/2013	Pavement improvements from Rte. 412 to Rte. N.	\$811	\$920	\$2
Dunklin	Y	0S2216	12/2012	Bridge improvements over Buffalo Ditch.	\$584	\$549	\$178
Howell	160	9S2204	3/2012	Pavement improvements from Rte. JJ to County Road 6070.	\$1,069	\$996	\$937

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Howell	60	9P2192	3/2013	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.	\$3,015	\$2,359	\$9
Howell	63	9P2177	11/2011	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	\$6,154	\$7,868	\$6,390
Howell	63	9P2205C	3/2013	Pavement improvements from Rte. 14 to Rte. 160 South.	\$673	\$502	\$191
Howell	63	9P2206	3/2013	Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490.	\$1,015	\$609	\$2
Howell	E	9S2216K	3/2012	Pavement improvements from Rte. E to Howell County line and Rte. AB near West Plains (entire routes).	\$811	\$998	\$932
Howell	JJ	9L1205L	4/2012	Pavement improvements from Rte. 160 to Rte. 142.	\$256	\$204	\$180
Howell	Y	9S2216L	12/2011	Pavement improvements from the Texas County line to Rte. 60 East.	\$230	\$257	\$240
Iron	N	9S0593	3/2012	Pavement and safety improvements from Rte. 21 North to Rte. 21 South.	\$2,694	\$3,415	\$3,046

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Madison	67	OP0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown.	\$54,577	\$51,599	\$53,314
Madison	67	OP0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line.	\$36,139	\$29,087	\$29,940
Madison	E	OS2165	7/2012	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.	\$2,014	\$1,912	\$848
Mississippi	105	OP2268	12/2010	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	\$803	\$686
Mississippi	62	OS2189	12/2010	Pavement improvements from Marshall Street to I-57 in Charleston.	\$1,780	\$885	\$829
New Madrid	55	012147	7/2009	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project*	\$7,671	\$6,211	\$6,733
New Madrid	61	OS2287	4/2013	Pavement improvements from Sikeston to New Madrid.	\$2,828	\$3,533	\$4
New Madrid	H	OS2218	3/2013	Bridge improvements over Otter Slough Ditch.	\$671	\$464	\$107

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Oregon	142	9S2241	3/2012	Pavement and safety improvements from Rte. 63 to Rte. EE.	\$1,190	\$1,220	\$1,131
Oregon	W	9S2216M	3/2012	Pavement improvements from Rte. 19 South to end of route.	\$276	\$327	\$305
Ozark	95	8L1300K	2/2013	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia.	\$1,352	\$1,244	\$1
Pemiscot	55	0I0972	7/2009	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti.	\$8,240	\$7,620	\$8,178
Pemiscot	J	0S2263	2/2013	Pavement improvements from Rte. NN to Rte. Z.	\$488	\$462	\$2
Pemiscot	J	9L1205D	2/2012	Pavement improvements from Rte. 412 to I-44.	\$144	\$122	\$112
Perry	H	0S2271	2/2013	Bridge improvements over Lauren Creek.	\$428	\$388	\$60
Perry	Y	0S2227	12/2012	Bridge improvements over Brazeau Creek.	\$380	\$324	\$326

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Reynolds	MM	9S2216I	3/2012	Pavement improvements from County Road 218 to Rte. N.	\$109	\$130	\$67
Ripley	160	9P2186	2/2013	Pavement improvements from Rte. 21 South to Rte. JJ.	\$4,052	\$3,425	\$86
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	\$5,844	\$6,302	\$7,767
Scott	55	0I2179	12/2012	Pavement improvements from Rte. 77 to I-57.	\$12,578	\$9,472	\$407
Scott	55	2I2163U	5/2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$0
Scott	55	2I2163V	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$479
Scott	55	2I2165U	4/2013	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$125	\$71
Scott	55	2I2165V	4/2013	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	\$136	\$189	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Scott	55	9P2263	7/2012	Install guard cable in I-55 median from I-57 to Arkansas state line.	\$9,447	\$7,347	\$2,560
Scott	61	0S2286	4/2013	Pavement improvements from Rte. 77 to Sikeston.	\$1,470	\$1,848	\$86
Scott	91	0P2239	4/2012	Bridge improvements over Drainage Ditch 2.	\$543	\$678	\$653
Scott	E	0S2226	2/2013	Bridge improvements over I-55.	\$826	\$780	\$76
Scott	H	0S2232	2/2013	Bridge improvements over Lateral St. Johns Ditch.	\$374	\$319	\$111
St. Francois	47	0S2282	4/2012	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67.	\$1,444	\$1,026	\$793
St. Francois	67	0P2159	8/2011	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington.	\$5,004	\$4,280	\$4,457
St. Francois	67	0P2209	3/2012	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.	\$974	\$991	\$1,116

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
St. Francois	67	0P2270	3/2012	Median crossover improvements from Declue Lane to Rte. JJ.	\$967	\$903	\$863
St. Francois	AA	0S2264	2/2013	Pavement improvements from Rte. H to end of state maintenance.	\$302	\$272	\$2
St. Francois	D	0S2223	2/2013	Bridge improvements over Terre Bleue Creek.	\$577	\$558	\$567
St. Francois	K	0S2231	2/2013	Bridge improvements over Terre Bleue Creek.	\$653	\$434	\$47
St. Francois	Y	9P2261	12/2012	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties.	\$2,388	\$2,840	\$95
Ste. Genevieve	32	0P2288	2/2013	Pavement improvements from the City of Farmington to I-55.	\$3,827	\$2,964	\$25
Ste. Genevieve	55	0I2175	12/2011	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.	\$8,185	\$8,065	\$8,213
Ste. Genevieve	55	0I2178	12/2011	Pavement improvements from Rte. O to Rte. M.	\$9,032	\$8,882	\$8,754

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Ste. Genevieve	55	2I2163S	5/2011	Job Order Contracting for preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$762
Ste. Genevieve	55	2I2163T	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$0
Ste. Genevieve	55	2I2165S	4/2013	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$125	\$107
Ste. Genevieve	55	2I2165T	4/2013	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$166	\$0
Ste. Genevieve	EE	0S2265	2/2013	Pavement improvements from Rte. C to Rte. D.	\$632	\$639	\$2
Ste. Genevieve	Marina Rd.	0W0003	2/2010	Dock and dolphin construction, site development. Actual project costs are charged to ARRA-ES10(003). *Economic Recovery Project*	\$1,433	\$1,367	\$0
Ste. Genevieve	O	0S2281	4/2012	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32.	\$589	\$733	\$715
Stoddard	25	0P0941	4/2011	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.	\$3,533	\$2,438	\$2,484

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Stoddard	25	9P3022	6/2013	ADA upgrades to sidewalks at various locations in Bernie, Malden and Gideon.	\$1,021	\$638	\$0
Stoddard	60	0P2305	3/2013	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.	\$918	\$1,084	\$1,140
Texas	106	9P2215	7/2012	Pavement improvements from MO 17 to Route H.	\$5,465	\$4,284	\$2,393
Texas	17	9S2253	2/2013	Pavement and safety improvements from Rte. 38 to Airport Road in Houston.	\$1,473	\$994	\$4
Texas	181	9S2216C	12/2011	Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County.	\$494	\$591	\$559
Texas	60	9P2205B	12/2011	Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.	\$1,243	\$1,103	\$1,129
Texas	63	9P2205E	3/2013	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.	\$57	\$31	\$0
Texas	B	9S2216J	12/2011	Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston.	\$294	\$361	\$365

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Various	60	9P3009B	6/2013	Guardrail repairs and upgrades along 60, 63, I-55, and various other major highways.	\$267	\$242	\$0
Various	Various	9P2236	6/2012	Job Order Contracting for guard cable and guardrail repair in the Southeast District.	\$555	\$578	\$633
Various	Various	9P3009	6/2013	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	\$272	\$284	\$0
Various	Various	9S3026	6/2013	Signage for the Trans-America Trail at various locations in the Southeast District.	\$63	\$57	\$0
Wayne	34	0P0876	7/2009	Widen, build shoulders, and straighten two locations between Rte. 67 and Piedmont.	\$18,254	\$14,219	\$14,071
Wayne	67	0P0877C	10/2010	Rumble stripe new pavement from Madison County line to Butler County line.	\$602	\$572	\$439
Wayne	67	0P0931F	6/2011	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021.	\$435	\$555	\$510
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,499	\$10,881

*Includes preliminary engineering, right of way, construction, and construction engineering.
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Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
Wayne	T	9S3003	6/2012	Reconstruct roadway from 0.5 mile south of Lake Wappapello Dam.	\$2,005	\$1,665	\$1,546
Wright	38	8S2401	3/2013	Bridge improvements over Wood Creek east of Hartville.	\$670	\$433	\$76
Wright	5	8P2278	2/2013	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.	\$2,549	\$2,440	\$2,182
Wright	H	8S2262	4/2012	Bridge improvements over the Gasconade River.	\$1,818	\$1,889	\$1,873

Construction Work in Progress in SFY 2013

RSMo 21.795.3(4)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2013
					\$4,255,380	\$4,114,695	\$3,393,728
Total Count of Projects: 628							

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

Construction Work in Progress in SFY 2013
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY13
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Gentry	Albany	AIR 106-04A	2010	Pavement maintenance	108,000	102,420	92,142
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	34,963
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A 08-099A-7 AIR 106-99A1 AIR 076-30C1	2005 2007	Land acquisition, site preparation, grading for new airport, grading contract dispute Relocate communication tower	6,602,933	6,653,924	7,725,715
Linn	Brookfield/Marceline	AIR 076-30C1	2007	Relocate communication tower	540,000	513,810	410,718
Camden	Camdenton	AIR 106-045B1	2010	Master Plan/Airport Layout Plan	135,000	182,970	177,631
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	1,351,114
Henry	Clinton	08-022A-4 08-022A-4A	2008	Construct new runway	5,570,500	5,319,109	4,717,875
Henry	Clinton	08-022A-4B	2012	AGIS Survey for new runway	58,500	50,207	22,593
Cedar	El Dorado Springs	AIR 126-86A	2012	Rehabilitate runway and apron	450,000	403,922	119,705
New Madrid	Gideon	AIR 126-073B	2013	Airfield Pavement Maintenance	675,000	402,998	0
Cass	Harrisonville	AIR 106-110C	2011	Environmental Assessment	90,000	134,910	0
Dunklin	Kennett	AIR 096-79C AIRE 065-79C AIRE 075-79C AIRE 085-79C AIRE 095-79CC	2009	Seal coat runway 18/36, partial parallel taxiways, connector taxiways, rehabilitate apron, t-hangar taxilanes	1,352,500	1,250,351	1,200,972
Barton	Lamar	09-085A-1B	2012	Construct Runway 17/35	3,991,201	2,853,344	1,513,785
Jackson	Lee's Summit	11-109A-1 AIR 116-109A	2011	Widen and extend runway 18-36	585,000	455,537	211,130
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	126,450
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	172,000	97,900
Saline	Marshall	AIR 086-18B AIR 055-18B AIRE 075-18B	2008	Rehabilitate and expand apron, seal coat taxiways; taxilane rehabilitation; fuel system	1,985,000	1,725,861	1,694,204
Mississippi	Mississippi County (Charleston)	AIR 126-78A	2012	Airfield Pavement Maintenance	585,000	448,786	441,967
Wright	Mountain Grove	10-094B-1	2010	Runway rehabilitation	1,115,000	1,654,057	1,550,212
Vernon	Nevada	10-082A-1	2010	Apron reconstruction	1,273,000	1,141,448	1,025,938
Perry	Perryville	11-063A-1	2011	RSA Grading and airfield lighting improvements	1,795,874	1,194,618	706,194
Scott	Sikeston	10-077B-1	2010	Relocate parallel taxiway and rehabilitate runway edge lights	2,327,500	1,536,976	1,519,964
Buchanan	St. Joseph	06-012A-1	2006	Alpha taxiway rehabilitation	4,750,000	3,240,217	2,920,086

Construction Work in Progress in SFY 2013
RSMo 21.795.24.(4)

Saint Louis	Saint Louis (Spirit)	09-113A-1	2009	Ground run-up enclosure	3,250,000	3,637,821	3,422,114
Saint Louis	Saint Louis (Spirit)	10-113A-1	2010	Relocate localizer	575,000	583,604	450,124
Pemiscot	Steele	AIR 136-081B	2012	Pavement Maintenance	99,000	122,220	7,425
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron	81,000	88,505	39,585
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	54,000	48,309
Putnam	Unionville	AIR 126-024A-MoDOT	2012	Crack Seal and Overlay Runway and Taxiways	630,000	412,818	286,116
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A	2008	Terminal area relocation	270,000	261,122	244,541
Carter	Van Buren	AIR 126-080A	2012	Airfield Pavement Maintenance	648,000	521,538	0
Benton	Warsaw	10-023A-1	2010	Design and construct Runway 18/36 extension	1,400,000	1,461,191	1,360,355
Pulaski	Waynesville (US Army)	10-057B-1	2010	General aviation terminal building	855,000	742,165	744,949
Pulaski	Waynesville (US Army)	11-057B-1	2012	Fuel storage facility	598,500	599,070	44,457
Pulaski	Waynesville (US Army)	11-057B-2	2012	Community hangar	950,000	932,835	35,251
Pulaski	Waynesville (US Army)	12-057B-1	2012	Apron Rehabilitation	1,325,453	931,527	191,410
		12-057B-2		AVIATION TOTAL	41,502,508	36,914,310	32,159,472

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

RAIL							
County	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 13
Macon	005 094V	13-14	2013	Upgrade lights from incandescent to LEDs	50,000	24,180	0
Macon	005 095C	13-13	2013	Upgrade lights from incandescent to LEDs	50,000	22,801	0
Macon	005 118G	11-3	2011	Rebuild grade separation	500,000	427,630	238,271
Holt	070 163A	08-0021	2010	PSS, new crossing surface	22,000	22,000	0
Monroe	072 686L	11-68	2012	New lights and gates installation	243,352	254,322	20,198
Monroe	072 687T	11-73	2013	New lights and gates installation	407,208	410,907	0
Monroe	072 688A	11-69	2013	New lights and gates installation	325,408	247,770	0
Monroe	072 689G	11-70	2013	New masts, gate mechs and surface	105,960	151,854	0
Monroe	072 691H	11-72	2013	New lights and gates installation	338,049	442,394	0
Monroe	072 783V	11-67	2013	New lights and gates installation	200,000	133,898	0
Pike	078 172B	10-73	2013	Close crossing	7,500	10,000	0
Pike	078 173H	10-72	2013	New lights and gates installation	200,000	241,039	0
Pike	078 174P	10-71	2013	New lights and gates installation	250,000	237,575	0
Cass	441 991R	11-29	2013	New lights and gates installation	250,000	203,141	7,550
Cass	441 993E	11-28	2013	New lights and gates installation	250,000	185,663	7,864
Cass	441 994L	12-5	2013	New lights and gates installation	200,000	210,533	0
Cass	441 995T	11-27	2013	New lights and gates installation	200,000	165,072	5,647
Johnson	442 012P	11-26	2013	New lights and gates installation	275,000	231,088	10,245
Johnson	442 037K	11-25	2013	New lights and gates installation	275,000	226,636	7,181

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Construction Work in Progress in SFY 2013
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Johnson	442 040T	11-24	2013	New lights and gates installation	275,000	161,626	7,133
Pettis	442 087N	11-22	2013	New lights and gates installation	275,000	216,899	11,756
Pettis	442 160J	11-21	2013	New lights and gates installation	225,000	180,877	8,009
Cooper	442 172D	11-20	2013	New lights and gates installation	250,000	205,511	8,174
Moniteau	442 194D	11-19	2013	New lights and gates installation	250,000	196,478	9,463
Moniteau	442 239H	11-1A	2013	Permanently gate crossing	1,000	500	0
Franklin	442 781E	11-17	2013	New lights and gates installation	220,000	164,795	7,289
Cole	442 827R	11-18	2013	New lights and gates installation	270,000	177,177	11,074
Cass	443 025U	10-19	2011	New lights and gates installation	200,000	268,159	0
St Louis City	480 221A	11-11	2013	Upgrade lights from incandescent to LEDs	50,000	13,017	0
St. Louis	480 292W	07-0017	2011	New lights and gates installation	230,000	212,355	0
Boone	480 800J	10-36	2013	Upgrade lights from incandescent to LEDs; install new signal bungalow & foundations	175,000	114,000	0
Greene	664 116K	12-7	2012	New lights and gates installation	300,000	171,990	131,299
Greene	664 151Y	10-69	2012	New lights and gates installation	100,000	131,676	83,873
Greene	664 175M	12-19	2013	New lights and gates installation	N/A	155,457	0
Greene	664 182X	12-8	2013	Install new cantilever with LED lights	200,000	60,390	0
Greene	664 246G	12-3	2012	Upgrade lights from incandescent to LEDs; install new crossing surface	N/A	72,291	23,532
Greene	664 247N	10-70	2012	New flashing light signals and new cantilever	200,000	134,572	74,963
Greene	664 259H	12-46	2012	New crossbucks with stop signs	2,000	601	0
Franklin	664 371U	11-50	2012	New lights and gates installation	200,000	211,993	80,492
Franklin	664 381A	11-60	2012	New lights and gates installation	200,000	202,468	7,370
Crawford	664 411P	11-48	2012	New lights and gates installation	200,000	202,024	70,652
Crawford	664 412W	11-49	2012	New lights and gates installation	200,000	161,105	65,374
Scott	665 641U	10-66	2012	New lights and gates installation	200,000	366,397	182,849
Wright	667 675V	12-1	2013	Upgrade lights from incandescent to LEDs	25,000	12,920	4,086
Wright	667 676C	12-2	2013	Upgrade lights from incandescent to LEDs	25,000	27,826	0
Oregon	667 813G	12-11	2012	New lights and gates installation	200,000	355,368	122,545
Howell	667 821Y	12-10	2012	New lights and gates installation	200,000	270,431	37,018
Howell	667 826H	12-9	2012	New lights and gates installation	200,000	180,504	3,351
Howell	667 827P	12-12	2013	New cantilevers, LED lights, gate mechs and signal bungalow	200,000	212,199	120,524
Texas	667 873R	11-74	2013	New lights and gates installation	200,000	389,999	6,847
Jasper	669 557A	09-40	2013	Street improvements	100,000	20,000	0
Jasper	669 557A	09-40	2010	New lights and gates installation	200,000	130,000	132,379
Pulaski	673 020U	11-59	2012	New lights and gates installation	200,000	289,982	66,561
Pulaski	673 022H	11-58	2012	New lights and gates installation	200,000	279,928	61,681
Pulaski	673 023P	11-57	2012	New lights and gates installation	200,000	220,480	90,509
Pulaski	673 027S	11-55	2012	New lights and gates installation	200,000	255,139	97,058
Pulaski	673 033V	11-56	2012	New lights and gates installation	200,000	292,490	6,553
Pulaski	673 040F	11-54	2012	New lights and gates installation	200,000	229,731	81,881
Pulaski	673 042U	11-52	2013	New lights and gates installation	200,000	306,756	0
Pulaski	673 045A	11-51	2012	New lights, gates and cantilevers installation	200,000	321,261	72,119
Greene	673 257T	10-35	2012	New lights, gates and cantilevers installation	500,000	300,244	229,131

Construction Work in Progress in SFY 2013
RSMo 21.795.24.(4)

St Louis	803 293A	11-08	2012	New lights, gates and cantilevers installation	175,000	166,879	0
St Louis City	803 321B	11-09	2013	New bungalow, bell and recorder	50,000	84,450	0
				RAIL TOTAL	12,047,477	11,977,450	2,212,503

TRANSIT - ARRA							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY13
				No ARRA Transit Projects for SFY 2013			

WATERWAYS							
County	Port Authority	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY13
Mississippi	Mississippi County Port Authority	FB10(010)	2010	Construct a new barge, dock, engines and improved coolers.	1,028,000	1,028,000	1,028,000
				WATERWAYS TOTAL	1,028,000	1,028,000	1,028,000

Mode	Mode Total	STIP Estimate	Award Cost	Cost thru SFY13
AVIATION	AVIATION TOTAL	\$41,502,508.00	\$36,914,310.00	\$32,159,472.00
RAIL	RAIL TOTAL	\$12,047,477.00	\$11,977,450.08	\$2,212,502.93
TRANSIT	TRANSIT TOTAL	\$0.00	\$0.00	\$0.00
WATERWAYS	WATERWAYS TOTAL	\$1,028,000.00	\$1,028,000.00	\$1,028,000.00
Division Totals		\$54,577,985.00	\$49,919,760.08	\$35,399,974.93

MoDOT

Program Estimates Compared to Costs of Projects Completed in 2013 RSMo 21.795.2(5,6)

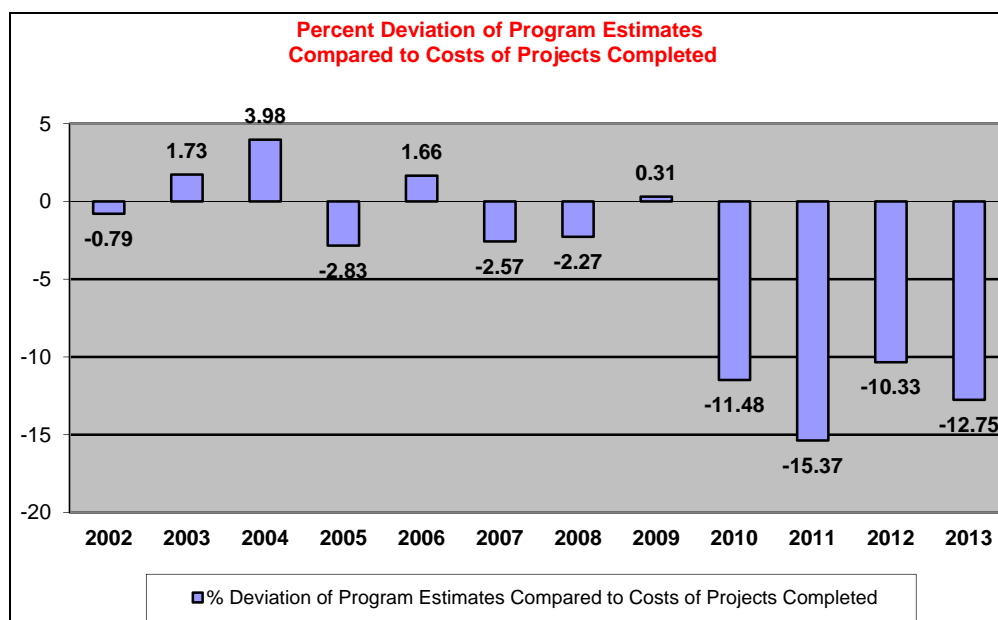
Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2012 H.B. 1402)

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2013. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 601 projects were completed in fiscal year 2013. The project estimates equaled \$1,302,731,000. The actual cost to complete these projects is \$1,136,675,000, which is a savings of \$166,056,000 or 12.75 percent less than the project estimate. Most of the projects completed in fiscal year 2013 were awarded in fiscal years 2010, 2011 and 2012 - years in which projects were awarded for substantially less than the programmed amount. The historical deviations over the last twelve years are shown below.

For projects completed in the five-year period from 2009-2013, final costs of \$5.915 billion were within -9.4 percent of programmed costs or \$613 million less than the programmed cost of \$6.528 billion.



For other modes of transportation, the estimate for capital projects completed in state fiscal year 2013 equaled \$50,173,104. The actual cost to complete these projects is \$46,463,507 which is a savings of \$3,709,597 or 7.39 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	2I2163C Completion 10/19/2012	5/2011 Reason(s):	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$250	\$530	112.00%
					PE: \$0	\$0	\$ Difference \$280
					CE Inc: \$0	\$8	
					CN: \$250	\$522	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$378
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	71	1P1039 Completion 3/21/2013	7/2012 Reason(s):	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange, near Savannah, to the I-29/229 interchange north of St. Joseph. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$3,797	\$3,413	-10.11%
					PE: \$137	\$107	\$ Difference -\$384
					CE Inc: \$224	\$58	
					CN: \$3,436	\$3,248	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$3,254
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	O	1L1103 Completion 12/6/2012	12/2010 Reason(s):	Pavement improvements from Rte. W to Rte. Z near Cosby. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$277	\$239	-13.72%
					PE: \$10	\$2	\$ Difference -\$38
					CE Inc: \$17	\$8	
					CN: \$250	\$229	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$215
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	W	1L1102	12/2010	Pavement improvements from Rte. 169 to Rte. 6 near St. Joseph. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$363	\$314	-13.50%
					PE: \$16	\$1	\$ Difference - \$49
					CE Inc: \$22	\$11	
					CN: \$325	\$301	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$289
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	111	1L1200B	4/2011	Pavement improvements from I-29, near Rock Port, to Rte. W. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, irregularities in the pavement and changes made to project during construction.	\$594	\$840	41.41%
					PE: \$6	\$2	\$ Difference \$246
					CE Inc: \$38	\$32	
					CN: \$550	\$807	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$751
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	136	1P2161	8/2009	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project* * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$15,710	\$10,000	-36.35%
					PE: \$50	\$611	\$ Difference - \$5710
					CE Inc: \$1,006	\$722	
					CN: \$14,654	\$8,668	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$8,401
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	29	2I2163B Completion 9/20/2012	5/2011 Reason(s):	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. K in Andrew County. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$250	\$121	-51.60%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$2	-\$129
					CN: \$250	\$118	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$391
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	C	1L1200C Completion 1/18/2013	4/2011 Reason(s):	Pavement improvements from Rte. 59 to Rte. O (north) in Westboro. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and irregularities in the pavement.	\$297	\$476	60.27%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$19	\$18	\$179
					CN: \$275	\$457	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$443
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	169	1P2189 Completion 2/7/2013	7/2010 Reason(s):	Pavement improvements from Loop 29 (Belt Hwy.) to Rte. YY (Mitchell Ave.). Also includes Rte. 6 (Frederick Blvd.) from Rte. 169 (Belt Hwy.) east to I-29 in St. Joseph. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$1,108	\$947	-14.53%
					PE: \$40	\$13	\$ Difference
					CE Inc: \$69	\$46	-\$161
					CN: \$999	\$888	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$781
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	59	1P0910Z Completion 1/8/2013	1/2004 Reason(s):	Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Payback to KDOT for 1P0910. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT. * The cost estimate deviated from the actual cost due to coordination with outside agencies. KDOT paid the full cost of the bridge deck repair.	PE: \$244	\$0	-100.00%
					CE Inc: \$0	\$0	\$ Difference
					CN: \$0	\$0	-\$244
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$244	\$0	\$159
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	59	1P1013 Completion 3/21/2013	5/2012 Reason(s):	Intersection lighting at the intersection with Rte. 45, near Winthrop. * The project cost to complete was within +/- 10 percent of the estimate.	PE: \$115	\$110	-4.35%
					CE Inc: \$56	\$24	\$ Difference
					CN: \$4	\$8	-\$5
					RW Inc: \$55	\$78	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$36
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	59	1P1056 Completion 5/13/2013	0/0 Reason(s):	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697. * The project cost to complete was within +/- 10 percent of the estimate.	PE: \$270	\$278	2.96%
					CE Inc: \$0	\$0	\$ Difference
					CN: \$0	\$0	\$8
					RW Inc: \$270	\$278	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$0
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	59	1P2174	0/0	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.	\$99 <i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$99 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$92 \$0 \$0 \$92 \$0 \$0 \$0 \$0 \$0 \$0	-7.07% \$ Difference -\$7
		Completion 1/9/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
Buchanan	59	1P2201	0/0	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.	\$62 <i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$62 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$62 \$0 \$0 \$0 \$0 \$0 \$62 \$0 \$0	0.00% \$ Difference \$0
		Completion 1/9/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
Buchanan	FF	1L1100B	12/2010	Pavement improvements from Rte. 169 to Rte. H in Agency.	\$397 <i>PE:</i> \$3 <i>CE Inc:</i> \$25 <i>CN:</i> \$369 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$313 \$2 \$16 \$294 \$0 \$0 \$0 \$0 \$0	-21.16% \$ Difference -\$84
		Completion 12/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.			CN Award Cost + Cont. \$297

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	O	1L1100C	12/2010	Pavement improvements from Rte. A to Rte. FF near Agency.	\$136 <i>PE: \$2</i> <i>CE Inc: \$9</i> <i>CN: \$125</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$125 <i>\$1</i> <i>\$10</i> <i>\$115</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-8.09% \$ Difference -\$11 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$110</i>
		Completion 12/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Buchanan	Tyronne St.	1W0001	3/2010	Truck staging area along stockyard expressway, intersection improvements. Actual projects costs are charged to ARRA-ES00(001). *Economic Recovery Project*	\$1,300 <i>PE: \$104</i> <i>CE Inc: \$104</i> <i>CN: \$1,092</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$1,097</i>	\$1,097 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-15.62% \$ Difference -\$203 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$897</i>
		Completion 12/4/2012	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected engineering costs. Actual projects costs are charged to ARRA-ES00(001).			
Carroll	24	2P0779	1/2011	Roadway improvements from Carrollton to De Witt.	\$3,285 <i>PE: \$90</i> <i>CE Inc: \$205</i> <i>CN: \$2,990</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,732 <i>\$48</i> <i>\$237</i> <i>\$2,447</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-16.83% \$ Difference -\$553 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$2,414</i>
		Completion 12/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after estimate was established and redesigns.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	24	2P2167B	0/0	Payback in SFY 2012 to Show Me Ethanol for the acceleration of cost share project 2P2167. Add turn lanes at ethanol plant entrance.	\$178	\$112	-37.08%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$66
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$178	\$112	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clinton	35	111040	2/2009	Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop. *Economic Recovery Project* (Alternate pavement treatment project.)	\$19,911	\$17,327	-12.98%
					PE: \$460	\$209	\$ Difference
					CE Inc: \$1,249	\$1,059	-\$2584
					CN: \$18,202	\$16,059	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$14,974
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clinton	A	1S1007	3/2011	Intersection improvements at Rte. T near Turney.	\$211	\$262	24.17%
					PE: \$11	\$44	\$ Difference
					CE Inc: \$13	\$76	\$51
					CN: \$183	\$141	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$4	\$0	\$145
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviness	6	1P1037 Completion 2/7/2013	2/2010 Reason(s):	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$2,581	\$1,737	-32.70% \$ Difference -\$844
					PE: \$95	\$22	
					CE Inc: \$160	\$100	
					CN: \$2,326	\$1,616	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,644
					Utilities: \$0	\$0	
Daviness	69	1S1038 Completion 2/7/2013	2/2010 Reason(s):	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$1,005	\$773	-23.08% \$ Difference -\$232
					PE: \$43	\$22	
					CE Inc: \$62	\$38	
					CN: \$900	\$713	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$701
					Utilities: \$0	\$0	
Dekalb	36	1B0801S Completion 11/6/2012	6/2011 Reason(s):	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound program. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,418	\$1,332	-6.06% \$ Difference -\$86
					PE: \$75	\$32	
					CE Inc: \$86	\$105	
					CN: \$1,257	\$1,194	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,191
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dekalb	E	1L1111D	2/2011	Pavement improvements from Rte. 169 to Rte. D near Fairport.	\$806 <i>PE: \$8</i> <i>CE Inc: \$51</i> <i>CN: \$747</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$755 <i>\$6</i> <i>\$47</i> <i>\$702</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-6.33% \$ Difference -\$51 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$668</i>
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Gentry	136	1P1016	3/2011	Resurface driving lanes and improve shoulders from west of Rte. C near Albany to the Harrison County line.	\$2,809 <i>PE: \$95</i> <i>CE Inc: \$174</i> <i>CN: \$2,540</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,593 <i>\$13</i> <i>\$64</i> <i>\$1,516</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-43.29% \$ Difference -\$1216 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,560</i>
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.			
Gentry	169	1B0801U	12/2011	Replace bridge 0.6 mile north of Rte. E over old channel of Island Creek, near Stanberry. Funded by GARVEE. Project involves bridge F0327. Part of the Safe and Sound program.	\$957 <i>PE: \$50</i> <i>CE Inc: \$49</i> <i>CN: \$707</i> <i>RW Inc: \$0</i> <i>RW: \$51</i> <i>Utilities: \$100</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$289 <i>\$0</i> <i>\$18</i> <i>\$270</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-69.80% \$ Difference -\$668 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$277</i>
		Completion 10/3/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected utility and engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	85	1B08010	12/2011	Replace bridge on Rte. 85 over the Thompson River near Albany. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program. * The project cost to complete was within +/- 10 percent of the estimate.	\$506	\$489	-3.36%
					PE: \$27	\$115	\$ Difference
					CE Inc: \$30	\$41	-\$17
					CN: \$441	\$333	
					RW Inc: \$5	\$0	CN Award
					RW: \$3	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$334
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gentry	A	1L1203	2/2012	Thin lift overlay from Evona to Rte. Z. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	\$804	\$688	-14.43%
					PE: \$35	\$0	\$ Difference
					CE Inc: \$69	\$16	-\$116
					CN: \$700	\$672	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$777
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gentry	B	1S2194	0/0	Section 14 streambank protection project at the bridge over Grantham Creek 1 mile north of Rte. O. Corps of Engineers to design, award and administer project. Costs shown represent MoDOT's share of project. Project involves bridge N0161. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$116	\$304	162.07%
					PE: \$6	\$15	\$ Difference
					CE Inc: \$7	\$0	\$188
					CN: \$100	\$281	
					RW Inc: \$2	\$1	CN Award
					RW: \$1	\$7	Cost + Cont.
					Utilities: \$0	\$0	\$0
					NonContract: \$0	\$0	\$0
					Other: \$0	\$0	\$0
					Budget Transfer: \$0	\$0	\$0

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Grundy	65	2P0777	1/2010	Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. Project will also improve sight distance at Rte. WW in Carroll County.	\$6,429	\$5,566	-13.42%
					PE: \$248	\$70	\$ Difference
					CE Inc: \$397	\$347	-\$863
					CN: \$5,784	\$5,149	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$5,244
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Grundy	65	2P2187	1/2010	Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton. Cost Share project with the City of Trenton. Project in association with 2P0777.	\$738	\$542	-26.56%
					PE: \$32	\$37	\$ Difference
					CE Inc: \$29	\$51	-\$196
					CN: \$675	\$453	
					RW Inc: \$2	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$468
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Grundy	65	2P2187Z	0/0	Payback in SFY 2013 from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187. Project in association with 2P0777.	\$382	\$382	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$382	\$382	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	T	1L1205D	4/2012	Pavement treatment from Iowa State line to Rte. 136.	\$550 <i>PE: \$5</i> <i>CE Inc: \$10</i> <i>CN: \$535</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$405 <i>\$0</i> <i>\$14</i> <i>\$391</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-26.36% \$ Difference -\$145 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$395</i>
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors.			
Holt	111	1S3019	1/2012	Grading to repair scour hole due to flooding from Rte. 118 west 0.5 mile, near Big Lake.	\$329 <i>PE: \$1</i> <i>CE Inc: \$19</i> <i>CN: \$284</i> <i>RW Inc: \$5</i> <i>RW: \$20</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,147 <i>\$0</i> <i>\$119</i> <i>\$1,028</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	248.63% \$ Difference \$818 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$406</i>
		Completion 3/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction, changing conditions after the estimate was established and higher than expected inspection costs.			
Holt	159	1L1105	12/2010	Pavement improvements from Rte. 59 to I-29 near Mound City.	\$195 <i>PE: \$8</i> <i>CE Inc: \$12</i> <i>CN: \$175</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$179 <i>\$1</i> <i>\$7</i> <i>\$171</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-8.21% \$ Difference -\$16 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$174</i>
		Completion 9/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

RSMo.21.795.2(5,6)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	159	1S3004 Completion 7/19/2012	10/2011 Reason(s):	Repair damaged sections of roadway due to flooding 0.7 mile west of Rte. 111 N to 0.7 mile east of Rte. 111 N. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	PE: \$4,797	\$3,757	-21.68%
					CE Inc: \$10	\$2	\$ Difference - \$1040
					CN: \$420	\$116	
					RW Inc: \$4,367	\$3,637	
					RW: \$0	\$2	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,754
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					Holt	E	1L1104 Completion 9/6/2012
CE Inc: \$12	\$1	\$ Difference \$28					
CN: \$16	\$9						
RW Inc: \$230	\$276						
RW: \$0	\$0	CN Award					
Utilities: \$0	\$0	Cost + Cont.					
NonContract: \$0	\$0	\$243					
Other: \$0	\$0						
Budget Transfer: \$0	\$0						
Linn	11	2L1111G Completion 2/7/2013	2/2011 Reason(s):	Pavement improvements from Rte. 129 to Bus. 36. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			
					CE Inc: \$7	\$1	\$ Difference - \$304
					CN: \$108	\$80	
					RW Inc: \$1,573	\$1,303	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,313
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Linn	F	2L1111H	2/2011	Pavement improvements from Rte. 11 to Rte. 36.	\$132 <i>PE: \$2</i> <i>CE Inc: \$8</i> <i>CN: \$122</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$130 <i>\$2</i> <i>\$6</i> <i>\$123</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-1.52% \$ Difference -\$2 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$91</i>
		Completion 2/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Mercer	136	2L12001	3/2012	Pavement improvements from Rte. C to Rte. 139 South.	\$601 <i>PE: \$6</i> <i>CE Inc: \$38</i> <i>CN: \$557</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$594 <i>\$0</i> <i>\$30</i> <i>\$563</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-1.16% \$ Difference -\$7 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$576</i>
		Completion 11/20/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Mercer	65	2P0780	12/2009	Resurface pavement and improve shoulders from Iowa State line to Rte. 6 on Rte. 65; resurface Rte. M from Rte. 65 easterly 0.248 miles and Main Street from Rte. 65 easterly 0.112 miles.	\$8,440 <i>PE: \$262</i> <i>CE Inc: \$525</i> <i>CN: \$7,653</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$7,047 <i>\$56</i> <i>\$299</i> <i>\$6,693</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-16.50% \$ Difference -\$1393 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$6,834</i>
		Completion 4/5/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mercer	M	2L1200K Completion 11/20/2012	3/2012 Reason(s):	Pavement improvements from Rte. 65 to Rte. W. * The project cost to complete was within +/- 10 percent of the estimate.	\$251	\$227	-9.56%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$16	\$10	-\$24
					CN: \$234	\$217	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$231
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Mercer	W	2L1200J Completion 11/20/2012	3/2012 Reason(s):	Pavement improvements from Rte. M to Rte. 136. * The project cost to complete was within +/- 10 percent of the estimate.	\$234	\$234	0.00%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$15	\$8	\$0
					CN: \$218	\$226	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$240
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Nodaway	A	1B0801K Completion 12/19/2012	6/2011 Reason(s):	Bridge improvements on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program. * The cost estimate deviated from the actual cost due to the project estimate included costs for painting, which was completed with another project.	\$973	\$596	-38.75%
					PE: \$76	\$72	\$ Difference
					CE Inc: \$58	\$37	-\$377
					CN: \$839	\$487	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$509
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	H	1L1200	11/2011	Thin lift overlays on Rte. H (Nodaway and Andrew counties) and Rte. VV (Nodaway County).	\$1,643 <i>PE: \$40</i> <i>CE Inc: \$103</i> <i>CN: \$1,500</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,731 <i>\$10</i> <i>\$49</i> <i>\$1,672</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	5.36% \$ Difference \$88 <i>CN Award Cost + Cont. \$1,703</i>
		Completion 10/3/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Nodaway	W	1L1111F	2/2011	Pavement improvements from Rte. 46 to Rte. YY near Worth.	\$571 <i>PE: \$5</i> <i>CE Inc: \$36</i> <i>CN: \$530</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$529 <i>\$0</i> <i>\$15</i> <i>\$515</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-7.36% \$ Difference -\$42 <i>CN Award Cost + Cont. \$491</i>
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Various	Various	1P0145	7/2010	Payment for 3M tape installation warranty. Northwest District share. Funding by operations funds.	\$127 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$127</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$126 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$126</i> <i>\$0</i> <i>\$0</i>	-0.79% \$ Difference -\$1 <i>CN Award Cost + Cont. \$127</i>
		Completion 2/27/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

(Dollars in Thousands)

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Worth	169	1P1980	12/2011	Pavement and shoulder improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	\$4,416 <i>PE: \$156</i> <i>CE Inc: \$274</i> <i>CN: \$3,986</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$4,470 <i>\$58</i> <i>\$223</i> <i>\$4,189</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	1.22% \$ Difference \$54
		Completion 4/19/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$3,953
Worth	YY	1L1111G	2/2011	Pavement improvements from Rte. W to Rte. 169 near Worth.	\$162 <i>PE: \$2</i> <i>CE Inc: \$10</i> <i>CN: \$150</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$157 <i>\$0</i> <i>\$5</i> <i>\$152</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-3.09% \$ Difference -\$5
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$148
Worth	YY	152193	0/0	Section 14 streambank protection project at the Middle Fork of the Grand River, near Worth. Corps of Engineers to design, award and administer. MoDOT acquires right of way. Cost participation COE (65%) and MoDOT (35%). MoDOT share is \$175. Involves bridge H0617.	\$184 <i>PE: \$6</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$2</i> <i>RW: \$1</i> <i>Utilities: \$0</i> <i>NonContract: \$175</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$241 <i>\$12</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$13</i> <i>\$0</i> <i>\$216</i> <i>\$0</i> <i>\$0</i>	30.98% \$ Difference \$57
		Completion 1/16/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected right of way and design costs.			CN Award Cost + Cont. \$0

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Adair	63	2P04831 Completion 2/21/2013	7/2010 Reason(s):	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and city of Kirksville. * The project cost to complete was within +/- 10 percent of the estimate.	\$10,834	\$11,469	5.86%
					PE: \$225	\$597	\$ Difference \$635
					CE Inc: \$515	\$545	
					CN: \$7,508	\$7,777	
					RW Inc: \$110	\$165	
					RW: \$1,561	\$1,712	CN Award
					Utilities: \$915	\$670	Cost + Cont. \$7,639
					NonContract: \$0	\$3	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Adair	63	2P2204 Completion 3/7/2013	4/2012 Reason(s):	Drainage and sidewalk improvements in Kirksville. Cost share project with Kirksville. * The cost estimate deviated from the actual cost due to redesigns and donation of right of way.	\$753	\$495	-34.26%
					PE: \$44	\$101	\$ Difference -\$258
					CE Inc: \$35	\$76	
					CN: \$568	\$319	
					RW Inc: \$10	\$0	
					RW: \$96	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$316
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Adair	63	2P2204Z Completion 12/13/2012	0/0 Reason(s):	Payback from the Cost Share program in SFY 2013 to Kirksville for the acceleration of 2P2204. * The project cost to complete was within +/- 10 percent of the estimate.	\$279	\$279	0.00%
					PE: \$0	\$0	\$ Difference \$0
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$279	\$279	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	B	3L1201 Completion 3/7/2013	12/2011 Reason(s):	Thin lift overlay from Rte. J West junction to Rte. 54. * The project cost to complete was within +/- 10 percent of the estimate.	\$418	\$444	6.22%
					PE: \$2	\$1	\$ Difference \$26
					CE Inc: \$27	\$33	
					CN: \$388	\$409	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$416
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Audrain	JJ	3L1200D Completion 3/7/2013	12/2011 Reason(s):	Thin lift overlay from Rte. 54 in Mexico to end of state maintenance. * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and higher than expected inspection costs.	\$355	\$396	11.55%
					PE: \$2	\$1	\$ Difference \$41
					CE Inc: \$23	\$35	
					CN: \$329	\$359	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$357
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Audrain	KK	3L1201B Completion 3/7/2013	12/2011 Reason(s):	Thin lift overlay from Rte. B North junction to Rtes. 19/54 in Laddonia. * The project cost to complete was within +/- 10 percent of the estimate.	\$212	\$212	0.00%
					PE: \$2	\$1	\$ Difference \$0
					CE Inc: \$13	\$19	
					CN: \$196	\$193	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$198
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	W	352010E	1/2010	Thin lift overlay from Rte. V in Vandalia to Rte. K east junction. *Economic Recovery Project*	\$294	\$424	44.22%
					PE: \$1	\$0	\$ Difference \$130
					CE Inc: \$19	\$11	
					CN: \$273	\$413	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$381
Lincoln	47	3P2208	1/2011	Pavement treatment from 0.7 mile east of Rte. 61 to 0.1 mile west of Main Street in Troy.	Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$969	\$974	0.52%
					PE: \$2	\$31	\$ Difference \$5
Lincoln	47	3P2208B	11/2011	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy.	CE Inc: \$62	\$85	
					CN: \$904	\$843	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$791
					Utilities: \$0	\$0	
					NonContract: \$1	\$16	
Lincoln	47	3P2208B	11/2011	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$646	\$603	-6.66%
					PE: \$55	\$15	\$ Difference -\$43
					CE Inc: \$38	\$45	
					CN: \$552	\$542	
Lincoln	47	3P2208B	11/2011	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy.	RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$565
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	61	3P2147 Completion 4/19/2013	2/2012 Reason(s):	Pavement improvements on northbound lanes from 0.2 mile south of Rtes. K and V to 1.5 miles north of Rte. Z near Eolia. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,146	\$2,022	-5.78%
					PE: \$39	\$31	\$ Difference
					CE Inc: \$135	\$161	-\$124
					CN: \$1,971	\$1,830	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,833
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	A	2L1205C Completion 11/6/2012	2/2012 Reason(s):	Pavement treatment from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County. * The project cost to complete was within +/- 10 percent of the estimate.	\$284	\$264	-7.04%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$18	\$6	-\$20
					CN: \$263	\$258	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$256
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	B	2L1205G Completion 11/6/2012	2/2012 Reason(s):	Pavement treatment from Rte. 61 to Rte. 79 in Elsberry. * The project cost to complete was within +/- 10 percent of the estimate.	\$253	\$262	3.56%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$16	\$5	\$9
					CN: \$234	\$257	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$254
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	E	3S2010C	1/2010	Thin lift overlay from Rte. O North junction to Rte. UU in Silex. *Economic Recovery Project*	\$585	\$552	-5.64%
					PE: \$2	\$0	\$ Difference - \$33
					CE Inc: \$38	\$25	
					CN: \$544	\$526	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$489
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	JJ	2L1205F	2/2012	Pavement treatment from Rte. W to Rte. 79 near Elsberry.	\$182	\$165	-9.34%
					PE: \$2	\$0	\$ Difference - \$17
					CE Inc: \$11	\$3	
					CN: \$168	\$162	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$160
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	UU	3S2010F	1/2010	Thin lift overlay from Rte. Z to Rte. E in Silex. *Economic Recovery Project*	\$247	\$228	-7.69%
					PE: \$1	\$0	\$ Difference - \$19
					CE Inc: \$17	\$6	
					CN: \$228	\$221	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$203
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	36	2L1200D	3/2012	Pavement improvements from Gantz Street to Long Branch Lake Road in Macon.	\$114 <i>PE: \$1 CE Inc: \$7 CN: \$106 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$167 <i>\$0 \$13 \$154</i>	46.49% \$ Difference \$53
		Completion 8/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to irregularities in pavement, conditions deteriorating faster than expected, changes made to project during construction, and higher than expected inspection costs.			<i>CN Award Cost + Cont. \$135</i>
Macon	36	2L1200E	3/2012	Pavement improvements from old Rte. 36 to Sunset Drive in Macon.	\$217 <i>PE: \$1 CE Inc: \$13 CN: \$203 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$227 <i>\$0 \$9 \$219</i>	4.61% \$ Difference \$10
		Completion 8/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Cont. \$215</i>
Macon	36	2L1200H	3/2012	Pavement improvements from Prospect Drive to Rte. 36 in Macon.	\$142 <i>PE: \$1 CE Inc: \$9 CN: \$132 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$152 <i>\$0 \$12 \$140</i>	7.04% \$ Difference \$10
		Completion 8/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Cont. \$153</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	36	2P0772	2/2010	Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in Macon to Shelby County line.	\$2,520	\$2,284	-9.37%
					PE: \$64	\$82	\$ Difference
					CE Inc: \$158	\$125	-\$236
					CN: \$2,298	\$2,077	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,109
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	Adair St.	2L1200C	3/2012	Pavement improvements on old Rte. O in Bevier. Funded by operating budget transfer.	\$30	\$42	40.00%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$2	\$3	\$12
					CN: \$27	\$39	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$39
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	Various	2P0483J	1/2011	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County.	\$596	\$634	6.38%
					PE: \$17	\$68	\$ Difference
					CE Inc: \$27	\$7	\$38
					CN: \$390	\$386	
					RW Inc: \$3	\$22	
					RW: \$159	\$150	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$385
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P2197	10/2010	Payment in SFY 2011 for joint repair on Quincy Memorial Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2011. Project involves bridge L0099.	\$128 <i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$128 <i>Other:</i> <i>Budget Transfer:</i>	\$62 \$0 \$0 \$0 \$0 \$0 \$0 \$62 \$0 \$0	-51.56% \$ Difference -\$66
		Completion 1/16/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.			<i>CN Award</i> <i>Cost + Cont. \$0</i>
Marion	D	3S2231	5/2012	Pedestrian improvements on east side of road from County Road 14 to Rte. 168. District Transportation Enhancement funds - \$19,000.	\$28 <i>PE:</i> \$2 <i>CE Inc:</i> \$2 <i>CN:</i> \$24 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$26 \$3 \$1 \$22 \$0 \$0 \$0 \$0 \$0 \$0	-7.14% \$ Difference -\$2
		Completion 10/19/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont. \$22</i>
Marion	T	3L1200B	11/2011	Thin lift overlay from 0.8 mile south of Rte. 79 in Hannibal to Rte. N.	\$326 <i>PE:</i> \$2 <i>CE Inc:</i> \$21 <i>CN:</i> \$302 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$356 \$0 \$10 \$346 \$0 \$0 \$0 \$0 \$0 \$0	9.20% \$ Difference \$30
		Completion 11/20/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont. \$348</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	107	352190B Completion 3/7/2013	6/2011 Reason(s):	Pavement and bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799 and A3738. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$3,808	\$2,903	-23.77%
					PE: \$174	\$63	\$ Difference
					CE Inc: \$233	\$181	-\$905
					CN: \$3,400	\$2,658	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,775
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Monroe	24	3P2153 Completion 4/19/2013	11/2011 Reason(s):	Pavement improvements from Randolph County line to 1.1 miles west of Rte. U near Paris. \$1,259,000 from Repeat Offender funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,394	\$4,414	0.46%
					PE: \$41	\$59	\$ Difference
					CE Inc: \$278	\$239	\$20
					CN: \$4,046	\$4,051	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$29	\$65	\$3,955
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Montgomery	70	3L1100H Completion 2/21/2013	12/2010 Reason(s):	Pavement treatment from Rte. F at High Hill to Rte. A in Warren County. Let in required combination with 3L1100E, 3L1100I, 3M0066 and 5L1100I. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspections costs.	\$517	\$463	-10.44%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$33	\$7	-\$54
					CN: \$478	\$456	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$422
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	94	2L1205B	3/2012	Pavement treatment from Rte. 19 in Montgomery County to Rte. T, near Augusta, in St. Charles County (2 disconnected sections).	\$727 <i>PE: \$2</i> <i>CE Inc: \$46</i> <i>CN: \$678</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$655 <i>\$0</i> <i>\$13</i> <i>\$642</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-9.90% \$ Difference -\$72 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$640</i>
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Montgomery	94	3L1100E	12/2010	Pavement treatment from Rte. P to 0.1 mile west of Rte. 19 near McKittrick. Let in required combination with 3L1100H, 3L1100I, 3M0066 and 5L1100I.	\$253 <i>PE: \$2</i> <i>CE Inc: \$16</i> <i>CN: \$234</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$226 <i>\$0</i> <i>\$10</i> <i>\$215</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-10.67% \$ Difference -\$27 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$199</i>
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors.			
Montgomery	Y	3L1200F	11/2011	Thin lift overlay from Rte. 19 to Rte. E in Jonesburg.	\$768 <i>PE: \$2</i> <i>CE Inc: \$49</i> <i>CN: \$716</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$701 <i>\$0</i> <i>\$27</i> <i>\$674</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-8.72% \$ Difference -\$67 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$635</i>
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	H	2L1205I	2/2012	Pavement treatment from Rte. W South junction to Rte. 79 in Annada.	\$89 <i>PE: \$2</i> <i>CE Inc: \$5</i> <i>CN: \$81</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$85 <i>\$0</i> <i>\$3</i> <i>\$82</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-4.49% \$ Difference -\$4
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont.</i> <i>\$83</i>
Pike	UU	3L1200C	11/2011	Thin lift overlay from Rte. 61 to Rte. 54 near Louisiana.	\$449 <i>PE: \$2</i> <i>CE Inc: \$29</i> <i>CN: \$417</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$466 <i>\$0</i> <i>\$22</i> <i>\$444</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	3.79% \$ Difference \$17
		Completion 11/20/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont.</i> <i>\$423</i>
Pike	Y	3S2010D	1/2010	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486. *Economic Recovery Project*	\$132 <i>PE: \$1</i> <i>CE Inc: \$8</i> <i>CN: \$122</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$145 <i>\$0</i> <i>\$4</i> <i>\$141</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	9.85% \$ Difference \$13
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont.</i> <i>\$133</i>

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	3	2L1200B Completion 8/6/2012	3/2012 Reason(s):	Pavement improvements from Rte. T to Rte. 24. * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.	\$752	\$653	-13.16% \$ Difference -\$99
					PE: \$2	\$0	
					CE Inc: \$48	\$34	
					CN: \$702	\$618	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$633
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Randolph	B	2L1200F Completion 8/6/2012	3/2012 Reason(s):	Pavement improvements from Rte. A to Rte. 63. * The project cost to complete was within +/- 10 percent of the estimate.	\$480	\$457	-4.79% \$ Difference -\$23
					PE: \$2	\$0	
					CE Inc: \$31	\$33	
					CN: \$447	\$424	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$422
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Randolph	M	2L1200G Completion 8/6/2012	3/2012 Reason(s):	Pavement improvements from Rte. 63 in Randolph County to Rte. 151 North junction in Monroe County, near Madison. * The project cost to complete was within +/- 10 percent of the estimate.	\$587	\$578	-1.53% \$ Difference -\$9
					PE: \$1	\$0	
					CE Inc: \$20	\$27	
					CN: \$566	\$551	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$539
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scotland	136	352222	5/2012	Pedestrian improvements on both sides of road from bridge over abandoned railroad to Rte. 136 in Memphis. District Transportation Enhancement funds - \$68,000.	\$95	\$89	-6.32%
					PE:	\$6	\$ Difference
					CE Inc:	\$26	-\$6
					CN:	\$57	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$46
					Other:	\$0	
					Budget Transfer:	\$0	
Shelby	36	3P0792	6/2010	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 1.7 miles west of Rte. Z (3 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project includes bridges A37421 and H05093.	\$7,125	\$6,221	-12.69%
					PE:	\$56	\$ Difference
					CE Inc:	\$594	-\$904
					CN:	\$5,557	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$14	\$5,564
					Other:	\$0	
					Budget Transfer:	\$0	
Shelby	36	3P2235	7/2012	Lighting improvements at Rte. 151 interchange in Clarence. SAFETEA-LU earmark MO169 \$77,000.	\$105	\$104	-0.95%
					PE:	\$3	\$ Difference
					CE Inc:	\$21	-\$1
					CN:	\$80	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$83
					Other:	\$0	
					Budget Transfer:	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	2P0145 Completion 2/27/2013	7/2010 Reason(s):	Payment beginning in SFY 2011 for 3M tape installation warranty. Northeast District share. Funding by operations funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$16	\$23	43.75%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	\$7
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$16	
Various	Various	2P0789 Completion 7/16/2012	0/0 Reason(s):	On-call work zone enforcement at various locations in District 2. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$34	\$0	-100.00%
					PE:	\$0	\$ Difference
					CE Inc:	\$2	-\$34
					CN:	\$2	
					RW Inc:	\$30	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$0	
Various	Various	3P2145 Completion 4/19/2013	0/2007 Reason(s):	3M tape installation at various locations throughout the Northeast District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$341	\$897	163.05%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	\$556
					CN:	\$11	
					RW Inc:	\$886	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$285
					NonContract:	\$56	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	3P2179	0/0	On-call work zone law enforcement at various locations in northeast Missouri. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$11	\$23	109.09%
					PE: \$1	\$0	\$ Difference \$12
	CE Inc: \$0	\$0					
	CN: \$0	\$0					
	RW Inc: \$0	\$0					
	RW: \$0	\$0	CN Award				
	Utilities: \$0	\$0	Cost + Cont. \$0				
	NonContract: \$10	\$22					
	Other: \$2	\$2					
	Budget Transfer: \$0	\$0					
Various	Various	3P2228B	7/2012	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties. * The project cost to complete was within +/- 10 percent of the estimate.	\$130	\$134	3.08%
					PE: \$2	\$0	\$ Difference \$4
	CE Inc: \$8	\$11					
	CN: \$120	\$122					
	RW Inc: \$0	\$0	CN Award				
	RW: \$0	\$0	Cost + Cont. \$150				
	Utilities: \$0	\$0					
	NonContract: \$0	\$0					
	Other: \$0	\$0					
	Budget Transfer: \$0	\$0					
Various	Various	3P2228C	7/2012	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected inspection costs.	\$195	\$169	-13.33%
					PE: \$2	\$0	\$ Difference -\$26
	CE Inc: \$13	\$8					
	CN: \$180	\$161					
	RW Inc: \$0	\$0	CN Award				
	RW: \$0	\$0	Cost + Cont. \$221				
	Utilities: \$0	\$0					
	NonContract: \$0	\$0					
	Other: \$0	\$0					
	Budget Transfer: \$0	\$0					

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	70	312149	11/2010	Pavement treatment on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (2 disconnected sections).	\$4,371 <i>PE: \$98</i> <i>CE Inc: \$274</i> <i>CN: \$3,998</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$4,397 <i>\$32</i> <i>\$144</i> <i>\$4,220</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.59% \$ Difference \$26 <i>CN Award Cost + Cont. \$3,475</i>
		Completion 2/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Warren	70	3L11001	12/2010	Pavement treatment from Rte. B to end of state maintenance in Warrenton. Let in required combination with 3L1100E, 3L1100H, 3M0066 and 5L1100I.	\$250 <i>PE: \$2</i> <i>CE Inc: \$16</i> <i>CN: \$231</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$231 <i>\$0</i> <i>\$9</i> <i>\$222</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-7.60% \$ Difference -\$19 <i>CN Award Cost + Cont. \$207</i>
		Completion 2/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Warren	AA	3L1200G	11/2011	Thin lift overlay from I-70 north outer road in Warrenton to end of state maintenance.	\$225 <i>PE: \$2</i> <i>CE Inc: \$14</i> <i>CN: \$208</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$182 <i>\$0</i> <i>\$6</i> <i>\$176</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-19.11% \$ Difference -\$43 <i>CN Award Cost + Cont. \$162</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	H	2L1205D Completion 11/6/2012	2/2012 Reason(s):	Pavement treatment from I-70 to Rte. M near Innsbrook. * The project cost to complete was within +/- 10 percent of the estimate.	\$92	\$85	-7.61%
					PE: \$2	\$0	\$ Difference -\$7
					CE Inc: \$5	\$2	
					CN: \$84	\$82	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$82
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Warren	MM	3L1100J Completion 3/21/2013	11/2011 Reason(s):	Pavement improvements from Old Rte. 40 to Rte. M in Warrenton. City of Warrenton funds - \$51,000. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.	\$158	\$183	15.82%
					PE: \$16	\$20	\$ Difference \$25
					CE Inc: \$9	\$7	
					CN: \$132	\$156	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$228
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Warren	W	2L1205E Completion 11/6/2012	2/2012 Reason(s):	Pavement treatment from Rte. A to Rte. 47 in Warrenton. * The project cost to complete was within +/- 10 percent of the estimate.	\$227	\$206	-9.25%
					PE: \$2	\$0	\$ Difference -\$21
					CE Inc: \$14	\$5	
					CN: \$210	\$201	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$199
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	49	4P1708	7/2008	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance Program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up \$1.98 million.	\$16,727	\$11,269	-32.63%
					PE: \$905	\$115	\$ Difference
					CE Inc: \$1,003	\$1,016	-\$5458
					CN: \$14,609	\$10,099	
					RW Inc: \$0	\$9	
					RW: \$0	\$0	CN Award
					Utilities: \$210	\$29	Cost + Cont.
					NonContract: \$0	\$0	\$10,402
					Other: \$1	\$1	
					Budget Transfer: \$0	\$0	
Cass	7	4B08011	12/2011	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331 and S0880. Part of the Safe and Sound program.	\$1,502	\$1,543	2.73%
					PE: \$80	\$160	\$ Difference
					CE Inc: \$89	\$137	\$41
					CN: \$1,299	\$1,052	
					RW Inc: \$2	\$0	
					RW: \$32	\$0	CN Award
					Utilities: \$0	\$195	Cost + Cont.
					NonContract: \$0	\$0	\$1,099
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	C	452401	3/2012	Bridge improvements over Rte. 71 in Peculiar. Project involves bridge A2330.	\$1,266	\$2,078	64.14%
					PE: \$75	\$59	\$ Difference
					CE Inc: \$97	\$38	\$812
					CN: \$1,094	\$1,980	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,018
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	T	4S2391	3/2012	Contract chip seal treatments on various lettered routes in Cass County.	\$752 <i>PE: \$20</i> <i>CE Inc: \$42</i> <i>CN: \$690</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$682 <i>\$0</i> <i>\$13</i> <i>\$669</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-9.31% \$ Difference -\$70
		Completion 8/21/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$692
Cass	W	4B0802E	2/2011	Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound program.	\$1,058 <i>PE: \$56</i> <i>CE Inc: \$64</i> <i>CN: \$938</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,392 <i>\$264</i> <i>\$83</i> <i>\$1,044</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	31.57% \$ Difference \$334
		Completion 9/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected design costs, changing conditions after the estimate was established, and changes made to project during construction.			CN Award Cost + Cont. \$1,011
Cass	West Outer Rd.	4S2030	6/2011	Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie.	\$408 <i>PE: \$17</i> <i>CE Inc: \$25</i> <i>CN: \$366</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$391 <i>\$18</i> <i>\$18</i> <i>\$355</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-4.17% \$ Difference -\$17
		Completion 10/3/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$390

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P2026	9/2010	Median protection from 68th St. to the city of Smithville.	\$2,694 <i>PE: \$188</i> <i>CE Inc: \$161</i> <i>CN: \$2,345</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,183 <i>\$198</i> <i>\$201</i> <i>\$1,784</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-18.97% \$ Difference -\$511 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,638</i>
		Completion 8/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			
Clay	169	4P2396	7/2012	Retaining wall and ditch improvements at Rte. 152.	\$960 <i>PE: \$103</i> <i>CE Inc: \$55</i> <i>CN: \$802</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$443 <i>\$16</i> <i>\$2</i> <i>\$425</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-53.85% \$ Difference -\$517 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$439</i>
		Completion 12/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.			
Clay	169	4S1670	2/2012	Pavement improvements from I-29 South to the north end of the Broadway Bridge.	\$3,723 <i>PE: \$112</i> <i>CE Inc: \$232</i> <i>CN: \$3,378</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,070 <i>\$22</i> <i>\$108</i> <i>\$1,939</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-44.40% \$ Difference -\$1653 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,712</i>
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4U1314C Completion 7/19/2012	5/2011 Reason(s):	Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange. * The cost estimate deviated from the actual cost due to changes made to project during construction and additional requirements after estimates were established.	\$410	\$606	47.80%
					PE: \$35	\$2	\$ Difference \$196
					CE Inc: \$24	\$24	
					CN: \$351	\$580	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$438
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	210	4I2370B Completion 2/7/2013	6/2012 Reason(s):	Double box culvert repair and extension at the southeast corner of Route 210 and Searcy Creek Parkway. * The project cost to complete was within +/- 10 percent of the estimate.	\$513	\$492	-4.09%
					PE: \$20	\$0	\$ Difference -\$21
					CE Inc: \$32	\$40	
					CN: \$461	\$453	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$389
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	210	4S2165 Completion 3/21/2013	11/2011 Reason(s):	Pavement improvements from Walker Road to east of I-435 in Kansas City. * The project cost to complete was within +/- 10 percent of the estimate.	\$3,241	\$3,119	-3.76%
					PE: \$92	\$16	\$ Difference -\$122
					CE Inc: \$202	\$324	
					CN: \$2,947	\$2,764	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$3,292
					NonContract: \$0	\$0	
					Other: \$14	\$14	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	452326	11/2011	Pavement improvements from Ameristar Dr. to Rte. 291.	\$3,300 <i>PE: \$71</i> <i>CE Inc: \$207</i> <i>CN: \$3,022</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,407 <i>\$6</i> <i>\$50</i> <i>\$2,351</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-27.06% \$ Difference -\$893
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			<i>CN Award Cost + Cont. \$1,993</i>
Clay	29	412328	1/2011	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.	\$1,787 <i>PE: \$21</i> <i>CE Inc: \$113</i> <i>CN: \$1,653</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,442 <i>\$19</i> <i>\$101</i> <i>\$1,323</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-19.31% \$ Difference -\$345
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			<i>CN Award Cost + Cont. \$1,313</i>
Clay	35	411382	1/2010	Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River. (Alternate pavement treatment project.) Project involves bridges A1329, A1331, A1367, A1332, and A1333.	\$24,598 <i>PE: \$1,308</i> <i>CE Inc: \$1,496</i> <i>CN: \$21,793</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$20,876 <i>\$363</i> <i>\$890</i> <i>\$19,582</i> <i>\$0</i> <i>\$0</i> <i>\$41</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-15.13% \$ Difference -\$3722
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.			<i>CN Award Cost + Cont. \$19,361</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	4I2305	12/2010	Bridge improvements over Lightburne Street. Project involves bridge A0678. Project funded by FHWA 2009 Highway Bridge Program.	\$1,280	\$1,972	54.06%
					PE: \$56	\$23	\$ Difference \$692
					CE Inc: \$79	\$194	
					CN: \$1,145	\$1,756	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,041
Clay	69	4P1963	11/2009	Pavement treatments from I-35 to the Fishing River.	NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$2,035	\$1,979	-2.75%
					PE: \$68	\$46	\$ Difference -\$56
					CE Inc: \$126	\$178	
					CN: \$1,841	\$1,755	
Clay	69	4S2392B	9/2012	Pavement repair and resurfacing on the northbound lanes and shoulder repair on the southbound lanes from I-35 to Fishing River.	RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,565
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$165	\$3,316	1,909.70%
Clay	69	4S2392B	9/2012	Pavement repair and resurfacing on the northbound lanes and shoulder repair on the southbound lanes from I-35 to Fishing River.	PE: \$5	\$0	\$ Difference \$3151
					CE Inc: \$10	\$103	
					CN: \$150	\$3,213	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$2,760
					NonContract: \$0	\$0	
Clay	69	4S2392B	9/2012	Pavement repair and resurfacing on the northbound lanes and shoulder repair on the southbound lanes from I-35 to Fishing River.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$165	\$3,316	1,909.70%
					PE: \$5	\$0	\$ Difference \$3151
					CE Inc: \$10	\$103	
					CN: \$150	\$3,213	
					RW Inc: \$0	\$0	CN Award
Clay	69	4S2392B	9/2012	Pavement repair and resurfacing on the northbound lanes and shoulder repair on the southbound lanes from I-35 to Fishing River.	RW: \$0	\$0	Cost + Cont. \$2,760
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$165	\$3,316	1,909.70%
					PE: \$5	\$0	\$ Difference \$3151

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	92	4P2332D Completion 2/21/2013	11/2011 Reason(s):	Pavement improvements from Rte. DD to Nations Road and from Platte/Clay Way to Rte. 33. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,423	\$1,344	-5.55%
					PE: \$136	\$0	\$ Difference -\$79
					CE Inc: \$83	\$87	
					CN: \$1,204	\$1,256	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,312
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	W	4S2372 Completion 8/6/2012	3/2012 Reason(s):	Bridge improvements over Smithville Reservoir. Project involves bridge A3633 and A3632. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$341	\$474	39.00%
					PE: \$18	\$6	\$ Difference \$133
					CE Inc: \$21	\$38	
					CN: \$302	\$430	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$451
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	291	4P2161 Completion 2/7/2013	11/2011 Reason(s):	Pavement improvements from 39th Street to just south of Rte. 78 in Independence. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,257	\$2,453	95.15%
					PE: \$68	\$12	\$ Difference \$1196
					CE Inc: \$76	\$131	
					CN: \$1,113	\$2,310	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,492
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	412189	2/2011	Guard cable upgrades at various locations in or near the city of Kansas City.	\$1,837	\$1,262	-31.30%
					PE: \$80	\$9	\$ Difference
					CE Inc: \$113	\$61	-\$575
					CN: \$1,644	\$1,192	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,186
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	435	412355	12/2011	Pavement improvements from State Line Road to Bannister Road within Kansas City.	\$3,172	\$1,741	-45.11%
					PE: \$51	\$0	\$ Difference
					CE Inc: \$200	\$86	-\$1431
					CN: \$2,921	\$1,655	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,649
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	49	4P2331B	12/2011	Pavement improvements including pedestrian upgrades on crossovers and outer roads from Blue Ridge to 163rd Street in Grandview.	\$4,045	\$4,857	20.07%
					PE: \$128	\$0	\$ Difference
					CE Inc: \$252	\$257	\$812
					CN: \$3,665	\$4,600	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,284
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P2025	2/2011	Median protection from 2nd Street to Chipman Road in the city of Lee's Summit.	\$381 <i>PE: \$48</i> <i>CE Inc: \$21</i> <i>CN: \$312</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$544 <i>\$34</i> <i>\$46</i> <i>\$464</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	42.78% \$ Difference \$163 <i>CN Award Cost + Cont. \$447</i>
Jackson	50	4P2281	11/2010	Pavement improvements from Rte. RA to the Johnson County line.	\$3,389 <i>PE: \$100</i> <i>CE Inc: \$211</i> <i>CN: \$3,077</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,851 <i>\$45</i> <i>\$137</i> <i>\$2,669</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-15.87% \$ Difference -\$538 <i>CN Award Cost + Cont. \$2,431</i>
Jackson	670	4I2023B	5/2011	Bridge improvements at Broadway Street within Kansas City. Involves bridge A1117. \$2,654,000 from MARC-BRM funds. \$752,000 Enhancement funds.	\$6,726 <i>PE: \$391</i> <i>CE Inc: \$391</i> <i>CN: \$5,694</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$250</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$6,183 <i>\$752</i> <i>\$348</i> <i>\$4,943</i> <i>\$0</i> <i>\$0</i> <i>\$140</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-8.07% \$ Difference -\$543 <i>CN Award Cost + Cont. \$5,056</i>

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MoDOT

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4S1752	4/2011	Payback to Blue Springs in SFY 2011 for intersection improvements at Colbern Road. Let by Blue Springs. MoDOT's share is the remainder of funds not expended in project 4P1479 and HP Demo ID MO178/7-1(30)earmark totaling \$2,524,500 (from the 2006 Approps).	\$3,160 <i>PE: \$15</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$3,145</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$3,170 <i>\$24</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$3,145</i> <i>\$0</i> <i>\$0</i>	0.32% \$ Difference \$10 <i>CN Award Cost + Cont. \$2,958</i>
		Completion 5/6/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	7	4S1842	5/2010	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.	\$3,624 <i>PE: \$64</i> <i>CE Inc: \$172</i> <i>CN: \$2,508</i> <i>RW Inc: \$51</i> <i>RW: \$154</i> <i>Utilities: \$675</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$3,296 <i>\$277</i> <i>\$254</i> <i>\$2,601</i> <i>\$64</i> <i>\$100</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-9.05% \$ Difference -\$328 <i>CN Award Cost + Cont. \$2,461</i>
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Jackson	70	4I1790	1/2010	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*	\$12,121 <i>PE: \$904</i> <i>CE Inc: \$734</i> <i>CN: \$10,482</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$5,820 <i>\$69</i> <i>\$721</i> <i>\$5,030</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-51.98% \$ Difference -\$6301 <i>CN Award Cost + Cont. \$6,673</i>
		Completion 7/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected design costs.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	FF	4S1868	5/2010	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.	\$666 <i>PE: \$18</i> <i>CE Inc: \$42</i> <i>CN: \$606</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$817 <i>\$29</i> <i>\$12</i> <i>\$776</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	22.67% \$ Difference \$151 <i>CN Award Cost + Cont. \$689</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction and changing conditions after the estimate was established.			
Jackson	Various	4Q1572D	0/0	Operation Green Light video integration with Kansas City Scout in Jackson County.	\$786 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$786</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$119 <i>\$0</i> <i>\$0</i> <i>\$119</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-84.86% \$ Difference -\$667 <i>CN Award Cost + Cont. \$0</i>
		Completion 5/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.			
Johnson	13	4P1339	1/2011	Pavement improvements from south of Rte. BB in Johnson County to south of Rte. N in Henry County.	\$2,458 <i>PE: \$310</i> <i>CE Inc: \$138</i> <i>CN: \$2,010</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,029 <i>\$228</i> <i>\$96</i> <i>\$1,705</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-17.45% \$ Difference -\$429 <i>CN Award Cost + Cont. \$1,685</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	13	4P2178	12/2011	Pavement improvements on Rte. 13 from NW County Road 400 to Rte. 50; Bus. 13 from Rte. 50 to Bus. 50; and state right of way on Simpson Drive, Stahl Drive and Pride Avenue in Warrensburg.	\$920	\$1,154	25.43%
					PE:	\$28	\$ Difference
					CE Inc:	\$78	\$234
					CN:	\$1,049	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$1	\$1,105
					Other:	\$0	
					Budget Transfer:	\$0	
Johnson	13	4P2184	4/2011	Pavement improvements from Bus. 50 to Rte. DD in the city of Warrensburg.	\$559	\$408	-27.01%
					PE:	\$19	\$ Difference
					CE Inc:	\$26	-\$151
					CN:	\$363	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$385
					Other:	\$0	
					Budget Transfer:	\$0	
Johnson	2	3S3001	3/2012	Pavement improvements from the Cass County line to the Henry County line.	\$1,394	\$1,183	-15.14%
					PE:	\$0	\$ Difference
					CE Inc:	\$41	-\$211
					CN:	\$1,143	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$1,073
					Other:	\$0	
					Budget Transfer:	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	50	4P1674	11/2011	Pavement improvements from Jackson County line to County Road 1501. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,862	\$2,757	-3.67%
					PE: \$197	\$2	\$ Difference
					CE Inc: \$171	\$112	-\$105
					CN: \$2,494	\$2,643	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,493
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	13	4L1111C	3/2011	Pavement improvements on Bus. 13 from Rte. 13 to Rte. 20; Rte. 213 from Rte. 24 to Rte. 20; Rte. 23 from Rte. 20 to I-70; Old Rte. 40 from Runge Rd to Rte 23. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,452	\$2,518	2.69%
					PE: \$23	\$2	\$ Difference
					CE Inc: \$156	\$144	\$66
					CN: \$2,273	\$2,372	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,242
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	50	5P2217	12/2011	Sidewalk improvements from Massachusetts Avenue to Prospect Avenue in Sedalia. \$233,000 District Enhancement funds. STP-9900(577). * The project cost to complete was within +/- 10 percent of the estimate.	\$321	\$348	8.41%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$20	\$77	\$27
					CN: \$291	\$271	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$281
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	435	412327	5/2011	Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City. * The cost estimate deviated from the actual cost due to performing projects in combination.	\$2,732	\$2,166	-20.72%
					PE: \$103	\$63	\$ Difference -\$566
					CE Inc: \$169	\$128	
					CN: \$2,460	\$1,975	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,473
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	435	412327B	5/2011	Pavement improvements from I-29 to Cookingham Drive in Kansas City. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower then expected engineering costs.	\$5,442	\$4,642	-14.70%
					PE: \$148	\$10	\$ Difference -\$800
					CE Inc: \$340	\$127	
					CN: \$4,954	\$4,505	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$4,934
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	45	4P2203	6/2011	Bridge replacement over the Platte River near Farley. Project involves bridge K0266. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components and lower than expected engineering costs.	\$7,820	\$4,810	-38.49%
					PE: \$814	\$348	\$ Difference -\$3010
					CE Inc: \$429	\$353	
					CN: \$6,258	\$3,923	
					RW Inc: \$2	\$33	
					RW: \$105	\$104	CN Award Cost + Cont. \$3,968
					Utilities: \$212	\$49	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	45	4P2358	3/2012	Pavement improvements from the Buchanan County line to just south of Rte. 273. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$2,624	\$2,268	-13.57%
					PE: \$25	\$58	\$ Difference
					CE Inc: \$167	\$38	-\$356
					CN: \$2,431	\$2,172	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,061
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	635	4I2382	3/2012	Bridge painting on various bridges along I-29, I-435 and I-635. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$2,368	\$1,358	-42.65%
					PE: \$58	\$3	\$ Difference
					CE Inc: \$148	\$78	-\$1010
					CN: \$2,162	\$1,277	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,291
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	9	4U1192	12/2009	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with the city of Parkville. Project involves bridge F0151. *Economic Recovery Project* * The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes made to project during construction.	\$904	\$1,192	31.86%
					PE: \$130	\$277	\$ Difference
					CE Inc: \$45	\$191	\$288
					CN: \$653	\$677	
					RW Inc: \$7	\$11	
					RW: \$18	\$36	CN Award
					Utilities: \$33	\$0	Cost + Cont.
					NonContract: \$18	\$0	\$638
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	92	4P2015 Completion 1/9/2013	0/0 Reason(s):	Payment to KDOT in SFY 2012 for bridge repairs. Payment to KDOT in SFY 2012 for bridge repairs. Project involves bridge K0941. * The project cost to complete was within +/- 10 percent of the estimate.	\$814	\$814	0.00%
					PE: \$0	\$0	\$ Difference \$0
					CE Inc: \$0	\$0	
					CN: \$814	\$814	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	92	4P2313 Completion 3/15/2013	0/0 Reason(s):	Payment to KDOT for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$1,578	\$1,768	12.04%
					PE: \$3	\$0	\$ Difference \$190
					CE Inc: \$0	\$0	
					CN: \$1,575	\$1,768	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	92	4P3003 Completion 8/21/2012	2/2012 Reason(s):	Slope repair due to flood damage at the Platte River just south of Rte. 273 near the city of Tracy. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$384	\$136	-64.58%
					PE: \$2	\$0	\$ Difference -\$248
					CE Inc: \$25	\$9	
					CN: \$357	\$126	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$132
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	N	4S1778 Completion 3/7/2013	12/2011 Reason(s):	Intersection improvements at 136th Street. \$542,000 from Platte County and \$452,270 from 2008 Federal Transportation and Community and System Preservation funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,417	\$1,355	-4.38%
					PE: \$92	\$108	\$ Difference -\$62
					CE Inc: \$70	\$98	
					CN: \$1,018	\$997	
					RW Inc: \$11	\$7	CN Award
					RW: \$49	\$66	Cost + Cont.
					Utilities: \$177	\$79	\$994
Ray	10	4P2173 Completion 4/19/2013	11/2011 Reason(s):	Pavement and shoulder improvements from west of Rte. C to Rte. 13 and two sections of Old Rte. 10 east of Richmond. \$110,600 from Repeat Offender Program funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$838	\$1,080	28.88%
					PE: \$36	\$40	\$ Difference \$242
					CE Inc: \$51	\$52	
					CN: \$750	\$988	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$965
Saline	65	2P2169Z Completion 9/26/2012	0/0 Reason(s):	Payback in SFY 2012 from the Cost Share program to Saline County for the acceleration of 2P2169. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$140	\$97	-30.71%
					PE: \$0	\$0	\$ Difference -\$43
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$140	\$97	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	411566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering.	\$1,431 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$1,431</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$566 <i>\$0</i> <i>\$5</i> <i>\$561</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-60.45% \$ Difference -\$865
		Completion 6/12/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			<i>CN Award Cost + Cont. \$1,431</i>
Various	Various	412370	4/2012	Repair slides along I-70 from Lee's Summit Road to Blue Ridge Cutoff, at I-29 and Davidson Road, at Rte. 210 and Searcy Creek Parkway, I-29/35 interchange and other various locations in urban Kansas City District.	\$237 <i>PE: \$28</i> <i>CE Inc: \$13</i> <i>CN: \$196</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$401 <i>\$40</i> <i>\$6</i> <i>\$355</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	69.20% \$ Difference \$164
		Completion 1/18/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.			<i>CN Award Cost + Cont. \$335</i>
Various	Various	402347	6/2011	Construct a 10' shared use path along Rte. 150 from Rte. 71 to Horridge Road in Lee's Summit. \$1,328,000 Statewide Enhancement funds.	\$1,755 <i>PE: \$31</i> <i>CE Inc: \$111</i> <i>CN: \$1,612</i> <i>RW Inc: \$1</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,117 <i>\$7</i> <i>\$88</i> <i>\$1,019</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$3</i> <i>\$0</i>	-36.35% \$ Difference -\$638
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors.			<i>CN Award Cost + Cont. \$1,019</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P0145B Completion 2/27/2013	7/2010 Reason(s):	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Kansas City District share. Funding by operations funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$90	\$88	-2.22%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	-\$2
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$90	\$90
					Other:	\$88	
					Budget Transfer:	\$0	
Various	Various	4P1760 Completion 6/13/2013	3/2008 Reason(s):	Pavement treatment to improve safety at various urban locations. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$431	\$100	-76.80%
					PE:	\$1	\$ Difference
					CE Inc:	\$1	-\$331
					CN:	\$97	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$395
					Other:	\$0	
					Budget Transfer:	\$0	
Various	Various	4P1761 Completion 6/13/2013	3/2008 Reason(s):	Pavement treatment to improve safety at various rural locations. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$216	\$124	-42.59%
					PE:	\$1	\$ Difference
					CE Inc:	\$1	-\$92
					CN:	\$122	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$232
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1909	6/2010	Guardcable and guardrail repair at various locations in the rural Kansas City District.	\$489 PE: \$9 CE Inc: \$31 CN: \$449 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.59% \$ Difference -\$487
		Completion 1/25/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$207
Various	Various	4P1910	6/2011	On-call guard cable and guardrail repair in rural Kansas City District.	\$371 PE: \$9 CE Inc: \$23 CN: \$339 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.19% \$ Difference -\$368
		Completion 1/25/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$339
Various	Various	4P1913	6/2010	Guardcable and guardrail repair at various locations in the urban Kansas City District.	\$1,414 PE: \$27 CE Inc: \$89 CN: \$1,298 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.86% \$ Difference -\$1412
		Completion 1/25/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$796

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1914	6/2011	On-call guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,541 <i>PE: \$28 CE Inc: \$97 CN: \$1,416 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$3 <i>\$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</i>	-99.81% \$ Difference -\$1538
		Completion 1/25/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			<i>CN Award Cost + Cont. \$1,416</i>
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout the urban Kansas City District.	\$715 <i>PE: \$0 CE Inc: \$0 CN: \$603 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$112 Other: \$0 Budget Transfer:</i>	\$1,456 <i>\$0 \$25 \$1,432 \$0 \$0 \$0 \$0 \$0 \$0</i>	103.64% \$ Difference \$741
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			<i>CN Award Cost + Cont. \$603</i>
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout the rural Kansas City District.	\$374 <i>PE: \$0 CE Inc: \$0 CN: \$322 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$52 Other: \$0 Budget Transfer:</i>	\$1,020 <i>\$0 \$12 \$1,008 \$0 \$0 \$0 \$0 \$0 \$0</i>	172.73% \$ Difference \$646
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			<i>CN Award Cost + Cont. \$322</i>

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P2323 Completion 2/7/2013	2/2012 Reason(s):	Pavement improvements on various minor routes in the urban Kansas City District. \$163,550 transfer from Northwest District operating budget. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,010	\$2,162	7.56%
					PE: \$6	\$1	\$ Difference
					CE Inc: \$129	\$92	\$152
					CN: \$1,875	\$2,068	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,995
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2323B Completion 12/19/2012	4/2012 Reason(s):	Pavement improvements on various routes in Platte and Cass County. \$62,346 transfer from Northwest District operating budget. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,207	\$1,163	-3.65%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$77	\$62	-\$44
					CN: \$1,125	\$1,101	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,043
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2324 Completion 9/20/2012	2/2011 Reason(s):	Pavement improvements on various ramps at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$3,231	\$2,327	-27.98%
					PE: \$25	\$21	\$ Difference
					CE Inc: \$206	\$149	-\$904
					CN: \$3,000	\$2,156	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,975
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Program Estimates Compared to Costs of Projects Completed SFY 2013

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	452296	12/2010	Resurfacing of various minor routes in Platte and Clay Counties.	\$2,895 <i>PE: \$10</i> <i>CE Inc: \$185</i> <i>CN: \$2,700</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$3,308 <i>\$5</i> <i>\$138</i> <i>\$3,165</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	14.27% \$ Difference \$413
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction and additional requirements after estimates were established.			CN Award Cost + Cont. \$2,854
Various	Various	452297	11/2010	Pavement improvements of various minor routes in Jackson and Cass Counties.	\$1,409 <i>PE: \$19</i> <i>CE Inc: \$89</i> <i>CN: \$1,301</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,201 <i>\$0</i> <i>\$43</i> <i>\$1,157</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-14.76% \$ Difference -\$208
		Completion 5/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.			CN Award Cost + Cont. \$1,173
Various	Various	4U1130C	4/2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130.	\$8,638 <i>PE: \$2</i> <i>CE Inc: \$555</i> <i>CN: \$8,080</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$9,535 <i>\$4</i> <i>\$887</i> <i>\$7,850</i> <i>\$0</i> <i>\$0</i> <i>\$785</i> <i>\$11</i> <i>\$0</i> <i>\$0</i>	10.38% \$ Difference \$897
		Completion 6/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected utility costs, changes made to project during construction and higher than expected inspection costs.			CN Award Cost + Cont. \$7,439

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	124	5B0803C Completion 1/4/2013	2/2011 Reason(s):	Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County. Project involves bridges L0200, R0023, and A1866. Funded by GARVEE. Part of the Safe and Sound program. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$340	\$191	-43.82% \$ Difference -\$149
					PE: \$0	\$3	
					CE Inc: \$22	\$7	
					CN: \$318	\$182	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$188
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	63	5P0806 Completion 1/3/2013	7/2009 Reason(s):	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. Project actual costs charged to ARRA-ES05(003)*Economic Recovery Project* * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs. Project actual costs charged to ARRA-ES05(003).	\$8,564	\$3,795	-55.69% \$ Difference -\$4769
					PE: \$15	\$0	
					CE Inc: \$549	\$0	
					CN: \$8,000	\$3,795	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,909
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	63	5P2191 Completion 2/7/2013	1/2011 Reason(s):	Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763. * The cost estimate deviated from the actual cost due to competition among contractors.	\$2,549	\$2,056	-19.34% \$ Difference -\$493
					PE: \$56	\$2	
					CE Inc: \$160	\$119	
					CN: \$2,333	\$1,935	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,701
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5P2175	2/2010	Resurfacing westbound lanes from Holts Summit to the Missouri River Bridge in Jefferson City. *Economic Recovery Project*	\$1,084	\$1,626	50.00%
					PE: \$15	\$9	\$ Difference \$542
					CE Inc: \$69	\$125	
					CN: \$1,000	\$1,491	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,511
Callaway	70	2I2163J	5/2011	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$535	\$992	85.42%
					PE: \$0	\$0	\$ Difference \$457
					CE Inc: \$35	\$35	
					CN: \$500	\$957	
Callaway	C	550927Z	0/0	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 550927. * The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$500
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$981	\$981	0.00%
Callaway	C	550927Z	0/0	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 550927. * The project cost to complete was within +/- 10 percent of the estimate.	PE: \$0	\$0	\$ Difference \$0
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$981	\$981	
Callaway	C	550927Z	0/0	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 550927. * The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$981	\$981	0.00%
					PE: \$0	\$0	\$ Difference \$0
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
Callaway	C	550927Z	0/0	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 550927. * The project cost to complete was within +/- 10 percent of the estimate.	RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$981	\$981	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$981	\$981	0.00%
					PE: \$0	\$0	\$ Difference \$0

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	D	5L1205B	3/2012	Pavement improvements from I-70 to Rte. 94. * The project cost to complete was within +/- 10 percent of the estimate.	\$408	\$379	-7.11%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$26	\$10	-\$29
					CN: \$381	\$368	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$367
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Callaway	K	5L1205C	3/2012	Pavement improvements from Rte. D to Montgomery County line. * The project cost to complete was within +/- 10 percent of the estimate.	\$119	\$122	2.52%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$8	\$3	\$3
					CN: \$110	\$119	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$120
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	5	5P0590	1/2008	Grading, drainage and paving for 4 lanes from 1.7 miles south of Nangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. * The project cost to complete was within +/- 10 percent of the estimate.	\$13,178	\$13,091	-0.66%
					PE: \$1,755	\$2,801	\$ Difference
					CE Inc: \$342	\$672	-\$87
					CN: \$4,978	\$5,894	
					RW Inc: \$0	\$392	
					RW: \$3,550	\$2,760	CN Award
					Utilities: \$2,553	\$571	Cost + Cont.
					NonContract: \$0	\$0	\$4,389
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P2159	8/2009	Widen to three lanes through Sunrise Beach. *Economic Recovery Project*	\$927	\$1,423	53.51%
					PE: \$20	\$108	\$ Difference \$496
					CE Inc: \$58	\$247	
					CN: \$838	\$1,059	
					RW Inc: \$1	\$2	
					RW: \$10	\$7	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$991
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D.	\$23,209	\$18,371	-20.85%
					PE: \$300	\$594	\$ Difference -\$4838
					CE Inc: \$1,402	\$1,593	
					CN: \$20,423	\$14,853	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$1,084	\$1,310	Cost + Cont.
					NonContract: \$0	\$20	\$15,319
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42.	\$30,552	\$25,210	-17.48%
					PE: \$250	\$214	\$ Difference -\$5342
					CE Inc: \$1,127	\$1,514	
					CN: \$16,425	\$16,760	
					RW Inc: \$0	\$316	
					RW: \$12,000	\$5,960	CN Award
					Utilities: \$750	\$422	Cost + Cont.
					NonContract: \$0	\$25	\$15,985
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P2228 Completion 1/4/2013	2/2012 Reason(s):	Construction of a bicycle/pedestrian bridge attachment and sidewalks over Rte. 5 from 3rd Street to 0.1 mile west of Elm Street in Camdenton. Fully funded \$91,000 city of Camdenton and \$363,000 District Enhancement funds. Project involves bridge A6392. * The cost estimate deviated from the actual cost due to higher than expected inspection costs and recent changes in market prices for project components.	\$488	\$609	24.80%
					PE: \$2	\$3	\$ Difference
					CE Inc: \$32	\$175	\$121
					CN: \$454	\$430	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
Camden	7	5P0591 Completion 1/18/2013	1/2008 Reason(s):	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. * The cost estimate deviated from the actual cost due to lower than expected utility costs and competition among contractors.	\$17,213	\$15,166	-11.89%
					PE: \$1,250	\$1,886	\$ Difference
					CE Inc: \$417	\$317	-\$2047
					CN: \$6,077	\$4,915	
					RW Inc: \$0	\$393	
					RW: \$7,224	\$7,627	CN Award
					Utilities: \$2,245	\$29	Cost + Cont.
Camden	West Osage Beach Pkwy.	5P0347G Completion 5/6/2013	6/2010 Reason(s):	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK. Relates to 5P0347A. * The project cost to complete was within +/- 10 percent of the estimate.	\$23,398	\$21,396	-8.56%
					PE: \$40	\$597	\$ Difference
					CE Inc: \$1,330	\$1,154	-\$2002
					CN: \$19,374	\$18,088	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$2,654	\$1,541	Cost + Cont.
					NonContract: \$0	\$17	\$17,138
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	179	5S0906	6/2011	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share project with Jefferson City providing \$374,000. Cole County providing \$562,000, and Economic Development providing \$5,965,000. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$2,463	\$6,730	-20.48%
					PE: \$1,051	\$1,104	\$ Difference
					CE Inc: \$475	\$493	-\$1733
					CN: \$6,850	\$5,080	
					RW Inc: \$1	\$0	
					RW: \$35	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$51	\$52	\$4,908
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	50	5P0969	12/2011	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road. \$116,958 from Repeat Offender funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$564	\$536	-4.96%
					PE: \$18	\$16	\$ Difference
					CE Inc: \$35	\$18	-\$28
					CN: \$511	\$502	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$470
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	50	5P2219	12/2011	Intersection improvements at Broadway, Jefferson, Madison, and Monroe streets in Jefferson City. Partially funded with \$78,000 District Enhancement funds and \$21,000 District 5 Operating budget. STP-9900(577). * The cost estimate deviated from the actual cost due to higher than expected inspection costs and changing conditions after the estimate was established.	\$143	\$208	45.45%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$9	\$68	\$65
					CN: \$124	\$140	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$140
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	54	5P2156 Completion 1/4/2013	4/2010 Reason(s):	Construction of a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge A4497. \$5.6 million from Enhancement funds. Remainder from local sources. Enhancement funds included in STP-3100 (507). * The project cost to complete was within +/- 10 percent of the estimate.	\$7,797 <i>PE: \$316</i> <i>CE Inc: \$480</i> <i>CN: \$7,000</i> <i>RW Inc: \$1</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$7,256 <i>\$49</i> <i>\$375</i> <i>\$6,832</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-6.94% \$ Difference -\$541 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$6,909</i>
					\$5,672 <i>PE: \$110</i> <i>CE Inc: \$357</i> <i>CN: \$5,205</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$4,427 <i>\$176</i> <i>\$587</i> <i>\$3,660</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$4</i> <i>\$0</i> <i>\$0</i>	-21.95% \$ Difference -\$1245 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$3,841</i>
					\$2,279 <i>PE: \$147</i> <i>CE Inc: \$0</i> <i>CN: \$2,101</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$31</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,699 <i>\$11</i> <i>\$30</i> <i>\$1,625</i> <i>\$0</i> <i>\$0</i> <i>\$33</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-25.45% \$ Difference -\$580 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,662</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	212163H Completion 5/21/2013	5/2011 Reason(s):	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was lower than estimated.	\$268	\$121	-54.85%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$18	\$9	-\$147
					CN: \$250	\$112	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
Cooper	70	212163I Completion 5/21/2013	5/2011 Reason(s):	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$268	\$1,784	565.67%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$18	\$62	\$1516
					CN: \$250	\$1,723	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
Cooper	OO	5S3010 Completion 12/19/2012	8/2012 Reason(s):	Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves bridge G0365. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$292	\$220	-24.66%
					PE: \$19	\$0	\$ Difference
					CE Inc: \$22	\$37	-\$72
					CN: \$251	\$184	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
				NonContract: \$0	NonContract: \$0	\$0	\$181
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	19	9P2189	5/2012	Pavement improvements from I-44 to 0.5 mile south of Rte. PP.	\$412 PE: \$21 CE Inc: \$25 CN: \$366 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$517 \$0 \$23 \$493 \$0 \$0 \$0 \$0 \$0 \$0	25.49% \$ Difference \$105
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.			CN Award Cost + Cont. \$483
Crawford	19	9S2240	5/2012	Pavement and safety improvements from Rte. 8 to Rte. 49. \$592,430 from Open Container Funds.	\$1,322 PE: \$25 CE Inc: \$83 CN: \$1,214 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,160 \$0 \$36 \$1,124 \$0 \$0 \$0 \$0 \$0 \$0	-12.25% \$ Difference -\$162
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.			CN Award Cost + Cont. \$1,142
Crawford	44	9I2213	11/2010	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line.	\$8,030 PE: \$100 CE Inc: \$509 CN: \$7,421 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$7,037 \$0 \$375 \$6,662 \$0 \$0 \$0 \$0 \$0 \$0	-12.37% \$ Difference -\$993
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$6,091

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	JJ	952216F Completion 2/7/2013	5/2012 Reason(s):	Pavement improvements from Rte. N to Turkeyfoot Road. * The project cost to complete was within +/- 10 percent of the estimate.	\$170	\$169	-0.59%
					PE: \$2	\$1	\$ Difference -\$1
					CE Inc: \$11	\$2	
					CN: \$157	\$166	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$172
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gasconade	100	5L1100I Completion 2/21/2013	12/2010 Reason(s):	Pavement improvements from Rte. N to Rte. 19. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$682	\$567	-16.86%
					PE: \$2	\$1	\$ Difference -\$115
					CE Inc: \$44	\$22	
					CN: \$636	\$544	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$503
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gasconade	B	5L1205G Completion 11/6/2012	2/2012 Reason(s):	Pavement improvements from Rte. 28 to Phelps County. * The project cost to complete was within +/- 10 percent of the estimate.	\$221	\$232	4.98%
					PE: \$1	\$0	\$ Difference \$11
					CE Inc: \$14	\$9	
					CN: \$206	\$222	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$223
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	P	5L1205I	2/2012	Pavement improvements from Rte. 50 to Rte. 28.	\$296	\$291	-1.69%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$19	\$21	-\$5
					CN: \$276	\$270	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$268
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gasconade	V	5L1205H	2/2012	Pavement improvements from Rte. 19 to Rte. T.	\$116	\$113	-2.59%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$7	\$4	-\$3
					CN: \$108	\$110	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$111
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gasconade	Y	5L1205F	2/2012	Pavement improvements from Rte. A to Rte. 28.	\$208	\$198	-4.81%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$13	\$9	-\$10
					CN: \$194	\$189	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$191
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	CC	8S2346	3/2012	Pavement improvements from Rte. 38 to Rte. C. Combination letting involving projects 8S2466 and 8S2346.	\$1,156 PE: \$7 CE Inc: \$74 CN: \$1,075 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,018 \$9 \$43 \$966 \$0 \$0 \$0 \$0 \$0 \$0	-11.94% \$ Difference -\$138 CN Award Cost + Cont. \$1,004
		Completion 1/18/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.			
Maries	133	5L12001	3/2012	Pavement improvements from Rte. 52 to Rte. BB.	\$1,153 PE: \$2 CE Inc: \$74 CN: \$1,077 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,207 \$2 \$45 \$1,159 \$0 \$0 \$0 \$0 \$0 \$0	4.68% \$ Difference \$54 CN Award Cost + Cont. \$1,181
		Completion 3/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Maries	42	5L1111B	2/2011	Pavement improvements from Rte. 17 in Iberia to Rte. 133.	\$615 PE: \$5 CE Inc: \$39 CN: \$571 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$595 \$1 \$56 \$538 \$0 \$0 \$0 \$0 \$0 \$0	-3.25% \$ Difference -\$20 CN Award Cost + Cont. \$522
		Completion 2/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

(Dollars in Thousands)

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	134	5L1111D	2/2011	Pavement improvements from the State Park Road to Rte. 42.	\$257 <i>PE: \$2</i> <i>CE Inc: \$16</i> <i>CN: \$239</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$229 <i>\$1</i> <i>\$11</i> <i>\$217</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-10.89% \$ Difference -\$28 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$198</i>
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.			
Miller	17	5P0928	4/2012	Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tuscumbia. Project involves bridge H0119.	\$2,312 <i>PE: \$255</i> <i>CE Inc: \$132</i> <i>CN: \$1,919</i> <i>RW Inc: \$4</i> <i>RW: \$2</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,751 <i>\$249</i> <i>\$81</i> <i>\$1,419</i> <i>\$0</i> <i>\$3</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-24.26% \$ Difference -\$561 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,364</i>
		Completion 1/4/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.			
Miller	242	5S2179	1/2011	Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54. Funding by Economic Development Block Grant.	\$12,619 <i>PE: \$303</i> <i>CE Inc: \$712</i> <i>CN: \$10,371</i> <i>RW Inc: \$12</i> <i>RW: \$916</i> <i>Utilities: \$305</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$10,602 <i>\$423</i> <i>\$496</i> <i>\$8,864</i> <i>\$12</i> <i>\$694</i> <i>\$76</i> <i>\$38</i> <i>\$0</i> <i>\$0</i>	-15.98% \$ Difference -\$2017 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$8,541</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected utility, right of way and inspection costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)						
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete
Miller	42	5L1111E	2/2011	Pavement improvements from Rte. 54 in Osage Beach to Rte. 17 in Iberia. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$1,092	\$884
					PE: \$9	\$5
					CE Inc: \$70	\$31
					CN: \$1,013	\$848
					RW Inc: \$0	\$0
					RW: \$0	\$0
					Utilities: \$0	\$0
					NonContract: \$0	\$0
					Other: \$0	\$0
					Budget Transfer: \$0	\$0
Miller	52	5L1200F	2/2012	Pavement improvements from Rte. 17 to Rte. E. * The project cost to complete was within +/- 10 percent of the estimate.	\$653	\$681
					PE: \$2	\$4
					CE Inc: \$42	\$29
					CN: \$609	\$648
					RW Inc: \$0	\$0
					RW: \$0	\$0
					Utilities: \$0	\$0
					NonContract: \$0	\$0
					Other: \$0	\$0
					Budget Transfer: \$0	\$0
Miller	52	5L1200G	2/2012	Pavement improvements from Rte. E to Rte. 133. * The project cost to complete was within +/- 10 percent of the estimate.	\$347	\$346
					PE: \$2	\$5
					CE Inc: \$22	\$7
					CN: \$323	\$333
					RW Inc: \$0	\$0
					RW: \$0	\$0
					Utilities: \$0	\$0
					NonContract: \$0	\$0
					Other: \$0	\$0
					Budget Transfer: \$0	\$0

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	87	550010G	2/2010	Resurfacing from Salem Rd. to Rte. 54 in the City of Eldon. *Economic Recovery Project*	\$119 <i>PE: \$1</i> <i>CE Inc: \$8</i> <i>CN: \$110</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$139 <i>\$0</i> <i>\$13</i> <i>\$127</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	16.81% \$ Difference \$20 <i>CN Award Cost + Cont. \$123</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, higher than expected inspection costs and changes made to project during construction.			
Miller	CC	550010F	2/2010	Resurfacing from Salem Rd. to Rte. 52. in the City of Eldon. *Economic Recovery Project*	\$58 <i>PE: \$1</i> <i>CE Inc: \$4</i> <i>CN: \$53</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$85 <i>\$0</i> <i>\$10</i> <i>\$75</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	46.55% \$ Difference \$27 <i>CN Award Cost + Cont. \$74</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.			
Moniteau	5	5P2158	3/2011	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.	\$4,229 <i>PE: \$111</i> <i>CE Inc: \$264</i> <i>CN: \$3,853</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$3,655 <i>\$12</i> <i>\$169</i> <i>\$3,474</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-13.57% \$ Difference -\$574 <i>CN Award Cost + Cont. \$3,011</i>
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Moniteau	50	5P0961	11/2010	Pavement improvements from 1 mile west of Syracuse to the east city limit of Tipton. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$2,423	\$2,705	11.64%
					PE: \$103	\$22	\$ Difference \$282
					CE Inc: \$149	\$135	
					CN: \$2,171	\$2,548	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$2,101
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	135	5L1200C	10/2011	Pavement improvements from Rte. 50 to Rte. 52. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changes made to project during construction.	\$987	\$1,144	15.91%
					PE: \$2	\$0	\$ Difference \$157
					CE Inc: \$63	\$77	
					CN: \$922	\$1,068	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,050
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	50	5P0916	11/2010	Pavement improvements from east of Rte. TT to 1 mile west of Syracuse. * The cost estimate deviated from the actual cost due to competition among contractors.	\$5,406	\$4,750	-12.13%
					PE: \$192	\$30	\$ Difference -\$656
					CE Inc: \$335	\$258	
					CN: \$4,879	\$4,463	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$4,102
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	133	5P2167	7/2012	Roadway improvements from 0.5 mile south of Rte. B to 0.9 mile south of Rte. B near Meta. To be let in combination with 5P2167B. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected design cost.	\$961	\$1,119	16.44%
					PE: \$40	\$135	\$ Difference \$158
					CE Inc: \$55	\$13	
					CN: \$807	\$875	
					RW Inc: \$1	\$0	
					RW: \$23	\$56	CN Award
					Utilities: \$35	\$40	Cost + Cont.
					NonContract: \$0	\$0	\$906
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Osage	133	5P2167B	7/2012	Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167. * The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$137	\$206	50.36%
					PE: \$1	\$0	\$ Difference \$69
					CE Inc: \$8	\$79	
					CN: \$128	\$126	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$136
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Osage	63	5P2157	12/2011	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg. \$887,000 from Repeat Offender funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,278	\$3,988	-6.78%
					PE: \$72	\$21	\$ Difference -\$290
					CE Inc: \$270	\$286	
					CN: \$3,936	\$3,681	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,771
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	89	5L1200D Completion 12/6/2012	11/2011 Reason(s):	Pavement improvements from Rte. 100 to Rte. 50. Includes the Rte. 89 Spur. * The project cost to complete was within +/- 10 percent of the estimate.	\$993	\$1,005	1.21%
					PE: \$2	\$0	\$ Difference \$12
					CE Inc: \$64	\$29	
					CN: \$927	\$976	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$939
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Osage	89	5L1200E Completion 12/6/2012	11/2011 Reason(s):	Pavement improvements from Rte. 50 to Rte. E. * The project cost to complete was within +/- 10 percent of the estimate.	\$338	\$354	4.73%
					PE: \$2	\$0	\$ Difference \$16
					CE Inc: \$22	\$14	
					CN: \$314	\$341	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$332
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	44	9P2200 Completion 11/20/2012	6/2011 Reason(s):	Intersection improvements at I-44 and Bus. 44. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,023	\$1,922	-4.99%
					PE: \$105	\$7	\$ Difference -\$101
					CE Inc: \$123	\$222	
					CN: \$1,795	\$1,651	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,649
					Utilities: \$0	\$41	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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MoDOT

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	952216N Completion 2/7/2013	5/2012 Reason(s):	Pavement improvement on the South Outer Road between County Road 7000 and Loop 44 and on the North Outer Road between County Road 8160 and Loop 44. * The cost estimate deviated from the actual cost due to higher than expected inspection costs .	\$264	\$335	26.89%
					PE: \$2	\$0	\$ Difference \$71
					CE Inc: \$17	\$94	
					CN: \$245	\$241	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$266
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	63	9P0597 Completion 3/21/2013	6/2010 Reason(s):	Resurface from Cedar Street to south of Rte. CC in Rolla. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,111	\$1,203	8.28%
					PE: \$150	\$54	\$ Difference \$92
					CE Inc: \$62	\$100	
					CN: \$899	\$1,048	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$979
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	63	9P2190 Completion 1/4/2013	12/2011 Reason(s):	Pavement improvements from Maries County line to just north of I-44. \$725,572 from Repeat Offender Funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,527	\$2,749	8.79%
					PE: \$100	\$28	\$ Difference \$222
					CE Inc: \$156	\$133	
					CN: \$2,271	\$2,588	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,633
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	212163Q	5/2011	On-call preventive maintenance and pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214 <i>PE: \$0</i> <i>CE Inc: \$14</i> <i>CN: \$200</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$222 <i>\$0</i> <i>\$19</i> <i>\$203</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	3.74% \$ Difference \$8 <i>CN Award Cost + Cont. \$200</i>
		Completion 11/20/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Pulaski	44	910585	10/2010	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville.	\$1,977 <i>PE: \$160</i> <i>CE Inc: \$117</i> <i>CN: \$1,700</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,823 <i>\$99</i> <i>\$141</i> <i>\$1,583</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-7.79% \$ Difference -\$154 <i>CN Award Cost + Cont. \$1,496</i>
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Pulaski	44	910585Z	0/0	Payment in SFY 2012 from the Cost Share program to Waynesville for the acceleration of project 910585 on I-44 outer road.	\$1,017 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1,017</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,017 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1,017</i> <i>\$0</i>	0.00% \$ Difference \$0 <i>CN Award Cost + Cont. \$0</i>
		Completion 6/13/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	5O0010	0/0	On-call work zone enforcement at various locations in the Central District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$21	\$17	-19.05%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	-\$4
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$17	
Various	Various	5P0015	0/0	On-call work zone enforcement at various locations in the Central District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.			
					Other:	\$0	
					Budget Transfer:	\$0	
					\$10	\$0	-100.00%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	-\$10
					CN:	\$0	
					RW Inc:	\$0	
Various	Various	5P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share. Funding by operations funds. * The project cost to complete was within +/- 10 percent of the estimate.			
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$10	
					Other:	\$0	
					Budget Transfer:	\$0	
					\$207	\$201	-2.90%
					PE:	\$0	\$ Difference
Various	Various	1/3/2013	1/3/2013		CE Inc:	\$0	-\$6
					CN:	\$18	
					RW Inc:	\$0	CN Award
					RW:	\$0	Cost + Cont. \$207
					Utilities:	\$0	
					NonContract:	\$183	
					Other:	\$0	
					Budget Transfer:	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	32	5L1205K	3/2012	Pavement improvements from Rte. 21 to 0.8 miles east of the St. Francois County line.	\$194 <i>PE: \$1 CE Inc: \$12 CN: \$181 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0</i>	\$163 <i>\$0 \$2 \$160 \$0 \$0 \$0 \$0 \$0 \$0</i>	-15.98% \$ Difference -\$31
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected inspection costs and changes made to project during construction.			<i>CN Award Cost + Cont. \$168</i>
Washington	C	5L1205J	3/2012	Pavement improvements from Rte. Y to Rte. DD.	\$317 <i>PE: \$1 CE Inc: \$20 CN: \$296 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0</i>	\$269 <i>\$0 \$4 \$265 \$0 \$0 \$0 \$0 \$0 \$0</i>	-15.14% \$ Difference -\$48
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected inspection costs and changes made to project during construction.			<i>CN Award Cost + Cont. \$275</i>
Washington	E	950010D	2/2010	Resurfacing from Route 8 to Route 21 in Potosi. *Economic Recovery Project*	\$101 <i>PE: \$3 CE Inc: \$6 CN: \$92 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0</i>	\$164 <i>\$0 \$14 \$150 \$0 \$0 \$0 \$0 \$0 \$0</i>	62.38% \$ Difference \$63
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.			<i>CN Award Cost + Cont. \$147</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	E	952216G	2/2012	Pavement improvements on Rte. F from Kingston Road to Sunset Lane and on Rte. E from Rte. CC to Rte. 47.	\$747 <i>PE: \$2</i> <i>CE Inc: \$48</i> <i>CN: \$697</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$756 <i>\$0</i> <i>\$24</i> <i>\$731</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	1.20% \$ Difference \$9 <i>CN Award Cost + Cont. \$714</i>
		Completion 10/19/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Washington	M	952216H	2/2012	Pavement improvements from Rte. 21 South in Washington County to Rte. 8 in St. Francois County.	\$587 <i>PE: \$2</i> <i>CE Inc: \$38</i> <i>CN: \$547</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$578 <i>\$2</i> <i>\$14</i> <i>\$562</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-1.53% \$ Difference -\$9 <i>CN Award Cost + Cont. \$574</i>
		Completion 10/19/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Franklin	100	6P1937A	0/0	This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. \$415,000 from the Cost Share/Economic Development funds.	\$415 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$415</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$415 <i>CN Award Cost + Cont. \$0</i>
		Completion 4/16/2013	Reason(s):	* The cost estimate deviated from the actual cost due to expenses being charged to project 6P1937.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P2206 Completion 2/21/2013	6/2011 Reason(s):	Pavement improvements from Dubois Creek to I-44 in Gray Summit. \$11,000 from Repeat Offender funds * The cost estimate deviated from the actual cost due to a value engineering study (cost savings), changes made to project during construction and lower than expected design costs.	\$1,984	\$1,403	-29.28%
					PE: \$117	\$42	\$ Difference
					CE Inc: \$120	\$110	-\$581
					CN: \$1,746	\$1,251	
Franklin	100	6P2372 Completion 2/7/2013	3/2012 Reason(s):	Bridge improvements over I-44. Project involves bridges L0896. * The cost estimate deviated from the actual cost due to competition among contractors.	RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,344
					NonContract: \$1	\$0	
Franklin	44	6I0735D Completion 2/21/2013	6/2009 Reason(s):	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650,000 and City of Pacific - maximum \$750,000. * The cost estimate deviated from the actual cost due to lower than expected right of way and utility costs and practical design after the project was programmed.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$16,923	\$13,383	-20.92%
					PE: \$708	\$854	\$ Difference
Franklin	100	6P2206 Completion 2/21/2013	6/2011 Reason(s):	Pavement improvements from Dubois Creek to I-44 in Gray Summit. \$11,000 from Repeat Offender funds * The cost estimate deviated from the actual cost due to a value engineering study (cost savings), changes made to project during construction and lower than expected design costs.	CE Inc: \$574	\$761	-\$3540
					CN: \$8,364	\$7,348	
					RW Inc: \$68	\$255	CN Award
					RW: \$6,134	\$4,070	Cost + Cont.
Franklin	100	6P2372 Completion 2/7/2013	3/2012 Reason(s):	Bridge improvements over I-44. Project involves bridges L0896. * The cost estimate deviated from the actual cost due to competition among contractors.	Utilities: \$1,064	\$74	\$7,598
					NonContract: \$11	\$20	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	610735Z	0/0	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements.	\$552 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$552</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$460 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$460</i> <i>\$0</i> <i>\$0</i>	-16.67% \$ Difference -\$92 <i>CN Award</i> <i>Cost + Cont. \$0</i>
Franklin	44	611690	12/2009	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	\$3,400 <i>PE: \$447</i> <i>CE Inc: \$190</i> <i>CN: \$2,762</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,341 <i>\$188</i> <i>\$326</i> <i>\$1,828</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-31.15% \$ Difference -\$1059 <i>CN Award</i> <i>Cost + Cont. \$1,868</i>
Franklin	44	612084	9/2010	Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R.	\$3,029 <i>PE: \$304</i> <i>CE Inc: \$175</i> <i>CN: \$2,549</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$3,141 <i>\$270</i> <i>\$440</i> <i>\$2,431</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	3.70% \$ Difference \$112 <i>CN Award</i> <i>Cost + Cont. \$2,606</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	50	6P1948	12/2010	Pavement and ADA improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,269	\$1,184	-6.70%
					PE: \$270	\$162	\$ Difference - \$85
					CE Inc: \$64	\$120	
					CN: \$934	\$903	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$881
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	50	6P2141	12/2010	Pavement improvements from Denmark Road to I-44. * The project cost to complete was within +/- 10 percent of the estimate.	\$557	\$537	-3.59%
					PE: \$20	\$23	\$ Difference - \$20
					CE Inc: \$34	\$51	
					CN: \$502	\$463	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$474
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	N	6S2420	0/0	Payment to Pacific for sidewalks and drainage improvements from West Hawthorne Drive to Indian Trail Road. MoDOT maximum \$165,487 and EW Gateway STP enhancement funds \$661,948 - STP-5419(603). * The project cost to complete was within +/- 10 percent of the estimate.	\$885	\$804	-9.15%
					PE: \$0	\$0	\$ Difference - \$81
					CE Inc: \$58	\$56	
					CN: \$827	\$748	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	North Loop Rd.	6S2118	9/2010	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with Oak Grove. Maximum cost share funds \$1,256,406. Oak Grove will pay \$1,257,906 for construction and right of way.	\$2,951	\$2,342	-20.64%
					PE: \$105	\$99	\$ Difference
					CE Inc: \$97	\$184	-\$609
					CN: \$1,414	\$1,043	
					RW Inc: \$33	\$54	
					RW: \$1,300	\$962	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$2	\$0	\$1,160
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	21	6P2361	3/2012	Pavement improvements from Rte. H to the Washington County line.	\$1,849	\$725	-60.79%
					PE: \$120	\$26	\$ Difference
					CE Inc: \$111	\$46	-\$1124
					CN: \$1,618	\$653	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$710
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	30	6P2373	2/2012	Intersection improvements at Main Street/Redwood Drive. Funded with Open Container funds.	\$716	\$767	7.12%
					PE: \$225	\$78	\$ Difference
					CE Inc: \$32	\$94	\$51
					CN: \$459	\$595	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$556
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Oct 28, 2013

MoDOT

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6P2373C Completion 5/21/2013	7/2012 Reason(s):	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded by Open Container Program Funds. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,239	\$921	-25.67%
					PE: \$55	\$52	\$ Difference -\$318
					CE Inc: \$76	\$95	
					CN: \$1,108	\$774	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$794
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	55	6B0801H Completion 6/6/2013	4/2011 Reason(s):	Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus. Funded by GARVEE. Project involves northbound and southbound bridges A0504 . Part of the Safe and Sound program. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$4,432	\$5,231	18.03%
					PE: \$231	\$0	\$ Difference \$799
					CE Inc: \$270	\$571	
					CN: \$3,930	\$4,650	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$4,663
					NonContract: \$1	\$9	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	55	6I1010B Completion 2/21/2013	1/2010 Reason(s):	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project* * The project cost to complete was within +/- 10 percent of the estimate.	\$19,046	\$17,800	-6.54%
					PE: \$738	\$858	\$ Difference -\$1246
					CE Inc: \$1,168	\$811	
					CN: \$17,015	\$16,087	
					RW Inc: \$100	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$25	\$44	\$15,766
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	612120 Completion 2/7/2013	6/2010 Reason(s):	Pavement treatment from west of Rte. C to west of Rte. 94. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$2,179	\$1,625	-25.42%
					PE: \$135	\$21	\$ Difference
					CE Inc: \$131	\$118	-\$554
					CN: \$1,913	\$1,486	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,473
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	70	612277 Completion 7/5/2012	5/2011 Reason(s):	Pavement improvements from Rte. Z to Lake St. Louis Boulevard. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected design costs.	\$1,943	\$1,709	-12.04%
					PE: \$45	\$6	\$ Difference
					CE Inc: \$122	\$131	-\$234
					CN: \$1,776	\$1,572	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,773
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	94	352009J Completion 2/7/2013	12/2010 Reason(s):	Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive. * The cost estimate deviated from the actual cost due to competition among contractors, redesigns and lower than expected engineering costs.	\$2,279	\$1,194	-47.61%
					PE: \$100	\$57	\$ Difference
					CE Inc: \$140	\$59	-\$1085
					CN: \$2,039	\$1,077	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,028
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6P2410	5/2012	Signal improvements from I-64 to Mid Rivers Mall Drive. Maximum CMAQ funds \$432,850. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected non-contractual costs.	\$625	\$345	-44.80%
					PE: \$49	\$8	\$ Difference
					CE Inc: \$27	\$31	-\$280
					CN: \$388	\$302	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$161	\$4	\$188
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	D	6S2192	12/2010	Pavement improvements from Rte. DD to Rte. 94. Funding from HRRRP funds. * The cost estimate deviated from the actual cost due to redesigns, competition among contractors and lower than expected engineering costs.	\$3,140	\$1,938	-38.28%
					PE: \$230	\$137	\$ Difference
					CE Inc: \$187	\$82	-\$1202
					CN: \$2,723	\$1,718	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,804
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	D	6S2192B	5/2011	Pavement improvements and shoulder widening from 1.4 mile east of Rte. Z to Rte. DD. \$105,000 High Risk Rural Road funds. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$744	\$819	10.08%
					PE: \$150	\$23	\$ Difference
					CE Inc: \$38	\$71	\$75
					CN: \$556	\$725	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$786
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	DD	652281	6/2010	Widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.2 west of Sommers Road.	\$1,197	\$1,330	11.11%
					PE: \$73	\$73	\$ Difference \$133
					CE Inc: \$72	\$111	
					CN: \$1,051	\$1,145	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,186
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	DD	652310	5/2011	Pavement improvements and shoulder widening from 0.2 mile west of Sommers Road to Rte. D. \$550,000 High Risk Rural Road funds.	\$1,651	\$1,490	-9.75%
					PE: \$150	\$81	\$ Difference -\$161
					CE Inc: \$96	\$74	
					CN: \$1,405	\$1,335	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,525
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	Katy Trail	600029	2/2010	MDNR bridge replacement on Katy Trail over Little Femme Osage Creek, near Defiance. *Economic Recovery Project*	\$284	\$284	0.00%
					PE: \$3	\$1	\$ Difference \$0
					CE Inc: \$20	\$50	
					CN: \$261	\$233	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$254
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	N	6S1988 Completion 8/6/2012	5/2011 Reason(s):	Pavement improvements on Rte. N from Meadowlake Drive to Eagle Hill Drive. \$806,400 EWG STP-Urban funds * The cost estimate deviated from the actual cost due to lower than expected design costs and changing conditions after the estimate was established.	\$1,917	\$1,528	-20.29%
					PE: \$375	\$17	\$ Difference
					CE Inc: \$86	\$146	-\$389
					CN: \$1,246	\$1,127	
					RW Inc: \$10	\$5	
					RW: \$200	\$161	CN Award
					Utilities: \$0	\$73	Cost + Cont.
					NonContract: \$0	\$0	\$1,112
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	P	6L1100 Completion 11/20/2012	3/2012 Reason(s):	Pavement improvements on Rte. P from Hoff Road to Rte. M and on Rte. F from Rte. D to Rte. 94. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$1,221	\$1,017	-16.71%
					PE: \$70	\$10	\$ Difference
					CE Inc: \$74	\$33	-\$204
					CN: \$1,077	\$974	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$963
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	P	6S2391 Completion 2/7/2013	5/2011 Reason(s):	Pavement improvements and shoulder widening from Rte. 61 to east of Hoff Road. \$760,000 High Risk Rural Road and \$400,000 Operations funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,307	\$1,265	-3.21%
					PE: \$20	\$5	\$ Difference
					CE Inc: \$83	\$91	-\$42
					CN: \$1,204	\$1,169	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,259
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	100	652154	4/2010	Pavement treatment from west of Mason Road to Rte. JJ. * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	\$1,955	\$2,199	12.48%
					PE: \$90	\$98	\$ Difference \$244
					CE Inc: \$120	\$232	
					CN: \$1,745	\$1,869	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,709
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	100	652394	0/0	Signal improvements on Rte. 100 from Taylor Rd. to Oakland Ave. Maximum CMAQ funds \$165,600. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$207	\$266	28.50%
					PE: \$0	\$0	\$ Difference \$59
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$207	\$266	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	115	6P2398	0/0	Signal optimization on Rte. 115 from I-70 outer road to Jennings Station Road and Rte. D from Walton Road to Schuetz/Baur. Maximum CMAQ funds \$108,000. * The project cost to complete was within +/- 10 percent of the estimate.	\$135	\$131	-2.96%
					PE: \$0	\$0	\$ Difference -\$4
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$135	\$131	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	611924	3/2011	Bridge improvements on eight bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994. * The cost estimate deviated from the actual cost due to lower than expected engineering costs, redesigns and competition among contractors.	\$3,361	\$2,524	-24.90%
					PE: \$415	\$28	\$ Difference
					CE Inc: \$189	\$126	-\$837
					CN: \$2,757	\$2,370	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,426
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	170	611954	3/2011	Bridge improvements on 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,028	\$5,013	-0.30%
					PE: \$498	\$81	\$ Difference
					CE Inc: \$291	\$532	-\$15
					CN: \$4,239	\$4,400	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,678
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	255	612359B	6/2011	Bridge improvements on the Jefferson Barracks Bridge. Project involves bridge A1850 and A4936. 50/50 cost share with IDOT. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,279	\$5,445	3.14%
					PE: \$265	\$3	\$ Difference
					CE Inc: \$322	\$270	\$166
					CN: \$4,692	\$5,172	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$5,315
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	267	6P2374 Completion 11/6/2012	9/2011 Reason(s):	Install sidewalks on the east side of Rte. 267 from south of Reavis Barracks to Rte. 61/67 (Lindbergh Blvd.) intersection in Lemay and Mehlville. \$821,000 Statewide Enhancement funds. * The cost estimate deviated from the actual cost due to lower that expected design costs and competition among contractors.	PE: \$1,271	\$1,131	-11.01%
					CE Inc: \$170	\$92	\$ Difference -\$140
					CN: \$70	\$92	
					RW Inc: \$1,016	\$947	
					RW: \$5	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$10	\$0	\$939
					Other: \$0	\$0	
					Budget Transfer:	\$0	
St. Louis	270	6I1830B Completion 11/6/2012	7/2009 Reason(s):	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co.- \$5.1 million, Dept. of Econ. Dev.- \$7 million, City of Maryland Heights- \$6.1 million, MoDOT Econ. Dev.- \$7.88 million and SAFETEA-LU below the line earmark- \$1.44 million MO093. * The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design costs.	PE: \$18,026	\$12,783	-29.09%
					CE Inc: \$2,815	\$1,089	\$ Difference -\$5243
					CN: \$956	\$756	
					RW Inc: \$13,924	\$10,713	
					RW: \$0	\$0	CN Award
					Utilities: \$330	\$225	Cost + Cont.
					NonContract: \$1	\$1	\$9,893
					Other:	\$0	
					Budget Transfer:	\$0	
St. Louis	270	6I1978 Completion 11/6/2012	7/2009 Reason(s):	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487. * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected, utilizing incentives/disincentives with the contract and higher than expected inspection costs.	PE: \$1,378	\$2,059	49.42%
					CE Inc: \$131	\$31	\$ Difference \$681
					CN: \$80	\$187	
					RW Inc: \$1,167	\$1,841	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,892
					Other:	\$0	
					Budget Transfer:	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	6I2082	4/2011	Pavement improvements at I-270 and I-70 ramps.	\$506 <i>PE: \$42</i> <i>CE Inc: \$30</i> <i>CN: \$434</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$729 <i>\$40</i> <i>\$65</i> <i>\$625</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	44.07% \$ Difference \$223 <i>CN Award Cost + Cont. \$507</i>
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction, redesigns and higher than expected inspection costs.			
St. Louis	270	6I2099	6/2011	Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717.	\$2,505 <i>PE: \$180</i> <i>CE Inc: \$149</i> <i>CN: \$2,176</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,296 <i>\$65</i> <i>\$99</i> <i>\$1,132</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-48.26% \$ Difference -\$1209 <i>CN Award Cost + Cont. \$1,253</i>
		Completion 12/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns, lower than expected engineering costs and changes made to project during construction.			
St. Louis	270	6I2393	5/2012	Construct right turn lane at I-270 eastbound exit ramp to eastbound Rte. 340. Maximum CMAQ funds \$122,400.	\$191 <i>PE: \$15</i> <i>CE Inc: \$11</i> <i>CN: \$165</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$312 <i>\$51</i> <i>\$122</i> <i>\$139</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	63.35% \$ Difference \$121 <i>CN Award Cost + Cont. \$151</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected engineering costs, changing conditions after the estimate was established and changes made to project during construction.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	364	6P2364	2/2012	Pavement improvements from Bennington Place to east of Schuetz Road. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,408	\$1,602	13.78%
					PE: \$87	\$41	\$ Difference \$194
					CE Inc: \$85	\$93	
					CN: \$1,236	\$1,468	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,476
					Utilities: \$0	\$0	
St. Louis	364	6U1045B	7/2009	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. * The project cost to complete was within +/- 10 percent of the estimate.	\$27,561	\$26,398	-4.22%
					PE: \$3,105	\$4,521	\$ Difference -\$1163
					CE Inc: \$1,496	\$893	
					CN: \$21,794	\$20,273	
					RW Inc: \$9	\$1	
					RW: \$307	\$192	CN Award Cost + Cont. \$22,397
					Utilities: \$850	\$508	
St. Louis	370	6P2367B	6/2011	Add a temporary lane eastbound and westbound during the westbound I-70 Missouri River (Blanchette) Bridge rehabilitation between Earth City Expressway and Rte. 94. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, redesigns and higher than expected inspection costs.	\$551	\$804	45.92%
					PE: \$54	\$27	\$ Difference \$253
					CE Inc: \$0	\$78	
					CN: \$496	\$699	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$675
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	611967	6/2012	Pavement improvements from east of Williams Creek to the commuter parking lot entrance.	\$562	\$487	-13.35%
					PE:	\$82	\$ Difference
					CE Inc:	\$24	-\$75
					CN:	\$381	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$370
					Other:	\$0	
					Budget Transfer:	\$0	
St. Louis	44	612009	11/2009	Resurface pavement and restripe existing roadway back to 4 lanes in each direction from the Meramec River to I-55.	\$8,317	\$7,779	-6.47%
					PE:	\$73	\$ Difference
					CE Inc:	\$509	-\$538
					CN:	\$7,197	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$6,708
					Other:	\$0	
					Budget Transfer:	\$0	
St. Louis	44	612392	3/2012	Extend eastbound off-ramp deceleration lane, extend and widen right and left turn lanes at Rte. 141. Maximum CMAQ funds \$393,278.	\$580	\$508	-12.41%
					PE:	\$98	\$ Difference
					CE Inc:	\$50	-\$72
					CN:	\$359	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$367
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	6P2306	6/2012	Remove bridge deck over the Meramec River. Project involves bridge J0421. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$392	\$459	17.09%
					PE: \$65	\$54	\$ Difference \$67
					CE Inc: \$21	\$59	
					CN: \$306	\$346	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$351
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	55	6I2218	6/2011	Signal, lighting and ADA facilities improvements at Bayless Avenue. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$665	\$475	-28.57%
					PE: \$65	\$46	\$ Difference -\$190
					CE Inc: \$39	\$90	
					CN: \$561	\$339	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$363
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6I0978C	0/0	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Payment to Metro (Bi-State). Includes design, construction cost, utility relocations and underpinning of structures. * The cost estimate deviated from the actual cost due to expenses being charged to project 6I0978.	\$10,000	\$0	-100.00%
					PE: \$0	\$0	\$ Difference -\$10000
					CE Inc: \$0	\$0	
					CN: \$10,000	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6P2199	6/2012	Pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.	\$2,326	\$1,006	-56.75%
					PE: \$270	\$47	\$ Difference - \$1320
					CE Inc: \$132	\$56	
					CN: \$1,924	\$904	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$998
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6Q2038F	0/0	Purchase of ITS equipment for 6Q2036, 6Q2037 and 6Q2037H.	\$751	\$150	-80.03%
					PE: \$1	\$1	\$ Difference - \$601
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$750	\$149	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6Q2039C	0/0	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	\$830	\$0	-100.00%
					PE: \$0	\$0	\$ Difference - \$830
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$830	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6Q2039D Completion 12/17/2012	0/0 Reason(s):	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. * The cost estimate deviated from the actual cost due to this being an ITS Contract that was extended for a maximum two year term.	\$1,430	\$1,768	23.64%
					PE: \$0	\$0	\$ Difference \$338
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,430	\$1,768	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6Q2246C Completion 12/17/2012	0/0 Reason(s):	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. * The project cost to complete was within +/- 10 percent of the estimate.	\$830	\$830	0.00%
					PE: \$0	\$0	\$ Difference \$0
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$830	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$830	\$830	
St. Louis	64	6Q2246D Completion 4/16/2013	0/0 Reason(s):	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. * The cost estimate deviated from the actual cost due to lower than expected ITS operations cost.	\$1,430	\$984	-31.19%
					PE: \$0	\$0	\$ Difference -\$446
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$1,430	\$798	
					Other: \$0	\$0	
					Budget Transfer: \$186	\$186	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6Q2246F	0/0	ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building.	\$765 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$765</i> <i>Other: \$0</i> <i>Budget Transfer: \$100</i>	\$547 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$447</i> <i>\$0</i> <i>\$100</i>	-28.50% \$ Difference -\$218
		Completion 4/23/2013	Reason(s):	* The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.			<i>CN Award</i> <i>Cost + Cont. \$0</i>
St. Louis	67	6P2396	4/2012	Ramp improvements at I-270. Maximum CMAQ funds \$299,317.	\$447 <i>PE: \$40</i> <i>CE Inc: \$26</i> <i>CN: \$381</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$451 <i>\$52</i> <i>\$39</i> <i>\$361</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.89% \$ Difference \$4
		Completion 12/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont. \$328</i>
St. Louis	67	6P2436	5/2012	Slide repairs on Rte. 67 between Missouri Bottom Rd. and Rte. B, and on Rte. 370 at I-270 interchange.	\$574 <i>PE: \$40</i> <i>CE Inc: \$34</i> <i>CN: \$500</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$580 <i>\$19</i> <i>\$32</i> <i>\$528</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	1.05% \$ Difference \$6
		Completion 6/6/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award</i> <i>Cost + Cont. \$543</i>

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6I2244	4/2010	Guardrail upgrades at I-170 interchange.	\$116 <i>PE: \$9</i> <i>CE Inc: \$7</i> <i>CN: \$100</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$126 <i>\$13</i> <i>\$3</i> <i>\$110</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	8.62% \$ Difference \$10 <i>CN Award Cost + Cont. \$112</i>
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
St. Louis	70	6I2366B	4/2012	ADA and drainage grate improvements from west of Bermuda Road to east of St. Louis Avenue.	\$585 <i>PE: \$40</i> <i>CE Inc: \$35</i> <i>CN: \$510</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$438 <i>\$0</i> <i>\$102</i> <i>\$336</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-25.13% \$ Difference -\$147 <i>CN Award Cost + Cont. \$340</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design costs.			
St. Louis	70	6P2367	10/2011	ITS improvements on the Blanchette Bridge.	\$786 <i>PE: \$48</i> <i>CE Inc: \$44</i> <i>CN: \$644</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$50</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$685 <i>\$69</i> <i>\$63</i> <i>\$512</i> <i>\$0</i> <i>\$0</i> <i>\$40</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-12.85% \$ Difference -\$101 <i>CN Award Cost + Cont. \$528</i>
		Completion 11/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	EE	6S1973	6/2010	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).	\$1,262 PE: \$105 CE Inc: \$74 CN: \$1,073 RW Inc: \$0 RW: \$0 Utilities: \$10 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,220 \$97 \$88 \$1,034 \$0 \$0 \$0 \$0 \$0 \$0	-3.33% \$ Difference -\$42 CN Award Cost + Cont. \$955
		Completion 2/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
St. Louis	IS Various	6I1450	0/0	Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.	\$2,657 PE: \$161 CE Inc: \$0 CN: \$2,496 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$5,711 \$126 \$0 \$5,097 \$0 \$0 \$0 \$0 \$488 \$0	114.94% \$ Difference \$3054 CN Award Cost + Cont. \$0
		Completion 5/3/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			
St. Louis	JJ	6S1859	6/2011	Pavement improvements from Conway Road to Rte. 100.	\$3,836 PE: \$252 CE Inc: \$235 CN: \$3,349 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,952 \$132 \$194 \$1,627 \$0 \$0 \$0 \$0 \$0 \$0	-49.11% \$ Difference -\$1884 CN Award Cost + Cont. \$1,616
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	30	6P2305	0/0	Signal optimization on Rte. 30 from River Des Peres to 12th Street/Geyer and Rte. 100 from McCausland to Broadway/4th Street. Maximum EW STP funds - \$279,000 for 6P2305 and 6P2305B. * The project cost to complete was within +/- 10 percent of the estimate.	\$197	\$194	-1.52%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$3
					CN: \$196	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$194	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	44	6I2089	6/2011	Bridge and pavement improvements from east of Jamison Avenue to Shrewsbury Avenue. Project involves bridge A2317. * The cost estimate deviated from the actual cost due to lower than expected engineering costs, changes made to project during construction and a value engineering study (cost savings).	\$4,654	\$3,937	-15.41%
					PE: \$320	\$94	\$ Difference
					CE Inc: \$278	\$159	-\$717
					CN: \$4,056	\$3,684	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$3,908
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	64	6I0985J	2/2010	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. * The project cost to complete was within +/- 10 percent of the estimate.	\$13,701	\$14,565	6.31%
					PE: \$1,330	\$138	\$ Difference
					CE Inc: \$788	\$1,299	\$864
					CN: \$11,483	\$12,997	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$100	\$130	\$12,873
					NonContract: \$0	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985M	2/2010	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.	\$6,356 PE: \$1,200 CE Inc: \$331 CN: \$4,825 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$6,493 \$105 \$220 \$6,168 \$0 \$0 \$0 \$0 \$0 \$0	2.16% \$ Difference \$137
		Completion 2/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$6,388
St. Louis City	64	610985O	12/2010	Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	\$6,809 PE: \$600 CE Inc: \$389 CN: \$5,670 RW Inc: \$0 RW: \$100 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$6,739 \$140 \$345 \$6,124 \$54 \$77 \$0 \$0 \$0 \$0	-1.03% \$ Difference -\$70
		Completion 9/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$5,651
St. Louis City	64	610985P	12/2010	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.	\$5,035 PE: \$139 CE Inc: \$282 CN: \$4,114 RW Inc: \$0 RW: \$500 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,809 \$18 \$77 \$3,711 \$1 \$1 \$0 \$0 \$0 \$0	-24.35% \$ Difference -\$1226
		Completion 9/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to a value engineering study (cost savings) and and lower than expected right of way and engineering costs.			CN Award Cost + Cont. \$3,792

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985Q	2/2010	Bridge maintenance from west of 7th Street to 14th Street.	\$4,761 <i>PE: \$1</i> <i>CE Inc: \$306</i> <i>CN: \$4,454</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$7,617 <i>\$13</i> <i>\$106</i> <i>\$7,498</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	59.99% \$ Difference \$2856
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.			CN Award Cost + Cont. \$7,393
St. Louis City	64	612235	0/0	Purchase and install signal and pedestrian facilities at the I-64 westbound on-ramp at Broadway Street. Cost participation project between St. Louis Cardinals and MoDOT. MoDOT maximum is \$75,000. City to let project. cost represents MoDOT's share.	\$90 <i>PE: \$15</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$75</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$90 <i>\$15</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$75</i> <i>\$0</i> <i>\$0</i>	0.00% \$ Difference \$0
		Completion 12/17/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
St. Louis City	799	6P2388	0/0	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	\$40 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$40</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$75</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$40
		Completion 11/27/2012	Reason(s):	* The cost estimate deviated from the actual cost due to coordination with outside agencies. IDOT is covering the cost of this project.			CN Award Cost + Cont. \$70

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	H	6I2231	5/2012	Pavement improvements at the I-270 interchange.	\$450 <i>PE: \$30</i> <i>CE Inc: \$27</i> <i>CN: \$393</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$399 <i>\$56</i> <i>\$7</i> \$335 \$0 \$0 \$0 \$0 \$0 \$0	-11.33% \$ Difference -\$51 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$366</i>
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction, redesigns and lower than expected inspection costs.			
St. Louis City	Washington Ave.	6W0001	3/2010	Municipal dock improvements. Actual costs are charged to project ARRA-E506(040). *Economic Recovery Project*	\$400 <i>PE: \$42</i> <i>CE Inc: \$15</i> <i>CN: \$343</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$388</i>	\$388 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-3.00% \$ Difference -\$12 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$356</i>
		Completion 5/6/2013	Reason(s):	* * Actual costs are charged to project ARRA-E506(040). * The project cost to complete was within +/- 10 percent of the estimate.			
Various	Various	6I2408	11/2011	ITS improvements on various locations on I-170, I-255, I-270 and I-44. Maximum CMAQ funds \$602,800.	\$661 <i>PE: \$68</i> <i>CE Inc: \$30</i> <i>CN: \$442</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$321</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$498 \$25 \$15 \$456 \$0 \$0 \$0 \$2 \$0 \$0	-42.16% \$ Difference -\$363 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$332</i>
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected non-contractual costs, changing conditions after the estimate was established and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P0145 Completion 2/27/2013	7/2010 Reason(s):	Payment for 3M tape installation warranty. St. Louis District share. Funding from operations funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$338	\$311	-7.99%
					PE: \$0	\$0	\$ Difference -\$27
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$338	\$311	\$338
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2145 Completion 4/19/2013	0/2007 Reason(s):	3M tape installation at various locations throughout the St. Louis District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$666	\$976	46.55%
					PE: \$0	\$0	\$ Difference \$310
					CE Inc: \$0	\$11	
					CN: \$458	\$965	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$208	\$0	\$458
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	6P2307 Completion 10/19/2012	3/2011 Reason(s):	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County, and St. Louis City. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$1,180	\$1,395	18.22%
					PE: \$90	\$20	\$ Difference \$215
					CE Inc: \$70	\$98	
					CN: \$1,020	\$1,277	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,020
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P2404	6/2012	Install flashing left-turn arrow at various locations. Maximum CMAQ funds \$696,000.	\$1,026 <i>PE: \$78</i> <i>CE Inc: \$61</i> <i>CN: \$887</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$505 <i>\$47</i> <i>\$7</i> <i>\$451</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-50.78% \$ Difference -\$521 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$473</i>
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.			
Various	Various	6P2407	11/2011	Signal improvements on various locations in Franklin, Jefferson, St. Charles and St. Louis Counties. Maximum CMAQ funds \$875,493.	\$1,282 <i>PE: \$98</i> <i>CE Inc: \$70</i> <i>CN: \$1,019</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$95</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$472 <i>\$10</i> <i>\$14</i> <i>\$448</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-63.18% \$ Difference -\$810 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$471</i>
		Completion 8/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns, competition among contractors, lower than expected engineering costs and lower than expected non-contractual costs.			
Various	Various	6Q2039E	0/0	ITS maintenance and operations at various locations.	\$920 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$920</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$191 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$191</i> <i>\$0</i> <i>\$0</i>	-79.24% \$ Difference -\$729 <i>CN Award</i> <i>Cost + Cont. \$0</i>
		Completion 12/17/2012	Reason(s):	* The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6Q2246B	0/0	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	\$2,085 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$2,085</i> <i>Other: \$0</i> <i>Budget Transfer: \$2,085</i>	\$2,085 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.00% \$ Difference \$0
		Completion 12/17/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
Various	Various	6Q2246E	0/0	ITS maintenance and operations at various locations.	\$920 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$920</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,031 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1,031</i> <i>\$0</i> <i>\$0</i>	12.07% \$ Difference \$111
		Completion 12/17/2012	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected ITS maintenance and operations cost.			CN Award Cost + Cont. \$0
Various	Various	6S2403	10/2011	ITS improvements Rte. 366 from Geyer to MacKenzie, Rte. 100 from Rte. 109 to Big Bend, on Rte. D from I-270 to Skinker, Rte. 21 from Rte. 141 to Baptist Church Road, and Rte. 30 from Rte. 141 to I-55. Maximum CMAQ funds \$1,186,374.	\$1,716 <i>PE: \$133</i> <i>CE Inc: \$78</i> <i>CN: \$1,131</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$374</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,264 <i>\$26</i> <i>\$209</i> <i>\$926</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$103</i> <i>\$0</i> <i>\$0</i>	-26.34% \$ Difference -\$452
		Completion 3/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected non-contractual costs, competition among contractors and lower than expected design costs.			CN Award Cost + Cont. \$890

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	160	752209H	10/2011	Pavement improvements on disconnected sections of Rte. 160 from Rte. M to Rte. 71 and on Rte. 126 from the Kansas State line to Rte. 160.	\$1,853 PE: \$33 CE Inc: \$132 CN: \$1,687 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$1,917 \$0 \$84 \$1,833 \$0 \$0 \$0 \$0 \$0	3.45% \$ Difference \$64
		Completion 7/19/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,765
Barton	49	7P0824H	10/2009	Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96.	\$5,740 PE: \$103 CE Inc: \$362 CN: \$5,274 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$3,314 \$0 \$112 \$3,202 \$0 \$0 \$0 \$0 \$0	-42.26% \$ Difference -\$2426
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.			CN Award Cost + Cont. \$2,981
Bates	49	7B0801H	5/2010	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. Project involves bridges A1106 and A1995. Part of the Safe and Sound program.	\$5,102 PE: \$349 CE Inc: \$305 CN: \$4,448 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: Budget Transfer:	\$4,435 \$358 \$202 \$3,875 \$0 \$0 \$0 \$0 \$0	-13.07% \$ Difference -\$667
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.			CN Award Cost + Cont. \$4,026

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	65	5P0904	4/2012	Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.	\$871 <i>PE: \$40</i> <i>CE Inc: \$53</i> <i>CN: \$777</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$292 <i>\$2</i> <i>\$14</i> <i>\$276</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-66.48% \$ Difference -\$579 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$291</i>
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			
Benton	65	5P0960	10/2010	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.	\$1,695 <i>PE: \$103</i> <i>CE Inc: \$102</i> <i>CN: \$1,490</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,322 <i>\$18</i> <i>\$35</i> <i>\$1,270</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-22.01% \$ Difference -\$373 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,122</i>
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			
Benton	7	5P0903	4/2012	Bridge improvements over Truman Lake. Project involves bridge A3464.	\$2,293 <i>PE: \$34</i> <i>CE Inc: \$145</i> <i>CN: \$2,113</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,097 <i>\$3</i> <i>\$64</i> <i>\$1,030</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-52.16% \$ Difference -\$1196 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,071</i>
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, changing conditions after the estimate was established and lower than expected engineering costs.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	413	852355	4/2012	Pavement improvements on Rte. 413 from Rte. 60 west of Billings to 0.3 mile south of Crane. \$779,000 from Open Container Program funds. Combination letting involving projects 8S2429, 8S2347, 8S2348, 8S2354, 8S2355, and 8S2451. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$2,552	\$1,176	-53.92%
					PE:	\$26	\$ Difference
					CE Inc:	\$19	-\$1376
					CN:	\$1,131	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$1,221
					Other:	\$0	
					Budget Transfer:	\$0	
Christian	65	8P0893	12/2009	Pavement improvement from Ozarks Transportation Organization boundary south of Ozark to Rte. EE. To be let in combination with project 8P0880 from Rte. 60 to Rte. EE. * The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$1,811	\$1,000	-44.78%
					PE:	\$8	\$ Difference
					CE Inc:	\$68	-\$811
					CN:	\$924	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$968
					Other:	\$0	
					Budget Transfer:	\$0	
Christian	N	8L1300E	2/2012	Pavement improvements from Rte. 14 to end of route. Combination letting involving projects 8L1300E, 8L1300F, 8S2433, 8S2467 and 8S2468. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$309	\$261	-15.53%
					PE:	\$3	\$ Difference
					CE Inc:	\$20	-\$48
					CN:	\$239	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$243
					Other:	\$0	
					Budget Transfer:	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dallas	65	8P2215	12/2009	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project* To be let in combination with 8P0894B.	\$1,298 <i>PE: \$15</i> <i>CE Inc: \$82</i> <i>CN: \$1,199</i> <i>RW Inc: \$1</i> <i>RW: \$1</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,139 <i>\$19</i> <i>\$126</i> <i>\$994</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-12.25% \$ Difference -\$159
		Completion 3/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination and changes made to project during construction.			CN Award Cost + Cont. \$1,040
Dallas	C	8S2409	5/2012	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rte. 65.	\$619 <i>PE: \$41</i> <i>CE Inc: \$51</i> <i>CN: \$490</i> <i>RW Inc: \$20</i> <i>RW: \$17</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$543 <i>\$36</i> <i>\$33</i> <i>\$415</i> <i>\$0</i> <i>\$22</i> <i>\$37</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-12.28% \$ Difference -\$76
		Completion 10/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering and right of way costs.			CN Award Cost + Cont. \$433
Dallas	F	8S2430	4/2012	Pavement improvements from Rte. 65 to Rte. 38. Combination letting involving projects 8S2430 asnd 8S2431.	\$453 <i>PE: \$4</i> <i>CE Inc: \$21</i> <i>CN: \$428</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$401 <i>\$2</i> <i>\$24</i> <i>\$375</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-11.48% \$ Difference -\$52
		Completion 12/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.			CN Award Cost + Cont. \$384

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P0841C Completion 5/22/2013	0/0 Reason(s):	Relocate Evergreen St. signal to south to improve signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. Funded by city in SFY 2009 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D. * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected design costs.	PE: \$539	\$602	11.69%
					CE Inc: \$4	\$46	\$ Difference \$63
					CN: \$34	\$0	
					RW Inc: \$500	\$555	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$252
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	13	8P0841D Completion 5/22/2013	0/0 Reason(s):	Payback in SFY 2011 to Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program. * The cost estimate deviated from the actual cost due to expenses being charged to project 8P0841C.	PE: \$300	\$0	-100.00%
					CE Inc: \$0	\$0	\$ Difference -\$300
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$300	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	13	8P0881B Completion 2/21/2013	2/2011 Reason(s):	Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield. * The project cost to complete was within +/- 10 percent of the estimate.	PE: \$406	\$375	-7.64%
					CE Inc: \$13	\$20	\$ Difference -\$31
					CN: \$25	\$6	
					RW Inc: \$368	\$349	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$292
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P2395	5/2012	Bridge improvements over Jordan Creek on Kansas Expressway in Springfield. Project involves bridges A3258.	\$661	\$558	-15.58%
					PE: \$50	\$7	\$ Difference
					CE Inc: \$50	\$14	-\$103
					CN: \$561	\$537	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$630
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	13	8P2405	3/2012	Pavement improvements at various locations between I-44 and Rte. WW.	\$1,615	\$1,020	-36.84%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$75	\$77	-\$595
					CN: \$1,530	\$943	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$982
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	160	8P0792	11/2010	Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield. Funding from City of Springfield for \$200,000 and STP-Urban funds of \$1,800,000.	\$8,049	\$6,457	-19.78%
					PE: \$770	\$523	\$ Difference
					CE Inc: \$396	\$625	-\$1592
					CN: \$5,772	\$5,050	
					RW Inc: \$41	\$1	
					RW: \$70	\$0	CN Award
					Utilities: \$1,000	\$258	Cost + Cont.
					NonContract: \$0	\$0	\$5,027
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8P0881D Completion 2/21/2013	2/2011 Reason(s):	Pavement improvements from Chestnut Expressway to Sunshine Street in Springfield. * The cost estimate deviated from the actual cost due to redesigns and lower than expected inspection costs.	\$564 <i>PE: \$29</i> <i>CE Inc: \$34</i> <i>CN: \$501</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$498 <i>\$81</i> <i>\$14</i> <i>\$403</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-11.70% \$ Difference -\$66 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$398</i>
Greene	174	8S2282 Completion 3/7/2013	10/2010 Reason(s):	Pavement improvements from County Road 59 to west of the BNSF railway in Republic. Funding from High Risk Rural Roads program. To be let in combination with projects 7S2197 and 7S2219. * The cost estimate deviated from the actual cost due to competition among contractors.	\$920 <i>PE: \$26</i> <i>CE Inc: \$57</i> <i>CN: \$835</i> <i>RW Inc: \$1</i> <i>RW: \$1</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$583 <i>\$24</i> <i>\$31</i> <i>\$528</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-36.63% \$ Difference -\$337 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$490</i>
Greene	266	8S2148D Completion 2/5/2013	0/0 Reason(s):	Purchase of signage materials for the Historic Route 66 Scenic Byways Corridor in non-metropolitan District 8. Scenic Byways project. * The project cost to complete was within +/- 10 percent of the estimate.	\$87 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$87</i> <i>Other: \$0</i> <i>Budget Transfer: \$87</i>	\$87 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.00% \$ Difference \$0 <i>CN Award</i> <i>Cost + Cont. \$0</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	266	852148E Completion 2/5/2013	0/0 Reason(s):	Purchase of signage materials for the Historic Route 66 Scenic Byways Corridor in the Ozarks Transportation Organization area. Scenic Byways project. * The project cost to complete was within +/- 10 percent of the estimate.	\$27	\$27	0.00%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	\$0
					CN:	\$0	\$0
					RW Inc:	\$0	\$0
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$27	\$0
					Other:	\$0	\$0
					Budget Transfer:	\$27	\$0
Greene	266	852275 Completion 11/6/2012	6/2011 Reason(s):	Pavement improvements from County Road 97 to Rte. AB in Greene County. To be let in combination with project 852275B. * The project cost to complete was within +/- 10 percent of the estimate.	\$69	\$65	-5.80%
					PE:	\$1	\$ Difference
					CE Inc:	\$29	-\$4
					CN:	\$36	
					RW Inc:	\$0	CN Award
					RW:	\$0	Cost + Cont.
					Utilities:	\$0	\$60
					NonContract:	\$0	\$0
					Other:	\$0	\$0
					Budget Transfer:	\$0	\$0
Greene	44	810754 Completion 3/21/2013	2/2010 Reason(s):	Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield. To be let in combination with projects 8P0881F and 8I2172. * The cost estimate deviated from the actual cost due to competition among contractors.	\$2,038	\$1,754	-13.94%
					PE:	\$36	\$ Difference
					CE Inc:	\$138	-\$284
					CN:	\$1,579	
					RW Inc:	\$0	CN Award
					RW:	\$0	Cost + Cont.
					Utilities:	\$0	\$1,585
					NonContract:	\$0	\$0
					Other:	\$0	\$0
					Budget Transfer:	\$0	\$0

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	810755	2/2010	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.	\$1,378	\$1,186	-13.93%
					PE: \$32	\$5	\$ Difference
					CE Inc: \$86	\$75	-\$192
					CN: \$1,260	\$1,105	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,005
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	812172	2/2010	Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 810754 and 8P0881F.	\$1,349	\$1,127	-16.46%
					PE: \$56	\$8	\$ Difference
					CE Inc: \$83	\$107	-\$222
					CN: \$1,210	\$1,012	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,222
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	812198	2/2012	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360. Combination letting involving projects 812198, 812198B and 812445.	\$4,733	\$4,358	-7.92%
					PE: \$103	\$9	\$ Difference
					CE Inc: \$297	\$166	-\$375
					CN: \$4,333	\$4,183	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,954
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8I2198B Completion 5/6/2013	2/2012 Reason(s):	Pavement improvements from the Ozarks Transportation Organization's boundary near Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 8I2198. Combination letting involving projects 8I2198, 8I2198B and 8I2445. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,324	\$1,285	-2.95%
					PE: \$28	\$0	\$ Difference
					CE Inc: \$83	\$19	-\$39
					CN: \$1,213	\$1,266	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,206
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Greene	44	8P2371 Completion 2/7/2013	6/2011 Reason(s):	Pavement improvement from Haseltine Rd. to College St. in Springfield. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,159	\$1,137	-1.90%
					PE: \$5	\$13	\$ Difference
					CE Inc: \$74	\$22	-\$22
					CN: \$1,080	\$1,101	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$1,119
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Greene	60	8P0791Z Completion 12/13/2012	0/0 Reason(s):	Payment to Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,557	\$5,139	-7.52%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$418
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$5,557	\$5,139	
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	60	8P2154 Completion 5/6/2013	3/2012 Reason(s):	Intersection improvements at Oakwood Avenue/County Road 93 in Republic. Cost Participation with Republic. * The cost estimate deviated from the actual cost due to lower than expected design, right of way and utility costs.	\$961	\$844	-12.17%
					PE: \$112	\$22	\$ Difference
					CE Inc: \$118	\$187	-\$117
					CN: \$587	\$626	
					RW Inc: \$6	\$0	
					RW: \$80	\$0	CN Award
					Utilities: \$58	\$9	Cost + Cont.
					NonContract: \$0	\$0	\$620
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P2411 Completion 12/19/2012	2/2012 Reason(s):	Pavement repairs at various locations from Rte. 65 to Rte. 125. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$63	\$265	320.63%
					PE: \$3	\$2	\$ Difference
					CE Inc: \$4	\$16	\$202
					CN: \$56	\$247	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$65
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P2412 Completion 12/19/2012	2/2012 Reason(s):	Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in Wright County. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$770	\$529	-31.30%
					PE: \$10	\$3	\$ Difference
					CE Inc: \$49	\$56	-\$241
					CN: \$711	\$470	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$478
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0605F Completion 12/19/2012	4/2011 Reason(s):	Construct sound abatement at five locations from I-44 to Rte. 60. * The cost estimate deviated from the actual cost due to competition among contractors; changes made to project during construction and lower than expected inspection costs.	\$5,136	\$4,566	-11.10%
					PE: \$240	\$274	\$ Difference
					CE Inc: \$314	\$244	-\$570
					CN: \$4,581	\$4,039	
					RW Inc: \$1	\$0	CN Award
Greene	65	8P0880 Completion 3/21/2013	12/2009 Reason(s):	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE. * The cost estimate deviated from the actual cost due to redesigns.	\$6,328	\$4,060	-35.84%
					PE: \$26	\$38	\$ Difference
					CE Inc: \$405	\$282	-\$2268
					CN: \$5,897	\$3,741	
					RW Inc: \$0	\$0	CN Award
Greene	65	8P2450 Completion 1/18/2013	6/2012 Reason(s):	Bridge improvements over the Pomme de Terre River near the Dallas/Greene County line. Project involves bridge A2007. * The project cost to complete was within +/- 10 percent of the estimate.	\$937	\$875	-6.62%
					PE: \$99	\$30	\$ Difference
					CE Inc: \$66	\$72	-\$62
					CN: \$772	\$773	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$801
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8U0888B	0/0	Repayment of bond proceeds for 8U0605B and 8U0605D. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004.	\$11,556 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$11,556</i> <i>Other: \$0</i> <i>Budget Transfer: \$11,556</i>	\$11,556 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$11,556</i>	0.00% \$ Difference \$0
		Completion 5/16/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
Greene	DD	8S2466	3/2012	Pavement improvements from Rte. 125 to end of route. Combination letting involving 8S2466 and 8S2346.	\$159 <i>PE: \$12</i> <i>CE Inc: \$9</i> <i>CN: \$138</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$124 <i>\$0</i> <i>\$5</i> <i>\$119</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-22.01% \$ Difference -\$35 CN Award Cost + Cont. \$126
		Completion 1/18/2013	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected engineering costs, competition among contractors and changes made to project during construction.			
Greene	I544E TO RTMM	8I2445	2/2012	Pavement improvements on various interchanges on I-44 in Greene County. Combination letting involving projects 8I2198, 8I2198B and 8I2445.	\$551 <i>PE: \$3</i> <i>CE Inc: \$35</i> <i>CN: \$513</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$417 <i>\$3</i> <i>\$20</i> <i>\$394</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-24.32% \$ Difference -\$134 CN Award Cost + Cont. \$408
		Completion 5/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected inspection costs and changes made to project during construction.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	IS44E TO US65S	8P0881E Completion 3/21/2013	2/2010 Reason(s):	Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755. * The cost estimate deviated from the actual cost due to performing projects in combination, changes made to project during construction and lower than expected engineering costs.	\$331	\$235	-29.00%
					PE: \$14	\$3	\$ Difference - \$96
					CE Inc: \$20	\$16	
					CN: \$297	\$216	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$252
Greene	IS44W TO RTHN	8P0881F Completion 3/21/2013	2/2010 Reason(s):	Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with projects 8I0754 and 8I2172. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$248	\$64	-74.19%
					PE: \$11	\$2	\$ Difference - \$184
					CE Inc: \$15	\$1	
					CN: \$222	\$62	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$63
Greene	J	8S2467 Completion 8/6/2012	2/2012 Reason(s):	Pavement improvements from Rte. D to end of route. Combination letting involving projects 8L1300E, 8L1300F, 8S2433, 8S2467 and 8S2468. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, performing projects in combination and lower than expected design costs.	\$376	\$270	-28.19%
					PE: \$29	\$0	\$ Difference - \$106
					CE Inc: \$22	\$16	
					CN: \$325	\$255	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$247
Greene					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	NN	852468	2/2012	Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County. Combination letting involving projects 8L1300E, 8L1300F, 8S2433, 8S2467 and 8S2468. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$290	\$350	20.69%
					PE: \$22	\$0	\$ Difference \$60
					CE Inc: \$17	\$15	
					CN: \$251	\$335	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$353
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	Various	8P0761	0/0	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed. No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. * The cost estimate deviated from the actual cost due to redesigns and lower than expected design cost.	\$1,791	\$1,415	-20.99%
					PE: \$50	\$10	\$ Difference -\$376
					CE Inc: \$0	\$0	
					CN: \$1,741	\$1,405	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	Various	8P2165	0/0	On-call work zone enforcement in the urban Southwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$43	\$0	-100.00%
					PE: \$3	\$0	\$ Difference -\$43
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$40	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	Various	8P2394 Completion 2/7/2013	2/2012 Reason(s):	Deck sealing on various bridges in and around Springfield. * The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$222	\$245	10.36%
					PE: \$2	\$2	\$ Difference \$23
					CE Inc: \$20	\$46	
					CN: \$200	\$197	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$199
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	Various	8Q0830 Completion 2/6/2013	0/0 Reason(s):	Phase I of Field Device Deployment of Intelligent Transportation System on various Rtes. in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801). * The cost estimate deviated from the actual cost due to redesigns and lower than expected design cost.	\$2,058	\$1,168	-43.25%
					PE: \$343	\$15	\$ Difference -\$890
					CE Inc: \$0	\$0	
					CN: \$1,715	\$1,153	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	Various	8Q0830B Completion 12/19/2012	6/2011 Reason(s):	Phase II of field device deployment of the Intelligent Transportation System on various routes in the urban Southwest District. * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.	\$1,448	\$1,279	-11.67%
					PE: \$2	\$34	\$ Difference -\$169
					CE Inc: \$93	\$16	
					CN: \$1,353	\$1,230	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,293
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	Various	8U0888A	0/0	Repayment of bond proceeds for various projects in the City of Springfield. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001.	\$17,111 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$17,111</i> <i>Other: \$0</i> <i>Budget Transfer: \$17,111</i>	\$17,111 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.00% \$ Difference \$0
		Completion 5/16/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$0
Henry	13	4P2345	4/2011	Pavement improvements from County Road NW 550 to just north of Rte. 7 in Clinton. \$5,000 from Repeat Offender funds.	\$1,344 <i>PE: \$2</i> <i>CE Inc: \$86</i> <i>CN: \$1,256</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,192 <i>\$1</i> <i>\$44</i> <i>\$1,148</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-11.31% \$ Difference -\$152
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.			CN Award Cost + Cont. \$1,146
Henry	13	4S1935	12/2010	Pavement improvements from Rte. 7 to Bodine Street in the city of Clinton.	\$396 <i>PE: \$25</i> <i>CE Inc: \$24</i> <i>CN: \$347</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$254 <i>\$16</i> <i>\$13</i> <i>\$225</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-35.86% \$ Difference -\$142
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction, competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$298

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	2	7S3004	6/2012	Sidewalk improvements along Rtes. 2, 52, WW and connecting to the Katy Trail in the city of Windsor. \$118,775 in Rural Kansas City District Enhancement funding.	\$138	\$103	-25.36%
					PE: \$8	\$0	\$ Difference - \$35
					CE Inc: \$8	\$9	
					CN: \$120	\$93	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$95
					NonContract: \$2	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Henry	7	4P2402	4/2012	Pavement improvements from bridge over Deer Creek to Rte. PP in Tightwad.	\$1,372	\$1,115	-18.73%
					PE: \$21	\$8	\$ Difference - \$257
					CE Inc: \$87	\$32	
					CN: \$1,264	\$1,075	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,142
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Hickory	123	8S2341	3/2012	Pavement improvements from Rte. 54 to Rte. 32. Part of combined letting involving projects 8S2432, 8S2461, 8S2341 and 8S2284.	\$1,478	\$1,033	-30.11%
					PE: \$10	\$8	\$ Difference - \$445
					CE Inc: \$94	\$55	
					CN: \$1,374	\$969	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,013
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	83	852432	3/2012	Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County. Part of combined letting involving projects 852432, 852461, 852341 and 852284.	\$834	\$625	-25.06%
					PE: \$35	\$1	\$ Difference -\$209
					CE Inc: \$51	\$16	
					CN: \$748	\$608	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$663
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Hickory	D	852461	3/2012	Pavement improvements from Rte. 54 to Rte. 64. Part of combined letting involving projects 852432, 852461, 852341 and 852284.	\$359	\$260	-27.58%
					PE: \$12	\$1	\$ Difference -\$99
					CE Inc: \$22	\$7	
					CN: \$325	\$252	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$250
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	249	7U2221	2/2012	On-call slide repair from Rte. 171 to I-44.	\$576	\$498	-13.54%
					PE: \$25	\$8	\$ Difference -\$78
					CE Inc: \$40	\$19	
					CN: \$510	\$471	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$2,601
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	49	7P2193C	10/2011	ADA improvements on disconnected sections of Business 71 and Rte. FF in the Joplin metro area. \$91,000 from District Enhancement Funds.	\$128 <i>PE: \$3</i> <i>CE Inc: \$11</i> <i>CN: \$114</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$123 <i>\$23</i> <i>\$7</i> <i>\$92</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-3.91% \$ Difference -\$5 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$92</i>
		Completion 10/3/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Jasper	66	852148C	0/0	Purchase of signage materials for the Historic Route 66 Scenic Byways Corridor in District 7. Scenic Byways project.	\$45 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$45</i> <i>Other: \$0</i> <i>Budget Transfer: \$45</i>	\$45 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$45</i> <i>\$0</i>	0.00% \$ Difference \$0 <i>CN Award</i> <i>Cost + Cont. \$0</i>
		Completion 2/5/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Jasper	96	750818D	4/2012	Bridge improvements over Spring River 0.6 mile west of Rte. V. Project involves bridge F1139.	\$2,725 <i>PE: \$327</i> <i>CE Inc: \$174</i> <i>CN: \$2,222</i> <i>RW Inc: \$1</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,934 <i>\$269</i> <i>\$134</i> <i>\$1,531</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-29.03% \$ Difference -\$791 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,444</i>
		Completion 5/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	E	752209F	10/2011	Pavement improvements on disconnected sections of Rte. E from east of Rte. 571 to Rte. 37 and on Rte. V from Rte. 71 to Rte. 96.	\$389 <i>PE: \$7</i> <i>CE Inc: \$28</i> <i>CN: \$353</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$543 <i>\$0</i> <i>\$32</i> <i>\$512</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	39.59% \$ Difference \$154
Jasper	FF	7P0859E	10/2011	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$673 <i>PE: \$29</i> <i>CE Inc: \$47</i> <i>CN: \$596</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$514 <i>\$4</i> <i>\$32</i> <i>\$478</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-23.63% \$ Difference -\$159
Jasper	FF	7S2161	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. Project relates to 7U0605B. *Economic Recovery Project* * The project cost to complete was within +/- 10 percent of the estimate.	\$2,285 <i>PE: \$77</i> <i>CE Inc: \$102</i> <i>CN: \$1,485</i> <i>RW Inc: \$1</i> <i>RW: \$0</i> <i>Utilities: \$50</i> <i>NonContract: \$570</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$2,287 <i>\$87</i> <i>\$143</i> <i>\$2,039</i> <i>\$1</i> <i>\$0</i> <i>\$17</i> <i>\$0</i> <i>\$0</i>	0.09% \$ Difference \$2

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	FF	7U0605B	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmore Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmore Avenue. *Economic Recovery Project* Project relates to 752161.	\$2,235 PE: \$173 CE Inc: \$62 CN: \$907 RW Inc: \$14 RW: \$200 Utilities: \$260 NonContract: \$619 Other: Budget Transfer:	\$2,055 \$261 \$97 \$1,261 \$5 \$112 \$318 \$0 \$0 \$0	-8.05% \$ Difference -\$180 CN Award Cost + Cont. \$1,067
		Completion 3/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Lawrence	174	752197	10/2010	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Project relates to 752219.	\$2,530 PE: \$110 CE Inc: \$176 CN: \$2,243 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: Budget Transfer:	\$1,688 \$0 \$48 \$1,640 \$0 \$0 \$0 \$0 \$0 \$0	-33.28% \$ Difference -\$842 CN Award Cost + Cont. \$1,404
		Completion 3/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			
Lawrence	174	752219	10/2010	Shoulder improvements from I-44 to west of County Road 59 in Greene County. Project funded by High Risk Rural Road Program and relates to 752197.	\$616 PE: \$27 CE Inc: \$43 CN: \$546 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: Budget Transfer:	\$405 \$0 \$16 \$389 \$0 \$0 \$0 \$0 \$0 \$0	-34.25% \$ Difference -\$211 CN Award Cost + Cont. \$327
		Completion 3/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	266	852275B	6/2011	Pavement improvements from Rte. 96 to Rte. AB. To be let in combination with project 852275.	\$1,769	\$1,653	-6.56%
					PE: \$12	\$10	\$ Difference
					CE Inc: \$113	\$102	-\$116
					CN: \$1,640	\$1,541	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$4	\$0	Cost + Cont. \$1,695
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lawrence	39	7P0852Z	0/0	Payment from the cost share program to the city of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852.	\$119	\$119	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$119	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$119	\$119	
McDonald	49	7P0859G	10/2011	Pavement improvements on disconnected sections of southbound lanes from Elk River to Rte. H.	\$69	\$86	24.64%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$5	\$5	\$17
					CN: \$60	\$81	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$81
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P0797S Completion 1/4/2013	3/2012 Reason(s):	Guardrail improvements on disconnected sections from I-435 to 1 mile south of Rte. H in McDonald County as part of the upgrade to I-49. Project relates to 7P0797. \$50,000 from District 4 urban STIP funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$294	\$1,520	417.01%
					PE: \$18	\$0	\$ Difference \$1226
					CE Inc: \$20	\$69	
					CN: \$255	\$1,451	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,496
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	43	752148Z Completion 2/6/2013	0/0 Reason(s):	Payment for 2009 intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$297	\$175	-41.08%
					PE: \$0	\$0	\$ Difference -\$122
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$297	\$175	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	49	7P0842D Completion 8/6/2012	10/2011 Reason(s):	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$703	\$835	18.78%
					PE: \$31	\$8	\$ Difference \$132
					CE Inc: \$49	\$62	
					CN: \$622	\$765	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$805
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	49	7P0859D Completion 6/6/2013	10/2011 Reason(s):	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	PE: \$892	\$1,055	18.27%
					CE Inc: \$43	\$16	\$ Difference \$163
					CN: \$62	\$32	
					RW Inc: \$786	\$1,007	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,002
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					Newton	49	7S0710 Completion 3/7/2013
CE Inc: \$314	\$307	\$ Difference \$16					
CN: \$30	\$73						
RW Inc: \$374	\$374						
RW: \$32	\$13	CN Award					
Utilities: \$2	\$4	Cost + Cont.					
NonContract: \$1	\$0	\$385					
Other: \$1	\$0						
Budget Transfer: \$0	\$0						
Newton	86	7S2209D Completion 9/20/2012	10/2011 Reason(s):	Pavement improvements on disconnected sections from Rte. 60 to 0.5 mile east of Rte. T. * The project cost to complete was within +/- 10 percent of the estimate.			
					CE Inc: \$23	\$0	\$ Difference \$103
					CN: \$92	\$44	
					RW Inc: \$1,167	\$1,342	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,302
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	NN	752209E	10/2011	Pavement improvements on disconnected sections of Rte. NN and Rte. U in Newton County, Rte. H in McDonald County, and Rte. 43 in Newton and McDonald counties.	\$972 <i>PE:</i> <i>CE Inc:</i> \$17 <i>CN:</i> \$69 <i>RW Inc:</i> \$885 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$2,538 <i>PE:</i> \$0 <i>CE Inc:</i> \$88 <i>CN:</i> \$2,450 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	161.11% \$ Difference \$1566
		Completion 9/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to additional requirements after estimates were established.			<i>CN Award Cost + Cont.</i> \$2,386
Polk	13	8P2410	3/2012	Pavement improvements from Rte. 123 in Polk County to Rte. WW in Greene County. \$1,349,130 from SAFETEA-LU Earmark Demo ID MO166.	\$2,228 <i>PE:</i> \$10 <i>CE Inc:</i> \$80 <i>CN:</i> \$2,138 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$1,510 <i>PE:</i> \$3 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,436 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	-32.23% \$ Difference -\$718
		Completion 5/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination.			<i>CN Award Cost + Cont.</i> \$1,349
Polk	13	8P2435	3/2012	Drainage improvement north of Bolivar, south of County Road 433.	\$71 <i>PE:</i> \$6 <i>CE Inc:</i> \$4 <i>CN:</i> \$61 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$97 <i>PE:</i> \$0 <i>CE Inc:</i> \$20 <i>CN:</i> \$77 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	36.62% \$ Difference \$26
		Completion 9/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.			<i>CN Award Cost + Cont.</i> \$77

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0842E	10/2011	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V. * The project cost to complete was within +/- 10 percent of the estimate.	\$801	\$765	-4.49%
					PE: \$35	\$6	\$ Difference -\$36
					CE Inc: \$56	\$20	
					CN: \$709	\$740	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$734
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	173	8S2354	4/2012	Pavement improvements from Rte. 413 to Rte. 76. \$435,000 from the High Risk Rural Roads Program. Combination letting involving projects 8S2429, 8S2347, 8S2348, 8S2354, 8S2355, and 8S2451. * The cost estimate deviated from the actual cost due to performing projects in combination, lower than expected engineering costs and changes made to project during construction.	\$1,081	\$773	-28.49%
					PE: \$24	\$12	\$ Difference -\$308
					CE Inc: \$68	\$14	
					CN: \$989	\$747	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$795
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	176	8S2348	4/2012	Pavement improvements from Rtes. 265/413 to Rte. 13. \$394,000 from the High Risk Rural Roads Program. Combination letting involving projects 8S2429, 8S2347, 8S2348, 8S2354, 8S2355, and 8S2451. * The cost estimate deviated from the actual cost due to redesigns, performing projects in combination and lower than expected inspection costs.	\$872	\$464	-46.79%
					PE: \$19	\$15	\$ Difference -\$408
					CE Inc: \$55	\$8	
					CN: \$798	\$440	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont.
					Utilities: \$0	\$0	\$471
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	248	852347	4/2012	Pavement improvements from Barry County to Rtes. 265/413 in Stone County. \$339,000 from the High Risk Rural Roads Program. Combination letting involving projects 852429, 852347, 852348, 852354, 852355, and 852451. * The project cost to complete was within +/- 10 percent of the estimate.	\$998	\$828	-7.80%
					PE: \$24	\$16	\$ Difference - \$70
					CE Inc: \$56	\$12	
					CN: \$818	\$801	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$861
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	248	852429	4/2012	Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring. Combination letting involving projects 852429, 852347, 852348, 852354, 852355, and 852451. * The cost estimate deviated from the actual cost due to performing projects in combination, lower than expected inspection costs and changes made to project during construction.	\$79	\$63	-20.25%
					PE: \$2	\$3	\$ Difference - \$16
					CE Inc: \$5	\$1	
					CN: \$72	\$58	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$60
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	265	852451	4/2012	Pavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West. \$916,000 from Open Container Program funds. Combination letting involving projects 852429, 852347, 852348, 852354, 852355, and 852451. * The cost estimate deviated from the actual cost due to performing projects in combination, redesigns and lower than expected engineering costs.	\$2,498	\$979	-60.81%
					PE: \$25	\$0	\$ Difference - \$1519
					CE Inc: \$162	\$22	
					CN: \$2,311	\$957	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$974
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	39	852351	3/2012	Pavement improvements from Rte. H to Arkansas State line. \$189,000 from the High Risk Rural Roads Program. Part of combined letting involving projects 852350, 852351, 852352 and 852353. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$571	\$466	-18.39%
					PE: \$15	\$7	\$ Difference
					CE Inc: \$36	\$18	-\$105
					CN: \$520	\$442	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$451
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	86	852350	3/2012	Pavement improvements from 2.9 miles east of Rte. H in Barry County to Rte. 13 in Stone County. Shoulder improvements funded by \$514,000 of High Risk Rural Roads Program funds. Part of combined letting involving projects 852350, 852351, 852352 and 852353. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$1,558	\$1,136	-27.09%
					PE: \$27	\$15	\$ Difference
					CE Inc: \$99	\$41	-\$422
					CN: \$1,432	\$1,080	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,108
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	H	852352	3/2012	Pavement improvements from Rte. 39 to end of route. Part of combined letting involving projects 852350, 852351, 852352 and 852353. * The cost estimate deviated from the actual cost due to changes made to project during construction, performing projects in combination and lower than expected inspection costs.	\$219	\$196	-10.50%
					PE: \$6	\$6	\$ Difference
					CE Inc: \$14	\$8	-\$23
					CN: \$199	\$182	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$193
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	H	852353	3/2012	Pavement improvements from Rte. 13 to end of route. Part of combined letting involving projects 852350, 852351, 852352 and 852353. * The project cost to complete was within +/- 10 percent of the estimate.	\$254	\$232	-8.66%
					PE: \$7	\$1	\$ Difference - \$22
					CE Inc: \$16	\$22	
					CN: \$231	\$210	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$244
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	M	8L1300F	2/2012	Pavement improvements from Rte. U to Shelvin Rock Road. Combination letting involving projects 8L1300E, 8L1300F, 852433, 852467 and 852468. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$478	\$346	-27.62%
					PE: \$4	\$1	\$ Difference - \$132
					CE Inc: \$31	\$38	
					CN: \$443	\$306	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$300
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	M	8S2433	2/2012	Pavement improvements from Rte. K to Rte. U. Combination letting involving projects 8L1300E, 8L1300F, 852433, 852467 and 852468. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$338	\$264	-21.89%
					PE: \$3	\$0	\$ Difference - \$74
					CE Inc: \$22	\$13	
					CN: \$313	\$251	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$246
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	248	852370	5/2011	Bridge maintenance on bridge A3064 over Rte. 65. To let in combination with project 8P0798.	\$690 <i>PE: \$36</i> <i>CE Inc: \$42</i> <i>CN: \$612</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$362 <i>\$0</i> <i>\$7</i> <i>\$355</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-47.54% \$ Difference -\$328
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$367
Taney	65	7P3003	12/2012	Drainage improvements at Bee Creek Road.	\$75 <i>PE: \$10</i> <i>CE Inc: \$4</i> <i>CN: \$61</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$76 <i>\$24</i> <i>\$1</i> <i>\$51</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	1.33% \$ Difference \$1
		Completion 6/6/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$51
Taney	65	8P0798	5/2011	Interchange improvements at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.	\$8,168 <i>PE: \$545</i> <i>CE Inc: \$384</i> <i>CN: \$5,590</i> <i>RW Inc: \$1</i> <i>RW: \$1,639</i> <i>Utilities: \$8</i> <i>NonContract: \$1</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$6,884 <i>\$569</i> <i>\$362</i> <i>\$4,496</i> <i>\$29</i> <i>\$1,417</i> <i>\$0</i> <i>\$12</i> <i>\$0</i> <i>\$0</i>	-15.72% \$ Difference -\$1284
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns, lower than expected right of way costs and changes made to project during construction.			CN Award Cost + Cont. \$4,661

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	76	850718	0/0	Add turn lanes and signals, improve geometrics at Fall Creek Road. Cost share project to be let by the City of Branson. Relates to project 850719. MoDOT's maximum contribution is 1.92 million for 850718 and 850719 combined.	\$2,416 <i>PE: \$130 CE Inc: \$33 CN: \$488 RW Inc: \$165 RW: \$1,600 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$15 <i>\$15 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</i>	-99.38% \$ Difference - \$2401
		Completion 2/15/2013	Reason(s):	* The cost estimate deviated from the actual cost due to coordination with outside agencies. This project was let and paid for by Branson. MoDOT met cost share contribution on project 850719.			<i>CN Award Cost + Cont. \$0</i>
Taney	76	852368	3/2012	Turn lane improvements at Rte. T. \$190,000 from Taney County.	\$411 <i>PE: \$2 CE Inc: \$25 CN: \$356 RW Inc: \$3 RW: \$25 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$421 <i>\$40 \$9 \$340 \$4 \$28 \$0 \$0 \$0 \$0</i>	2.43% \$ Difference \$10
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Cont. \$371</i>
Various	44	812446	2/2012	Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene, Webster, Laclede and Wright Counties.	\$1,001 <i>PE: \$20 CE Inc: \$45 CN: \$936 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:</i>	\$541 <i>\$2 \$32 \$507 \$0 \$0 \$0 \$0 \$0 \$0</i>	-45.95% \$ Difference -\$460
		Completion 12/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns.			<i>CN Award Cost + Cont. \$528</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout the Southwest District.	\$462 <i>PE: \$0 CE Inc: \$0 CN: \$394 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$68 Other: \$0 Budget Transfer: \$0</i>	\$1,528 <i>\$0 \$19 \$1,509</i>	230.74% \$ Difference \$1066
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			<i>CN Award Cost + Cont. \$394</i>
Various	Various	8P0145B	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Southwest District share. Funding from operations funds.	\$68 <i>PE: \$0 CE Inc: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$68 Other: \$0 Budget Transfer: \$0</i>	\$85 <i>\$0 \$0 \$0 \$0 \$0 \$0 \$85 \$0 \$0</i>	25.00% \$ Difference \$17 <i>CN Award Cost + Cont. \$68</i>
		Completion 2/27/2013	Reason(s):	* The cost estimate deviated from the actual cost due to additional requirements after estimates were established.			
Various	Various	8P0858	0/0	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.	\$217 <i>PE: \$3 CE Inc: \$14 CN: \$200 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0</i>	\$0 <i>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</i>	-100.00% \$ Difference -\$217 <i>CN Award Cost + Cont. \$0</i>
		Completion 1/3/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P0859 Completion 1/3/2013	0/0 Reason(s):	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$351	\$0	-100.00%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$23	\$0	-\$351
					CN: \$325	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2145 Completion 4/19/2013	0/2007 Reason(s):	3M tape installation at various locations throughout the urban Southwest District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$131	\$387	195.42%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$5	\$256
					CN: \$107	\$382	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$24	\$0	\$107
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2145B Completion 4/19/2013	0/2007 Reason(s):	3M tape installation at various locations throughout the rural Southwest District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$225	\$464	106.22%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$6	\$239
					CN: \$169	\$457	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$56	\$0	\$169
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2166	0/0	On-call work zone enforcement in the rural Southwest District.	\$13 <i>PE: \$3</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$10</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$13 <i>CN Award</i> <i>Cost + Cont. \$0</i>
		Completion 12/28/2012	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.			
Various	Various	8P2173	0/0	On-call work zone enforcement in the rural Southwest District.	\$48 <i>PE: \$3</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$45</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$48 <i>CN Award</i> <i>Cost + Cont. \$0</i>
		Completion 12/28/2012	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.			
Various	Various	8P2179	3/2012	Installation of guardrail and replacement of nonstandard guardrail in the rural Southwest District.	\$826 <i>PE: \$8</i> <i>CE Inc: \$53</i> <i>CN: \$765</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$266 <i>\$27</i> <i>\$18</i> <i>\$221</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-67.80% \$ Difference -\$560 <i>CN Award</i> <i>Cost + Cont. \$238</i>
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to redesigns and lower than expected inspection costs.			

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2190 Completion 6/12/2013	4/2009 Reason(s):	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$219	\$110	-49.77%
					PE: \$1	\$1	\$ Difference
					CE Inc: \$14	\$1	-\$109
					CN: \$204	\$108	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$204
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2384 Completion 3/7/2013	3/2012 Reason(s):	Removal of obstructions at various locations in the rural Southwest District. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$539	\$444	-17.63%
					PE: \$5	\$5	\$ Difference
					CE Inc: \$34	\$165	-\$95
					CN: \$500	\$274	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$284
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8Q0883 Completion 2/6/2013	0/0 Reason(s):	Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$533	\$867	62.66%
					PE: \$2	\$2	\$ Difference
					CE Inc: \$0	\$0	\$334
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$531	\$865	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8Q2183	0/0	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.	\$15 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$15</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$15
		Completion 2/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.			<i>CN Award</i> <i>Cost + Cont. \$0</i>
Various	Various	8Q2223	0/0	Update Intelligent Transportation System (ITS) architecture for the Springfield region. This project utilizes the 2000 annual earmark ITS-0029(801).	\$101 <i>PE: \$1</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$100</i> <i>Other: \$0</i> <i>Budget Transfer: \$40</i>	\$40 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-60.40% \$ Difference -\$61
		Completion 2/6/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.			<i>CN Award</i> <i>Cost + Cont. \$0</i>
Vernon	49	7P0797V	8/2012	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.	\$90 <i>PE: \$2</i> <i>CE Inc: \$6</i> <i>CN: \$82</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$42 <i>\$0</i> <i>\$3</i> <i>\$39</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-53.33% \$ Difference -\$48
		Completion 11/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.			<i>CN Award</i> <i>Cost + Cont. \$45</i>

Note: Estimates include actual right of way spent for jobs without programmed right of way.

(Dollars in Thousands)

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(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	38	852274	2/2011	Pavement improvements from Rte. E to I-44. To be let in combination with projects 8L1111B, 8M0094 and 8P2297.	\$567	\$462	-18.52%
					PE: \$3	\$2	\$ Difference
					CE Inc: \$36	\$17	-\$105
					CN: \$528	\$443	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$363
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	44	212161T	4/2009	On-call preventive maintenance and pavement repair in Webster and Laclede counties.	\$270	\$158	-41.48%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$17	\$2	-\$112
					CN: \$253	\$156	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$253
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	44	212163P	5/2011	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	\$214	\$205	-4.21%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$6	-\$9
					CN: \$200	\$199	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$200
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	44	8I2440	6/2012	Shoulder improvements on the westbound lanes west of the Niangua River. * The cost estimate deviated from the actual cost due to competition among contractors.	\$321	\$144	-55.14%
					PE: \$6	\$21	\$ Difference
					CE Inc: \$15	\$7	-\$177
					CN: \$300	\$116	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$117
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	60	8P2184Z	0/0	Payback from the Cost Share Program to the City of Rogersville for project 8P2184, intersection improvements at Route 60 and Routes VV/B in Rogersville. * The project cost to complete was within +/- 10 percent of the estimate.	\$325	\$356	9.54%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$31
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$325	\$356	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Bollinger	91	0S2261	12/2011	Pavement improvements from Rte. 51 to Rte. 25. * The project cost to complete was within +/- 10 percent of the estimate.	\$348	\$320	-8.05%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$22	\$28	-\$28
					CN: \$316	\$292	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$293
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	53	0P0826	1/2010	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Quilin and Campbell to Holcomb.	\$4,475	\$4,686	4.72%
					PE:	\$87	\$ Difference
					CE Inc:	\$257	\$211
					CN:	\$4,342	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$4,307
Cape Girardeau	61	0P0891Z	0/0	This project represents the payback to the City of Jackson for 0P0891 in SFY 2007.	\$141	\$0	-100.00%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	-\$141
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont. \$0
					NonContract:	\$141	
Douglas	5	8P2392	4/2012	Signal improvements at Rte. 14 in Ava.	\$327	\$227	-30.58%
					PE:	\$2	\$ Difference
					CE Inc:	\$5	-\$100
					CN:	\$220	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$232
				* The cost estimate deviated from the actual cost due to lower than expected engineering costs, redesigns and changes made to project during construction.	\$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	63	952234	3/2012	ADA sidewalk improvements on Bus. Rte. 60/63 in Willow Springs. \$100,000 District Enhancement funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$142	\$128	-9.86%
					PE: \$5	\$6	\$ Difference
					CE Inc: \$9	\$2	-\$14
					CN: \$128	\$119	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$117
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Iron	49	9L1205J	4/2012	Pavement improvements from Rte. K to the Wayne County line. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$206	\$169	-17.96%
					PE: \$4	\$0	\$ Difference
					CE Inc: \$13	\$2	-\$37
					CN: \$189	\$167	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$173
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Madison	67	0P0828	12/2010	Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected design costs and changes made to project during construction.	\$2,483	\$2,097	-15.55%
					PE: \$135	\$36	\$ Difference
					CE Inc: \$151	\$177	-\$386
					CN: \$2,197	\$1,884	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,935
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	J	9L1205H	3/2012	Pavement improvements from Rte. 72 to Rte. 51.	\$396 <i>PE: \$7</i> <i>CE Inc: \$25</i> <i>CN: \$364</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$294 <i>\$0</i> <i>\$10</i> <i>\$284</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-25.76% \$ Difference -\$102 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$286</i>
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to recent changes in market prices for project components, changing conditions after the estimate was established and lower than expected engineering costs.			
Mississippi	102	9S3002	6/2012	Pavement improvements from County Road 528 to Rte. A. FY 2011 Delta Region Discretionary Grant #11MO001.	\$607 <i>PE: \$10</i> <i>CE Inc: \$38</i> <i>CN: \$559</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$601 <i>\$0</i> <i>\$26</i> <i>\$575</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-0.99% \$ Difference -\$6 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$592</i>
		Completion 3/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Mississippi	57	0I2207	0/0	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2012. Project involves bridge A2000.	\$100 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$100</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$81 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$81</i> <i>\$0</i> <i>\$0</i>	-19.00% \$ Difference -\$19 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$0</i>
		Completion 4/22/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	60	0B0801K	2/2012	Bridge improvements westbound over the BNSF railroad. Project involves bridge A0237. Funded by GARVEE. Part of the Safe and Sound program.	\$870 <i>PE: \$55</i> <i>CE Inc: \$52</i> <i>CN: \$763</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$873 <i>\$7</i> <i>\$60</i> <i>\$805</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.34% \$ Difference \$3 <i>CN Award Cost + Cont. \$858</i>
		Completion 3/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
New Madrid	80	9L1205E	3/2012	Pavement improvements from Rte. 61 to Rte. B.	\$178 <i>PE: \$3</i> <i>CE Inc: \$11</i> <i>CN: \$164</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$146 <i>\$0</i> <i>\$5</i> <i>\$142</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-17.98% \$ Difference -\$32 <i>CN Award Cost + Cont. \$140</i>
		Completion 11/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.			
New Madrid	TT	0S2217	12/2011	Bridge improvements over Portage Bay. Project involves bridge R0454.	\$592 <i>PE: \$57</i> <i>CE Inc: \$34</i> <i>CN: \$499</i> <i>RW Inc: \$0</i> <i>RW: \$2</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$384 <i>\$36</i> <i>\$42</i> <i>\$305</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-35.14% \$ Difference -\$208 <i>CN Award Cost + Cont. \$321</i>
		Completion 11/20/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.			

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	ZZ	052220	2/2012	Bridge improvements over Drainage Ditch 53. Project involves bridge T0784.	\$417 <i>PE: \$43</i> <i>CE Inc: \$24</i> <i>CN: \$348</i> <i>RW Inc: \$0</i> <i>RW: \$2</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$268 <i>\$19</i> <i>\$40</i> <i>\$210</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-35.73% \$ Difference -\$149
		Completion 2/7/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.			CN Award Cost + Cont. \$221
Ozark	160	8P2303	4/2011	Pavement improvements from Rte. 181 to Rte. V. To be let in combination with projects 8S2304 and 8S2305.	\$1,292 <i>PE: \$17</i> <i>CE Inc: \$82</i> <i>CN: \$1,193</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,295 <i>\$3</i> <i>\$59</i> <i>\$1,233</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	0.23% \$ Difference \$3
		Completion 2/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,213
Ozark	J	8S2304	4/2011	Pavement improvements from Rte. 160 to the Arkansas State line. To be let in combination with project 8P2303 and 8S2305.	\$480 <i>PE: \$6</i> <i>CE Inc: \$30</i> <i>CN: \$444</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$356 <i>\$17</i> <i>\$4</i> <i>\$335</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-25.83% \$ Difference -\$124
		Completion 2/21/2013	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.			CN Award Cost + Cont. \$337

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MoDOT

Note: Estimates include actual right of way spent for jobs without programmed right of way.

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	55	012176	6/2011	Pavement improvements from Perryville to Benton.	\$18,146 <i>PE: \$52</i> <i>CE Inc: \$1,162</i> <i>CN: \$16,932</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$16,827 <i>\$57</i> <i>\$783</i> <i>\$15,987</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-7.27% \$ Difference -\$1319 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$16,073</i>
		Completion 4/5/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Perry	55	012200	1/2010	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. (Alternate Pavement Treatment Project)	\$16,899 <i>PE: \$50</i> <i>CE Inc: \$1,082</i> <i>CN: \$15,767</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$15,851 <i>\$0</i> <i>\$630</i> <i>\$15,221</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-6.20% \$ Difference -\$1048 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$14,014</i>
		Completion 2/7/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			
Perry	T	052230	2/2012	Bridge improvements over Saline Creek. Project involves bridge S0733.	\$1,122 <i>PE: \$83</i> <i>CE Inc: \$67</i> <i>CN: \$970</i> <i>RW Inc: \$0</i> <i>RW: \$2</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,290 <i>\$99</i> <i>\$179</i> <i>\$968</i> <i>\$0</i> <i>\$44</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	14.97% \$ Difference \$168 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$975</i>
		Completion 6/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected inspection and right of way costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Reynolds	21	9P2147	3/2011	Pavement improvements and safety improvements from Rte. 21 north to Rte. 60. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components and lower than expected inspection costs.	\$2,333	\$1,911	-18.09%
					PE: \$110	\$116	\$ Difference
					CE Inc: \$139	\$27	-\$422
					CN: \$2,024	\$1,712	
					RW Inc: \$0	\$13	CN Award
					RW: \$60	\$29	Cost + Cont.
					Utilities: \$0	\$13	\$1,598
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Reynolds	D	9L1205K	4/2012	Pavement improvements from Rte. 21 to Bus. Rte. 60. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components, lower than expected engineering costs and changes made to project during construction.	\$263	\$213	-19.01%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$17	\$3	-\$50
					CN: \$241	\$210	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$218
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	61	0P2170Z	0/0	Payback from the Cost Share program to the city of Sikeston/Scott County for the acceleration of 0P2170. * The project cost to complete was within +/- 10 percent of the estimate.	\$151	\$144	-4.64%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$7
					CN: \$0	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$0
					NonContract: \$151	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$144	\$144	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	A	052257	12/2011	Pavement improvements from Rte. 77 to Rte. 61.	\$501 <i>PE: \$10</i> <i>CE Inc: \$32</i> <i>CN: \$459</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$562 <i>\$0</i> <i>\$28</i> <i>\$534</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	12.18% \$ Difference \$61 <i>CN Award Cost + Cont. \$494</i>
		Completion 12/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction and changing conditions after the estimate was established.			
Scott	BB	052252	12/2011	Pavement improvements from Rte. ZZ to Rte. 114.	\$231 <i>PE: \$10</i> <i>CE Inc: \$14</i> <i>CN: \$207</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$204 <i>\$0</i> <i>\$8</i> <i>\$196</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-11.69% \$ Difference -\$27 <i>CN Award Cost + Cont. \$197</i>
		Completion 12/19/2012	Reason(s):	* The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.			
Scott	M	9L1205F	3/2012	Pavement improvements from Rte. A to Rte. 61.	\$164 <i>PE: \$3</i> <i>CE Inc: \$10</i> <i>CN: \$151</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$168 <i>\$0</i> <i>\$4</i> <i>\$164</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	2.44% \$ Difference \$4 <i>CN Award Cost + Cont. \$167</i>
		Completion 11/6/2012	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	60	9P0596 Completion 3/7/2013	2/2010 Reason(s):	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County. * The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$6,151	\$5,359	-12.88%
					PE: \$111	\$37	\$ Difference
					CE Inc: \$321	\$190	-\$792
					CN: \$5,719	\$5,132	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,798
St. Francois	32	050010C Completion 3/21/2013	2/2010 Reason(s):	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. OO to Rte. 67 in the City of Farmington. *Economic Recovery Project* * The cost estimate deviated from the actual cost due to practical design after the project was programmed and changes made to project during construction.	\$1,457	\$1,083	-25.67%
					PE: \$11	\$0	\$ Difference
					CE Inc: \$93	\$101	-\$374
					CN: \$1,353	\$981	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,079
St. Francois	67	052185 Completion 3/21/2013	4/2010 Reason(s):	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. Remove median crossing and at-grade access at Hedgeapple Road to improve safety. * The cost estimate deviated from the actual cost due to practical design after the project was programmed, changes made to project during construction and lower than expected utility and right of way costs.	\$1,617	\$1,113	-31.17%
					PE: \$84	\$37	\$ Difference
					CE Inc: \$85	\$112	-\$504
					CN: \$1,241	\$869	
					RW Inc: \$17	\$10	
					RW: \$128	\$78	CN Award
					Utilities: \$62	\$0	Cost + Cont.
					NonContract: \$0	\$7	\$968
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

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Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	OP0145 Completion 2/27/2013	7/2010 Reason(s):	Payment for 3M tape installation warranty. Southeast District share. Funding from operations funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$240	\$242	0.83%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	\$2
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$240	\$240
					Other:	\$0	
					Budget Transfer:	\$0	
Various	Various	OP2145 Completion 4/19/2013	0/2007 Reason(s):	3M tape installation at various locations throughout the Southeast District. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$712	\$1,090	53.09%
					PE:	\$0	\$ Difference
					CE Inc:	\$0	\$378
					CN:	\$628	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$84	\$628
					Other:	\$0	
					Budget Transfer:	\$0	
Various	Various	OP2148 Completion 5/6/2013	0/0 Reason(s):	Purchase of sign posts, aggregate, and asphalt for the SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,784	\$2,051	14.97%
					PE:	\$5	\$ Difference
					CE Inc:	\$0	\$267
					CN:	\$0	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$1,779	\$0
					Other:	\$2,046	\$0
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	0P2292	0/0	On-call work zone enforcement at various locations in the Southeast District.	\$25 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$0</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$25</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$0 <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-100.00% \$ Difference -\$25
		Completion 12/28/2012	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.			<i>CN Award</i> <i>Cost + Cont. \$0</i>
Various	Various	8P2191	4/2009	SFY 2009 on-call asphalt pavement repair on major routes throughout the Southeast District.	\$83 <i>PE: \$1</i> <i>CE Inc: \$5</i> <i>CN: \$77</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$35 <i>\$1</i> <i>\$0</i> <i>\$34</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-57.83% \$ Difference -\$48
		Completion 6/12/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			<i>CN Award</i> <i>Cost + Cont. \$77</i>
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout the Southeast District.	\$220 <i>PE: \$0</i> <i>CE Inc: \$0</i> <i>CN: \$156</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$64</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$1,137 <i>\$0</i> <i>\$15</i> <i>\$1,122</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	416.82% \$ Difference \$917
		Completion 4/19/2013	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.			<i>CN Award</i> <i>Cost + Cont. \$156</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo 21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	9P2160	9/2010	On-call guard cable and guardrail repair in the Southeast District.	\$584 <i>PE: \$11</i> <i>CE Inc: \$37</i> <i>CN: \$536</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$6 <i>\$0</i> <i>\$6</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	-98.97% \$ Difference -\$578
		Completion 6/12/2013	Reason(s):	* The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			<i>CN Award Cost + Cont. \$517</i>
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation.	\$45,972 <i>PE: \$1,163</i> <i>CE Inc: \$2,734</i> <i>CN: \$39,845</i> <i>RW Inc: \$39</i> <i>RW: \$1,599</i> <i>Utilities: \$592</i> <i>NonContract: \$0</i> <i>Other: \$157</i> <i>Budget Transfer: \$0</i>	\$42,844 <i>\$1,621</i> <i>\$2,158</i> <i>\$35,667</i> <i>\$170</i> <i>\$2,372</i> <i>\$693</i> <i>\$5</i> 	-6.80% \$ Difference -\$3128
		Completion 2/21/2013	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Cont. \$36,195</i>
Wayne	67	0P0931H	4/2010	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220.	\$654 <i>PE: \$10</i> <i>CE Inc: \$41</i> <i>CN: \$603</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$0</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	\$882 <i>\$60</i> <i>\$82</i> <i>\$741</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> 	34.86% \$ Difference \$228
		Completion 8/6/2012	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction, higher than expected engineering costs and changing conditions after the estimate was established.			<i>CN Award Cost + Cont. \$653</i>

Program Estimates Compared to Costs of Projects Completed SFY 2013 RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	67	9P3000	12/2011	Repair slides in various locations from Frazier Creek in Wayne County to Rte. O in Butler County.	\$2,241	\$1,947	-13.12%
					PE: \$41	\$21	\$ Difference
					CE Inc: \$141	\$127	-\$294
					CN: \$2,059	\$1,800	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,486
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wright	38	8S2010B	1/2010	Thin lift overlay from Hartville to Rte. 95. (ARRA providing \$653 thousand). *Economic Recovery Project*	\$699	\$676	-3.29%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$45	\$67	-\$23
					CN: \$653	\$609	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$581
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Wright	95	8P2306	6/2011	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N. \$541,000 from High Risk Rural Roads. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$727	\$1,123	54.47%
					PE: \$9	\$15	\$ Difference
					CE Inc: \$46	\$51	\$396
					CN: \$672	\$1,056	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,108
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wright	F	9L1205C	2/2012	Pavement improvements from Rte. V to Rte. EE. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components and lower than expected engineering costs.	\$217	\$147	-32.26%
					PE:	\$4	\$ Difference
					CE Inc:	\$26	-\$70
					CN:	\$187	
					RW Inc:	\$0	
					RW:	\$0	CN Award
					Utilities:	\$0	Cost + Cont.
					NonContract:	\$0	\$147
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2013

RSMo.21.795.2(5,6)

(Dollars in Thousands)

	Estimate	Cost to Complete	Percent Difference
Total for Projects Completed in SFY 2013 :	\$1,302,731	\$1,136,675	-12.75%
			\$ Difference
			-\$166,056

Total Number Completed Projects: 601

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR].[CN_ENG]: RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR].[RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR].[CN_EST])+nz([TMS_STIP_ALLJOBS_CURR].[CN_CONTIG])

Utilities: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

Program Estimates Compared to Costs of Projects Completed in SFY 2013
RSMo 21.795.25(6)

AVIATION								Cost to Complete	Percentage Difference
County	Airport	Project No.	Award Year	Project Description	STIP Estimate				
Camden	Camdenton	AIR 106-45B	2010	Design and install Automated Weather Observation System; land acquisition Reason: Received competitive bids	315,000			275,564	-13%
Miller	Eldon	AIR 095-46A	2006		3,746,836			3,789,798	1%
		AIRE 055-46A		Design and construct taxiway and runway 18/36 extension					
		AIRE 065-46A							
		AIRE 075-46A							
		AIRE 085-46A							
		AIRE 095-46A							
St. Francois	Farmington	AIR 095-61C	2009	Construct partial parallel taxiway and expand apron	1,947,218			1,943,903	0%
Marion	Hannibal	AIR 106-49A	2010	Access Road	166,500			178,176	7%
Dunklin	Hornersville	AIR 096-79D	2009	Airport Layout Plan Reason: \$9,000 difference. Small scope led to high percentage difference	45,000			54,000	20%
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIR 015-109A AIR 025-109A AIR 035-109A AIR 035-109A AIR 045-109A AIR 045-109A AIR 055-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, AWOS installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000			21,096,095	-9%
Randolph	Moberly	10-034A-2	2010	Construct apron rehabilitation Reason: Received competitive bids	1,095,550			952,428	-13%
Saint Louis	Saint Louis (Spirit)	AIR 086-113A	2008	Update Master Plan Reason: \$32,130 difference. Small scope led to high percentage difference	270,000			302,130	12%
Saint Louis	Saint Louis (Spirit)	10-113A-3	2010	Wildlife Study	47,500			48,642	2%
Saint Louis	Saint Louis (Spirit)	AIR 136-113A	2013	Land Acquisition	3,150,000			2,983,069	-5%
Saint Louis	Saint Louis (Spirit)	10-113A-1	2010	Relocate localizer	575,000			473,817	-18%

MoDOT

Program Estimates Compared to Costs of Projects Completed in SFY 2013
RSMo 21.795.25(6)

Statewide	Commercial Service	Various	2009	Air Service Promotion	2,000,000	2,000,000	0%
Atchison	Steele	AIR 106-81B	2010	Airport Layout Plan Reason: Reduced Scope	117,000	51,835	-56%
Taney	Taney County (M. Graham Clark)	AIR 096-101A	2009	Runway, Taxiway, and apron pavement maintenance	270,000	261,747	-3%
Johnson	UCM Max B Swisher Skyhaven (Warrensburg)	AIR 086-19A2	2008	Land Acquisition	1,350,000	1,021,146	-24%
Pulaski	Waynesville (US Army)	10-057B-1	2010	Reason: Received competitive bids General aviation terminal building	855,000	788,060	-8%
AVIATION TOTALS:					39,140,604	36,220,410	-7%

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Buchanan	063 108H	10-60	2011	LED upgrade, new crossing surface Reason: Scope of work changed to include new signal bungalow & circuitry	50,000	87,103	74%
St Charles	068 775W	10-44A	2011	New lights and gates installation	200,000	204,920	2%
St Charles	068 788X	10-44	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	155,967	-22%
Marion	072 682J	10-74	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossings lowering costs	200,000	114,464	-43%
Marion	072 683R	10-75	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossings lowering costs	200,000	108,565	-46%
Ralls	072 700E	11-63	2012	New lights and gates installation Reason: Crossing improved at the same time as nearby crossings lowering costs		161,999	
Platte	079 383B	10-6	2011	Upgrade lights from incandescent to LEDs Reason: Project included contribution from City	50,000	7,658	-85%
Buchanan	095 211J	07-0168	2011	New lights and gates installation	700,000	657,655	-6%
Buchanan	095 214E	10-82	2011	Close crossing	7,500	7,860	5%
Jasper	434 841R	10-43	2012	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	275,000	232,720	-15%
Jasper	435 217R	09-37	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	250,000	207,772	-17%

MoDOT

Program Estimates Compared to Costs of Projects Completed in SFY 2013
RSMo 21.795.25(6)

Johnson	442 005E	10-32	2011	Close crossing Reason: Able to accomplish crossing closure with a lower incentive payment	200,000	168,000	-16%
Johnson	442 034P	09-33(A)	2010	Upgrade lights from incandescent to LEDs Reason: Actual costs were lower.	50,000	1,107	-98%
Jackson	442 296W	11-15	2012	Close crossing	93,500	93,500	0%
Saline	442 430F	10-8	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	225,000	150,668	-33%
Saline	442 442A	10-9	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	250,000	155,311	-38%
Cooper	442 448R	10-45	2011	New lights and gates installation Reason: Actual costs were lower	200,000	158,955	-21%
Wayne	446 020V	07-0057	2010	New lights and gates installation Reason: Scope of work changed---crossing originally intended to be closed was upgraded	200,000	288,938	44%
Monroe	480 657B	11-6	2011	New lights and gates installation Reason:		148,161	
Monroe	480 658H	11-7	2011	New lights and gates installation Reason:		182,062	
St. Charles	483 499N	09-24	2010	New lights and gates installation	250,000	262,295	5%
St. Louis	596 264S	10-20	2011	New lights and gates installation Reason: Actual costs were lower.	200,000	152,420	-24%
	664 146C	10-67	2012	Upgrade lights to LEDs, install new cantilevers & recorder Reason: Scope of work changed to include installation of cantilevers	50,000	153,477	207%
	664 354D	10-40	2011	New lights and gates installation Reason: Actual costs were higher	200,000	257,957	29%
Franklin	664 366X	10-38	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	128,543	-36%
Franklin	664 373H	10-39	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	300,000	228,015	-24%
Franklin	664 386J	10-41	2011	New lights and gates installation Reason: Scope of work changed from LED upgrade to installation of lights & gates.	50,000	235,901	372%
Crawford	664 398D	11-04	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	148,491	-26%
New Madrid	665 571 G	09-50	2010	New lights and gates installation Reason: Actual costs were higher	82,000	119,190	45%
Scott	665 636X	10-65	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	138,868	-31%

Program Estimates Compared to Costs of Projects Completed in SFY 2013
RSMo 21.795.25(6)

Scott	665 639T	10-64	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	195,406	-2%
Howell	667 829D	10-81	2011	LED lights, circuitry, crossing surfaces Reason: Scope of work changed from lights & gates to LEDs, circuitry & crossing surface	200,000	49,507	-75%
Greene	673 255E	10-34	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	250,000	166,604	-33%
Greene	673 265K	10-68	2011	New cantilevers, circuitry and upgrade lights from incandescent to LEDs Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	136,064	-32%
Barry	673 326Y	09-75	2011	New lights and gates installation Reason: Scope of work under this Admin Order was reduced	350,000	187,986	-46%
Barry	673 326Y	09-75A	2011	Topographic & hydrology survey Reason: Actual costs of survey were lower	20,000	15,597	-22%
Macon	844 036P	10-46	2011	Permanent Yield Sign Reason: Actual costs were lower.	1,500	738	-51%
Macon	844 037W	10-55	2011	New lights, gates and cantilevers installation Reason: Crossing improved at the same time as nearby crossing lowering costs	275,000	129,493	-53%
Macon	844 039K	10-56	2011	Upgrade lights from incandescent to LEDs Reason: Actual costs were lower.	50,000	7,155	-86%
Macon	844 040E	10-57	2011	New lights and gates installation Reason: Crossing improved at the same time as nearby crossing lowering costs	200,000	115,620	-42%
Macon	844 043A	10-48	2011	Permanent Stop Sign Reason: Actual costs were lower.	1,500	857	-43%
Macon	844 048J	10-50	2011	Permanent Yield Sign Reason: Actual costs were lower.	1,500	849	-43%
Macon	844 049R	10-51	2011	Permanent Yield Sign Reason: Actual costs were lower.	1,500	849	-43%
Randolph	861 085F	10-54	2011	Permanent Stop Sign Reason: Actual costs were lower.	1,500	783	-48%
Randolph	861 087U	10-53	2011	Permanent Yield Sign Reason: Actual costs were lower.	1,500	721	-52%
Macon	861 088B	10-58	2011	Upgrade lights from incandescent to LEDs Reason: Actual costs were lower.	50,000	19,846	-60%
Macon	861 093X	10-59	2011	Upgrade lights from incandescent to LEDs Reason: Actual costs were lower.	50,000	21,298	-57%
Macon	919 936S	10-49	2011	Permanent Stop Sign Reason: Actual costs were lower.	1,500	849	-43%
Macon	919 937Y	10-52	2011	Permanent Stop Sign Reason: Actual costs were lower.	1,500	958	-36%
RAIL TOTALS					\$6,940,000	\$6,169,722	-11%

Program Estimates Compared to Costs of Projects Completed in SFY 2013
RSMo 21.795.25(6)

TRANSIT - ARRA							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (000)	Percentage Difference
Macon	OATS, Inc.	TM860001SOA1	2010	Construct transit administration and maintenance facility in Macon for OATS, Inc.	\$2,650,000.00	\$2,650,000.00	0%
Butler	SMTS, Inc.	TM860001SSM	2010	Construct transit administrative facility in Poplar Bluff for SMTS, Inc.	\$1,200,000.00	\$1,180,875.00	-2%
TRANSIT TOTALS					\$3,850,000.00	\$3,830,875.00	-2%

WATERWAYS							
County	Port Authority	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (Percentage Difference
Jackson	Port Authority of Kansas City	WC113000011	2013	Rehabilitation of existing rail yard on Port Authority Property.	\$242,500	\$242,500	0%
				WATERWAYS TOTALS	\$242,500	\$242,500	0%

AVIATION TOTALS:							-7%
RAIL TOTALS					\$6,940,000.00	\$6,169,721.58	-11%
TRANSIT TOTALS					\$3,850,000.00	\$3,830,875.00	-2%
WATERWAYS TOTALS					\$242,500.00	\$242,500.00	0%
DIVISION TOTALS					\$50,173,104.00	\$46,463,506.58	-7%

Recommendations for Statutory or Regulatory Changes

21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...” Section 21.795.2(7)

The MHTC and MoDOT have no recommendations for legislative changes for the 2014 session.

However, the commission and department stand ready to assist members of the Missouri General Assembly to promote transportation-related policies that benefit Missouri’s traveling public.

Expenditures by Source of Funds by District

RSMo 21.795.2(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and..."*Section 21.795.2(8), RSMo Supp. 2009.

The Missouri Department of Transportation (MoDOT) is divided into seven districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.01 billion in fiscal year 2013. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY13 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2013 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

RSMo. 21.795.2(8)

District	Total	State Funds	Federal Funds	*Earmarked Federal Funds
Northwest	\$ 120,685	\$ 39,885	\$ 80,800	\$ 7,015
Northeast	103,522	49,180	54,342	6,219
Kansas City	268,091	97,582	170,509	26,923
Central	168,673	89,759	78,914	9,233
St. Louis	460,831	188,904	271,927	78,995
Southwest	238,327	108,495	129,832	9,168
Southeast	213,585	100,347	113,238	9,083
Central Office**	439,602	425,928	13,674	8,406
Total	\$ 2,013,316	\$ 1,100,080	\$ 913,236	\$ 155,042

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- System Delivery	44,676
- System Facilitation	65,188
- Organizational Support	11,935
- Escrow Refunds	2,707
- Retiree Medical State Share	13,230
- Bond and Accelerated Program Debt Service	301,866
Central Office Total	<u>\$ 439,602</u>

Design-Build Projects Progress in FY 2013

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64, kcICON, and the Safe & Sound Bridge Improvement Program.

Subsequently, the statute was amended to give MoDOT the opportunity to enter into design-build contracts on no more than two percent of the total number of all state highway system projects awarded to contracts for construction from projects listed in the commission's approved statewide transportation improvement project for that state fiscal year. Authority to enter into design-build projects granted by this section shall expire on July 1, 2018, unless extended by statute.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other department s of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spoede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, MO. Freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing – the new Christopher S. Bond Bridge. The project was completed in December 2010, on budget and six months ahead of schedule.

Safe & Sound Bridge Improvement Program

More than 800 of Missouri's worst bridges were repaired or replaced under the Safe & Sound Bridge Improvement Program, which was completed in November 2012 – under its \$685 million budget and 14 months ahead of schedule.

I-64 Daniel Boone Bridge over the Missouri River

In July 2012, the Missouri Highways and Transportation Commission selected the Walsh-Alberici joint venture team as the design-build contractor for the new I-64 Daniel Boone Bridge. The \$125 million project will build a new bridge to replace the 80-year old westbound bridge, and will also include removal of the 1935 existing westbound bridge, and build a new Chesterfield Airport Road interchange including connecting the North Outer Road to the westbound I-64 on ramp. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp westbound to the Route 94 exit ramp. It will also add a shared use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. Construction began in January 2013 with completion scheduled for December 2015.

Route 364 Upgrade – Phase 3

In February 2013, the Missouri Highways and Transportation Commission selected the Page Constructors joint venture team as the design-build contractor to complete the final phase of Route 364 (Page Avenue). The \$118 million project will extend Route 364 from the end of Page Phase 2 at Route 94 and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. Construction began in May 2013 with completion scheduled for November 2014. The cost of the project is being shared by MoDOT, St. Charles County and local municipalities.

I-70 Bridges over Manchester Trafficway – Kansas City

In July 2013, The Missouri Highways and Transportation Commission selected the Clarkson Construction Company and HNTB team as the design-build contractor for the Manchester Bridge Project. MoDOT will replace the I-70 bridges over Manchester Trafficway, the Blue River and the adjacent rail yard. As part of the project, MoDOT will replace the historic through-tied arch Route 40 bridge over the Blue River just north of I-70. Construction on the \$65 million design-build project is expected to begin in early 2014.